

Gull Lake Band Parents Association

Budget

July 1, 2019 - June 30, 2020

<b>Income</b>		<b>2019-20</b>		<b>2018-19</b>	
4100	Band Camp Income	\$ 36,000		\$ 40,000	
	Total Band Camp Income		\$ 36,000		\$ 40,000
4200	Concession Stand Income				
4205	Fall Concession Stand Income	\$ 20,000		\$ 20,000	
	Total Concession Stand Income		\$ 20,000		\$ 20,000
4250	Fundraiser Activity				
4270	Hardings	\$ 200		\$ 150	
4280	Peel-It Cards	\$ 3,000		\$ 4,000	
4285	Sponsorships				
4290	Misc Fundraisers	\$ 10,000		\$ 11,100	
4295	Shop with Scrip				
	Total Fundraiser Income		\$ 13,200		\$ 15,250
4300	High School				
4305	Festival	\$ 300		\$ 300	
4315	Solo & Ensemble	\$ 500		\$ 500	
	Total High School Income		\$ 800		\$ 800
4350	Middle School Income				
4355	Festival	\$ 300		\$ 300	
4360	Shirts	\$ 1,250		\$ 1,250	
4365	Solo & Ensemble	\$ 400		\$ 400	
4370	Supplies	\$ 3,000		\$ 3,000	
	Total Middle School Income		\$ 4,950		\$ 4,950
4400	Spirit Shop Income	\$ 500		\$ 1,000	
	Total Spirit Shop Income		\$ 500		\$ 1,000
4450	Auction Income	\$ 12,000		\$ 10,000	
	Total Auction Income		\$ 12,000		\$ 10,000
4455	Carnival Income				
	Total Carnival Income		\$ -		\$ -
4550	Golf Outing Income	\$ 9,000			
	Total Golf Outing Income		\$ 9,000		\$ -
4550	Baton Competition Income	\$ 2,500		\$ 2,500	
	Total Baton Competition Income		\$ 2,500		\$ 2,500
<b>Total Income</b>			<b>\$ 98,950</b>		<b>\$ 94,500</b>

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<b>Cost of Goods Sold</b>							
5050	Band Camp						
5055	Camp Instructors	\$ 3,500			\$ 3,150		
5060	Feed the Band	\$ 4,313			\$ 4,500		
5065	Dry Cleaning	\$ 2,100			\$ 2,100		
5070	Camp Fee						
5075	Shirts/Jackets/Shorts	\$ 5,500			\$ 7,640		
5080	Uniform Maintenance						
5085	Shoes & Gloves	\$ 1,750			\$ 1,050		
5090	Camp Food	\$ 8,625			\$ 11,250		
5095	Season Staff	\$ 8,050			\$ 8,000		
	Total Band Camp Expense			\$ 33,838			\$ 37,690
5150	Concession Stand Expense						
5155	Fall Concessions Food	\$ 9,000			\$ 9,000		
5160	Miscellaneous	\$ 100			\$ 100		
5165	Equipment	\$ 500			\$ 500		
	Total Concession Stand Expenses			\$ 9,600			\$ 9,600
5200	Fundraiser Expense						
5205	Sponsorships						
5210	Peel-it Cards	\$ 1,500			\$ 2,000		
5215	Shop with Scrip Expense						
	Total Fundraiser Expenses			\$ 1,500			\$ 2,000
5250	High School COGS						
5255	Festival	\$ 300			\$ 300		
5260	Solo & Ensemble	\$ 500			\$ 500		
	Total High School Expenses			\$ 800			\$ 800
5300	Middle School COGS						
5305	Festival	\$ 300			\$ 300		
5310	Solo & Ensemble	\$ 400			\$ 400		
5315	Shirts	\$ 1,250			\$ 1,250		
5320	Supplies	\$ 3,000			\$ 3,000		
	Total Middle School Expenses			\$ 4,950			\$ 4,950
5350	Spirit Shop						
5355	Clothing	\$ -			\$ 800		
	Total Spirit Shop Expenses			\$ -			\$ 800
5400	Auction						
5405	Printing	\$ 200					
5410	Publicity	\$ -					
5420	Food	\$ 4,000			\$ 2,500		
5425	Miscellaneous	\$ 4,200			\$ 1,500		
	Total Auction Expenses			\$ 8,400			\$ 4,000
5450	Carnival						
	Carnival Expenses	\$ -					
	Total Carnival Expenses			\$ -			\$ -
5550	Golf Outing						
	Golf Outing Expenses	\$ 5,000					
	Total Golf Outing Expenses			\$ 5,000			\$ -
5600	Baton Competition	\$ 800			\$ 750		
	Total Baton Competition Expenses			\$ 800			\$ 750
<b>Total Cost of Goods Sold</b>					\$ 64,888		\$ 60,590
<b>Gross Profit</b>					\$ 34,063		\$ 33,910

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<b>Expenses</b>									
6100	Color Guard Expense								
6105	Choreographer/Clinician		\$ 1,000			\$ 1,300			
6110	Flags		\$ 2,000			\$ 2,000			
6115	Equipment		\$ 750			\$ 750			
6120	Uniform/Costumes		\$ 750			\$ 1,800			
	Total Color Guard Expense				\$ 4,500			\$ 5,850	
6150	Concert High School								
6155	Clinicians		\$ -			\$ 200			
6160	Awards		\$ 450			\$ 250			
6165	Equipment/Instruments		\$ -			\$ -			
6180	Scholarships		\$ 1,000			\$ 1,000			
	Total Concert High School				\$ 1,450			\$ 1,450	
6200	Donations								
6205	Memorial Donation					\$ -			
	Total Donations				\$ -			\$ -	
6250	Drum Line								
6255	Clinicians		\$ 3,700			\$ 4,000			
6260	Equipment		\$ 1,400			\$ 1,200			
6265	Auditions		\$ 400			\$ 400			
	Total Drum Line Expense				\$ 5,500			\$ 5,600	
6350	Jazz High School								
6355	Clinicians		\$ -			\$ -			
6360	Awards		\$ -			\$ -			
6365	Equipment		\$ -			\$ -			
6370	Festivals		\$ -			\$ -			
	Total Jazz High School				\$ -			\$ -	

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6400	Marching Band						
6405	Drill	\$	3,500		\$	3,500	
6410	Music	\$	4,500		\$	4,500	
6415	Miscellaneous	\$	400		\$	-	
6420	Awards	\$	200		\$	200	
6430	Photography	\$	-		\$	-	
6435	Equip./Props	\$	2,000		\$	1,500	
6440	Clinicians	\$	500		\$	-	
	Total Marching Band			\$	11,100		\$
6450	Middle School						
6455	Instruments	\$	-		\$	-	
6460	Clinicians	\$	4,500		\$	4,500	
6465	Awards, Medals, Plaques	\$	300		\$	300	
6470	Scholarships, Camps, Honors	\$	200		\$	200	
6475	Incentives/Rewards	\$	-		\$	-	
6480	Festival Feed the Band	\$	-		\$	-	
6485	Private Lessons	\$	1,500		\$	1,500	
6490	Field Trips	\$	-		\$	-	
	Total Middle School			\$	6,500		\$
6500	Transportation						
6505	Trailer Mileage (\$800)	\$	-		\$	-	
6510	Trailer Maintenance	\$	1,500		\$	1,500	
6515	Trailer Savings	\$	-		\$	-	
6520	Buses	\$	500		\$	500	
6525	Trailer Equipment	\$	150		\$	150	
	Total Transportation			\$	2,150		\$
6550	GLBPA General Fund						
6555	Postage/Office Supplies	\$	250		\$	250	
6560	Bank Fee	\$	40		\$	40	
6565	Miscellaneous	\$	300		\$	300	
6570	Website	\$	100		\$	100	
6575	Copier Maintenance	\$	1,300		\$	1,000	
	Total GLBPA General Fund			\$	1,990		\$
6850	Trip Accounts						
6555	Trip Accounts: Payments	\$	-		\$	-	
	Total Trip Accounts			\$	-		\$
6900	Uniform Savings						
6905	Uniform Savings	\$	-		\$	-	
	Total Uniform Savings			\$	-		\$
<b>Total Expenses</b>					\$	33,190	\$
<b>Net Profit</b>					\$	873	\$