

# INFORMATION ABOUT YOUR RATES

In 2021 the Arrowbear Park County Water District commissioned a rate study to determine whether operating revenues (rates) were sufficient to meet expenses (current operating expenses plus projected future infrastructure and equipment replacement costs). Determining future replacement costs was accomplished by creating an inventory of the District's equipment and infrastructure, determining the effective lifespan of the equipment and infrastructure, and projecting the cost of replacement at the end of this lifespan. At this time the Board determined that rates would need to be increased to cover these costs, as well as rising operational costs (inflation). After a Public Hearing at the October 2022 Board Meeting the Board of Directors approved a 5-year rate schedule (see below). For the July 2023 bill, with a ¾ inch meter (most common for a residence), your monthly base water rate will increase \$3.05 to 33.55, your water usage will increase \$.01 to \$.03 per cubic foot, and the monthly sewer rate will increase \$3.28 to 44.28.

**SEE THE COMPLETE 5-YEAR BOARD APPROVED RATE SCHEDULE BELOW  
OR GO TO [WWW.ARROWBEARWATER.ORG/IMPORTANT-MESSAGES.HTML](http://WWW.ARROWBEARWATER.ORG/IMPORTANT-MESSAGES.HTML)**

	<b>Rates at the time of the rate increase</b>	<b>Year 1 FY 22-23 (Nov 22 - Jun 23)</b>	<b>Year 2 FY 23-24 (Jul 23 - Jun 24)</b>	<b>Year 3 FY 24-25 (Jul 24 - Jun 25)</b>	<b>Year 4 FY 25-26 (Jul 25 - Jun 26)</b>	<b>Year 5 FY 26-27 (Jul 26 - Jun 27)</b>
<b>Water Base Rates</b>						
3/4" Meter	\$ 30.50	\$ 30.50	\$ 33.55	\$ 36.91	\$ 40.60	\$ 44.66
1" Meter		\$ 65.00	\$ 71.05	\$ 78.16	\$ 85.97	\$ 94.57
1 1/2" Meter		\$ 129.20	\$ 142.10	\$ 156.31	\$ 171.94	\$ 189.14
2" Meter		\$ 206.70	\$ 227.36	\$ 250.10	\$ 275.11	\$ 302.62
6" Meter		\$ 341.82	\$ 376.00	\$ 413.60	\$ 454.96	\$ 500.46
<b>Water Usage Rates per CF</b>	\$ 0.07	\$ 0.02	\$ 0.03	\$ 0.04	\$ 0.05	\$ 0.06
<b>Base Sewer Rates</b>		<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>
Per Equivalent Dwelling Unit (EDU)	\$ 41.00	\$ 41.00	\$ 44.28	\$ 47.27	\$ 50.46	\$ 53.87