

Performance Dashboard

Local Unit Name: Village of Dryden
Local Unit Code: 44050

	2021	2022	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$333	\$270	↓ -18.9%	Positive
Fund Balance as % of annual General Fund expenditures	104.3%	118.9%	↑ 14.0%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	Overfunded	Overfunded	#VALUE!	#VALUE!
Debt burden per capita	\$1,232	\$2,054	↑ 66.7%	Negative
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	1.00	2.00	↑ 100.0%	Negative
Number of services delivered via cooperative venture	1	1	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of High school graduates going to college	32%	36%	↑ 10.4%	Positive
Average age of critical infrastructure (years)	-	-	#DIV/0!	#DIV/0!
Public Safety				
Violent crimes per thousand	6	6	↓ -7.0%	Positive
Property crimes per thousand	6	3	↓ -53.5%	Positive
Traffic injuries or fatalities	7	16	↑ 128.6%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	5.00	5.00	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.0%	0.0%	↑ 14.6%	Neutral
Acres of parks per thousand residents	1.1	11.7	↑ 1015.5%	Positive
Percent of community with access to curbside recycling	100%	100%	→ 0.0%	Neutral

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*Year Ending Budget for Dryden is 02-28-2022
[Comments](#)

Metric	2021	2022
Population	951	1,023

Annual General Fund expenditures per capita		
General Fund Expenditures	316,231	275,890
Expenditures per capita	333	270
Fund Balance as % of annual General Fund expenditures		
Fund Balance	329,673	327,984
Fund Balance as % of Annual GF Expenditures	104.3%	118.9%
Unfunded pension & OPEB liability, as a % of annual General Fund revenue		

Alternatively, you might consider using All Governmental funds' spending per capita; however, you will need to change the title in cell A11.

Information for this section should be in the footnote disclosures of your annual financial statement; it also can be obtained from your actuarial valuation.

Pension funding:		
Actuarial value of assets	268,458	376,065
Actuarial accrued liability	179,572	321,789
Overfunded (Unfunded)	88,886	54,276
OPEB funding:	-	-
Actuarial value of assets		
Actuarial accrued liability		
Overfunded (Unfunded)	-	-
Combined overfunding (underfunding)	88,886	54,276
General Fund revenue		
Unfunded OPEB liability as a % of annual GF reve	Overfunded	Overfunded
Debt burden per capita		

OPEB is other post-employment benefits.

Total direct debt, from the FS:		
Bonds, notes & contracts payable	1,171,964	2,101,070
Capital leases		
Total direct debt	1,171,964	2,101,070
Debt burden per capita	1,232	2,054

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Metric	2021	2022
Economic Strength		
% of community with access to high speed broadband		
Number of homes	439	440
Number of homes with access to highspeed internet	439	440
% of homes with access to highspeed internet	100.0%	100.0%
Education		
% of High school graduates going to college	71	73
Population aged 25 and over	62	63
Number with Bachelor's degree or higher	20	22
% of community age 25+ with bachelor's degree or higher	32.3%	35.6%

% with access (not how many residents are actively utilizing the service).

Alternative: % of High school graduates going to college (data point is available from the local school district); however, you must change the title name in A70.

Average age of critical infrastructure (years) 58 59 Buildings need not be reported.

Water lines		
Historical cost		
Accumulated depreciation		
Average depreciable life (in years)		
Average age		
<i>component of the weighted average</i>		
Sewer lines		
Historical cost		
Accumulated depreciation		
Average depreciable life (in years)		
Average age		
<i>component of the weighted average</i>		
Roads		
Historical cost		
Accumulated depreciation		
Average depreciable life (in years)		
Average age		
<i>component of the weighted average</i>		

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Comments

Metric	2021	2022
Quality of Life		
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	5	5
Miles of sidewalks and non-motorized paths/trails	1	1
Total miles of local/major roads & streets	5.000	5.000
Percent of General Fund expenditures committed to arts, culture and recreation		
Arts, recreation & culture expenditures	2	2
	0.0%	0.0%
Acres of parks per thousand residents		
Acres of parks	1	12
	1.05	11.73
Percent of community with access to curbside recycling		
Population where curbside recycling is offered	100	100
	951	951
	100%	100%

Utilize the most recent audited Act 51 reports as the source data.

Utilize the most recent audited financial statements as the source data.

Report the number of acres of total parkland, developed and undeveloped.

% with access to curbside recycling (not necessarily actively participating).

Communities may report other measures for each category that are unique or important to their community.

All reported data may be footnoted to explain the reported scores.

Data should be updated at least annually, but communities are encouraged to update the dashboards more frequently.