

Luzerne County Flood Protection Authority
FY2021 Operations & Maintenance Budget
Operations Fund (V3 1.19.21)

Revenues

ACTUAL REVENUE FY2019	ADOPTED BUDGET FY2020	ACTUAL REVENUE FY2020 (12.2.20)	PROPOSED BUDGET FY2021
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Object Code Revenue Description

425.10	GRANT INCOME	\$ -	\$ -	\$ -	\$ -	
445.10	OTHER INCOME	\$ 13,041.04	\$ 2,000.00	\$ 10,098.65	\$ 2,000.00	
455.13	INTEREST INCOME	\$ 25,854.54	\$ 12,000.00	\$ 9,973.71	\$ 10,000.00	2020 YTD Interest \$9,973.71.
470.32	OTHER FEES AND LICENSES	\$ 1,654,413.55	\$ 1,717,266.00	\$ 1,623,169.71	\$ 1,698,600.00	Levee Fee anticipated revenue = \$1,866,593 x 91%.
480.00	OCCUPANCY LICENSE AGREEMENTS	\$ 17,159.07	\$ 26,700.00	\$ 39,832.57	\$ 22,000.00	
485.00	SOLAR LICENSE AGREEMENT	\$ 7,500.00	\$ -	\$ 5,000.00	\$ 5,000.00	
Total Revenues		\$ 1,717,968.20	\$ 1,757,966.00	\$ 1,688,074.64	\$ 1,737,600.00	