

San Patricio County
Groundwater Conservation District
Approved 2016 Budget

Income	Amount
Permit fees	\$25,000.00
Interest Income	
Estimated Deligent fees	\$5,000.00
Production fees	
Total Income	\$30,000.00
Expenses	
Audit/Accounting Fees	\$2,500.00
Contract Work	\$15,100.00
Dues & Subcriptions	\$40.00
Educational Materials	
Field Supplies	
Insurance	\$1,000.00
Legal Fees	\$7,500.00
Office Supplies	
Postage	\$50.00
Printing	
Public Hearings	\$1,000.00
Telephone	
Travel	
Water Planning	\$1,000.00
Vehicle Expense	\$1,000.00
Total Expense	\$29,190.00
Total Income\Expense	\$810.00