

Revised 3/2015

ASSETS	Acquired	Life Yrs	Replace Date	Est Cost
LODGE				
Roof	2000	30	2030	\$ 125,000
Main HVAC	2007	13	2020	\$ 12,000
Carpeting	2007	15	2022	\$ 11,000
Bathroom Renos	2000	25	2025	\$ 20,000
Windows and Doors	2000	30	2030	\$ 90,000
Sound System	2008	12	2020	\$ 10,000
Kitchen Cabinets	2000	20	2020	\$ 22,000
Tables and Chairs (folding)(150)	2000	20	2020	\$ 6,000
Tables and Chairs (permnant)	2011	10	2021	\$ 10,000
Upholstered Furniture	2013	15	2028	\$ 6,000
Office Furniture	2000	20	2020	\$ 7,000
Lanai Furniture	2000	20	2020	\$ 8,500
Piano				
Tiled Floors				
PAINT				
All Exteriors	2009	10	2019	\$ 26,000
All Interiors	2009	10	2019	\$ 11,000
PATIO				
Patio & Waterfall	2000	30	2030	\$ 10,000
Cement Benches & Tables	2000	25	2025	\$ 6,000
PARKING LOT				
Lot Repaving & Striping	2000	16	2016	\$ 31,500
Pavers	2000	25	2025	\$ 7,500
SPORTS BAR				
Roof	2000	30	2030	\$ 40,000
HVAC	2014	10	2024	\$ 6,000
Windows & Doors	2000	30	2030	\$ 22,000
Kitchen Cabinets	2000	20	2020	\$ 7,500
Bathrrom Fixtures	2000	25	2025	\$ 10,000
Tables & Chairs	2013	15	2028	\$ 5,000
LIBRARY/CRAFT ROOM				
Roof	2000	30	2030	\$ 30,000
HVAC	2009	10	2019	\$ 5,200
Carpeting	2012	20	2032	\$ 7,500
Windows & Doors	2000	30	2030	\$ 22,000
Shelves & Furniture	2000	30	2030	\$ 10,000

EXERCISE & POOL ROOM

Roof	2000	30	2030	\$	20,000
HVAC	2009	10	2019	\$	6,700
Tile Floors	2000	20	2020	\$	6,000
Rubber Flooring	2011	10	2021	\$	5,500
Bathroom Fixtures	2000	25	2025	\$	10,000
Exercise Equipment	2011	10	2021	\$	25,000
Windows & Doors	2000	30	2030		

TENNIS COURTS

Surfaces	2000	18	2018	\$	12,500
Fencing	2000	25	2025	\$	7,000
Lights	2000	25	2025	\$	10,000

POOL

Heaters	2015	9	2024	\$	11,000
Pumps	2001	15	2016	\$	7,500
Pool Resurfacing	2014	15	2029	\$	50,000
Deck Pavers	2001	30	2031	\$	15,000
Furniture	2013	10	2023	\$	15,000
Fencing	2000	25	2025	\$	10,000
Gazebos	2000	20	2020	\$	15,207
Pergolas	2014	20	2034	\$	20,000
GAZEBOS (2)	2000	20	2020	\$	20,000
Shade Awning	2015	10	2025	\$	5,600
BOCCE COURT	2000	15	2015	\$	15,000
SHUFFLE COURTS	2000	15	2015	\$	5,000
RECREATIONAL LIGHTING	2016	30	2046	\$	41,000

ROADS

Heritage Oak Blvd -350 LF, 940 SY	2000	20	2020	\$	3,055
Heritage Oak Blvd - front entrance					
Red Oak Lane - 4,500 LF, 12,140 SY	2000	20	2020	\$	39,455
Bent Oak Court - 350 LF, 940 SY	2001	20	2021	\$	13,129
Green Oak Trail - 2,300 LF, 6, 140 SY	2001	20	2021	\$	19,955
Live Oak Circle - 1,650 LF, 4,400 SY	2001	20	2021	\$	4,404
Winding Oak - 775 LF, 2,070 SY	2002	20	2022	\$	6,727
White Oak Trail - 650 LF, 1,740 SY	2003	20	2023	\$	5,655
Water Oak Dr	2001	20	2021		
Old Oak -	2003	20	2023		

STREET LIGHTING

41 x 7500	2000	30	2030	\$	307,500
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SIDEWALKS

Around Lake	2001	25	2026	\$	30,000
Lodge	2000	25	2025	\$	8,000
Green Belt	2000	25	2025	\$	30,000

ENTRANCE FEATURES

Structural Maintenace	2000	25	2025	\$	7,500
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MAIL STATIONS

Roofs (12)	2000	30	2030	\$	40,000
Structural Maintenace	2000	25	2025	\$	5,000

LAKE

2002

DRAINAGE

Swale Maintenace					
Grates - 20/year @ \$800/grate	2000	12	annual	\$	16,000

IRRIGATION

Wells	2000		2000		
Pumps					
Timers and Controls	2014	15	2029	\$	150,000
Piping	2000	25	2025		

SECURITY

Gate Systems	2013	12	2025	\$	25,000
Cameras	2009	15	2024	\$	21,000

GATEHOUSE

Roof	2000	30	2030	\$	10,000
Roadside Gutters & "D" curbung					

MAINTENANCE BLUIDING

Roof	2009	30	2039	\$	10,000
Golf Carts- Maint. & Mgr	2011	7	2018	\$	10,500

PERIMETER FENCING

Quesada	2000	30	2030	\$	5,000
Peachland	2004	20	2024		

ACTIVITY SHED

Structure	2015	35	2050	\$	5,600
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