

**Proposed Assessment Schedule**  
**Florenca at The Colony Condominium Association, Inc.**  
**January 1, 2015 - December 31, 2015**

2015 Approved Operating Budget	\$ 1,268,748
Less Other Income	\$ 30,500
Operating Assessment required	\$ 1,238,248
Reserve Assessment required	\$ 284,460
<b>Total Assessment</b>	<b>\$ 1,522,708</b>

**2015 Operating Assessment**      \$ 1,238,247.64

Stack	Total %	# of Units	Unit Percentage	Annual PER UNIT	Quarterly UNIT	PER	Total Operating Assessment	Quarterly	
								2014 Assessment	2015 vs 2014
01/06	37.40068944%	38	0.98422867%	\$12,187.19	\$3,046.80	\$	\$ 463,113.60	\$3,026.11	0.68%
02/05	31.94730068%	38	0.84071844%	\$10,410.18	\$2,602.55	\$	\$ 395,587.60	\$2,584.87	0.68%
03/04	29.31899217%	38	0.77155243%	\$9,553.73	\$2,388.43	\$	\$ 363,041.36	\$2,372.22	0.68%
105	0.84552677%	1	0.84552677%	\$10,469.70	\$2,617.40	\$	\$ 10,469.60	\$2,599.70	0.68%
106	<u>0.48749094%</u>	1	0.48749094%	\$6,036.30	\$1,509.10	\$	\$ 6,036.40	\$1,498.90	0.68%
	100.00000000%						<b>\$ 1,238,248.56</b>		

**2015 Reserve Assessments**      \$284,460.00

Stack	Total %	# of Units	Unit Percentage	Annual PER UNIT	Quarterly UNIT	PER	Total Reserve Assessment	Quarterly	
								2014 Assessment	2015 vs 2014
01/06	37.40068944%	38	0.98422867%	\$2,799.74	\$699.94	\$	\$ 106,390.12	\$650.33	7.63%
02/05	31.94730068%	38	0.84071844%	\$2,391.51	\$597.88	\$	\$ 90,877.38	\$555.51	7.63%
03/04	29.31899217%	38	0.77155243%	\$2,194.76	\$548.69	\$	\$ 83,400.88	\$509.80	7.63%
105	0.84552677%	1	0.84552677%	\$2,405.20	\$601.30	\$	\$ 2,405.20	\$558.68	7.63%
106	<u>0.48749094%</u>	1	0.48749094%	\$1,386.70	\$346.68	\$	\$ 1,386.70	\$322.10	7.63%
	100.00000000%						<b>\$ 284,460.28</b>		

**2015 Operating + Reserve Assessments per Quarter**

Stack	# of Units	Operating	Reserve	Total Quarterly		Quarterly	
				per unit	2014 Assessment	2015 vs 2014	
01/06	38	\$3,046.80	\$699.94	\$3,746.74	\$3,676.44	1.91%	
02/05	38	\$2,602.55	\$597.88	\$3,200.43	\$3,140.38	1.91%	
03/04	38	\$2,388.43	\$548.69	\$2,937.12	\$2,882.02	1.91%	
105	1	\$2,617.40	\$601.30	\$3,218.70	\$3,158.38	1.91%	
106	1	\$1,509.10	\$346.68	\$1,855.78	\$1,821.00	1.91%	

Note: Figures may not agree due to rounding up or down to the nearest dollar.