Arrowbear Park County Water District

Calculation of District APPROPRIATION LIMITS 2016-2017

Per Capita Personal Income Change: $\frac{5.37+100}{100} = 1.0537$

Population Change: 0.68+100 = 1.0068

 $\frac{100}{100}$

5.37% Converted to a factor = 1.0537

0.68% Converted to a factor = 1.0068

Ratio of Change:

1.0537 x 1.0068 = 1.0608651

The change factor of 1.0608651 is then applied to the 2015-2016 approved appropriation limit of \$1,580,915.94.

Therefore, the new appropriations limit for 2016-2017 is:

1.0608651 x \$1,580,915.94 = **\$1,677,138.55**

Prepared By: Norman Huff – General Manager 5/10/2016

(File: AppropCalc2016-17.doc) (Data from California Dept. of Finance Letter of May 2016)