

Linn Grove PTO Budget 2016-2017

<i>Income Description</i>	<i>Amount</i>	<i>2015-2016 Budgeted Amount</i>
Collection Items		
Box Tops For Education	\$4,000.00	\$4,000.00
Hy-Vee Receipts	\$1,500.00	\$1,500.00
Community Activity		
Culvers	\$150.00	\$150.00
Maid-Rite	\$100.00	\$100.00
McTeacher Night	\$400.00	\$400.00
Parlor City	\$50.00	\$50.00
Planet X	\$500.00	\$500.00
Fundraising Activity		
Family Fun Night	\$5,000.00	\$5,500.00
Multi Discount/Pizza Card	\$8,000.00	\$8,000.00
Read-A-Thon	\$0.00	\$0.00
Red Black Track Attack (RBTA)	\$2,200.00	\$2,200.00
PTO General Activity		
Rollover Monies	\$3,000.00	\$3,000.00
PTO Sponsored Activity		
Meet & Greet	\$0.00	\$700.00
Friends & Family Breakfast	\$0.00	\$0.00
TOTAL INCOME	\$24,900.00	\$26,100.00

<i>Expense Description</i>	<i>Amount</i>	
Collection Items		
10% of Box Tops for Education to Library	\$400.00	\$400.00
Box Tops - Mailings/Prizes	\$600.00	\$400.00
Campbell Labels	\$0.00	\$15.00
Community Activity		
Holiday Bazaar Expense	\$200.00	\$100.00
Movie Night	\$50.00	\$50.00
Other/Misc. Community Activities	\$100.00	\$100.00
Fundraising Activity		
Family Fun Night	\$2,750.00	\$2,750.00
Multi Discount/Pizza Card	\$4,000.00	\$4,000.00
Read-A-Thon	\$0.00	\$0.00
Red Black Track Attack (RBTA)	\$550.00	\$550.00
LG Staff Activity		
Back to School - Staff	\$1,500.00	\$1,500.00

Conference Dinners	\$30.00	\$30.00
Staff Appreciation	\$800.00	\$800.00
Staff/Teacher Requests	\$2,500.00	\$2,500.00
LG Student Activity		
5th Grade Send Off	\$1,300.00	\$850.00
Field Trips	\$1,000.00	\$1,000.00
Iowa Assessment Snacks	\$500.00	\$600.00
Weekly Readers	\$0.00	\$1,000.00
PTO General Activity		
501 C 3	\$200.00	\$200.00
Checking Account Maintenance	\$40.00	\$40.00
CPA/Accounting	\$200.00	\$200.00
Event Meal Supplies	\$125.00	\$125.00
LG Staff Emergency/Recognition	\$150.00	\$150.00
NSF	\$100.00	\$100.00
Office Supplies	\$150.00	\$150.00
Subscriptions	\$200.00	\$200.00
Popcorn Popper Supplies/Maintenance	\$200.00	\$200.00
Postage	\$50.00	\$100.00
Printing	\$300.00	\$250.00
Promotional Items	\$100.00	\$100.00
Rollover Monies	\$3,000.00	\$3,000.00
Taxes - Sales	\$350.00	\$350.00
Website	\$250.00	\$250.00
PTO Sponsored Events		
America Reads	\$60.00	\$60.00
Friends & Family Breakfast	\$400.00	\$400.00
Homecoming Parade	\$50.00	\$50.00
Mane Event	\$100.00	\$100.00
Math & Reading Support/Night	\$100.00	\$100.00
Meet & Greet Dinner	\$0.00	\$750.00
Movie Night - 1/2 of Movie License	\$250.00	\$250.00
Old Creamery	\$300.00	\$300.00
PBIS/OLWEUS	\$500.00	\$500.00
Outdoor Classroom	\$100.00	\$100.00
ROAR	\$1,000.00	\$1,000.00
TOTAL EXPENSES	\$24,555.00	\$25,670.00
Income - Expenses	\$530.00	-\$7,195.00