

## Attachment C

ACTIVITY: SERVICES			
RANK	AGENCY	REQUESTED	RECOMMENDED
1	WOMANHAVEN THERAPY SERVICES	\$ 292,354	\$ 220,000
2	IMPERIAL VALLEY COLLEGE DISTRICT	\$ 285,363	\$ 215,985
3	AAA/PUBLIC ADMIN	\$ 162,050	\$ 150,000
4	NEIGHBORHOOD HOUSE OF CALEXICO	\$ 139,579	\$ 130,000
<b>TOTAL PROPOSALS 4</b>		<b>\$ 879,346</b>	<b>\$ 715,985</b>
ACTIVITY: OTHER SERVICES			
RANK	AGENCY	REQUESTED	RECOMMENDED
1	SPREAD THE LOVE OTHER PROJECT	\$ 84,015	\$ 84,015
<b>TOTAL PROPOSALS 1</b>		<b>\$ 84,015</b>	<b>\$ 84,015</b>
ACTIVITY: RENTAL ASSISTANCE/SUBSIDY PROGRAMS			
RANK	AGENCY	REQUESTED	RECOMMENDED
1	IMPERIAL COUNTY WORKFORCE & ECONOMIC DEVELOPMENT	\$ 100,000	\$ 50,000
2	IMPERIAL COUNTY WORKFORCE & ECONOMIC DEVELOPMENT	\$ 300,000	\$ 200,000
3	AAA/PUBLIC ADMIN RENTAL ASSISTANCE	\$ 44,850	\$ 44,850
4	IMPERIAL COUNTY BEHAVIORAL HEALTH SERVICES	\$ 126,725	\$ 100,000
5	SPREAD THE LOVE	\$ 65,000	\$ 60,000
6	HOUSING AUTHORITY CITY OF CALEXICO	\$ 215,280	\$ 118,620
<b>TOTAL PROPOSALS 6</b>		<b>\$ 851,855</b>	<b>\$ 573,470</b>
ACTIVITY: HOMELESS YOUTH SERVICE PROGRAMS			
RANK	AGENCY	REQUESTED	RECOMMENDED
1	IMPERIAL VALLEY COLLEGE DISTRICT	\$ 240,963	\$ 242,971
<b>TOTAL PROPOSALS 1</b>		<b>\$ 240,963</b>	<b>\$ 242,971</b>

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ACTIVITY: CAPITAL IMPROVEMENT PROJECTS			
RANK	AGENCY	REQUESTED	RECOMMENDED
1	CRP AFFORDABLE HOUSING & ECONOMIC DEVELOPMENT LLC (RAY ROBEN)	\$ 2,650,000	\$ 2,607,900
2	IMPERIAL COUNTY WORKFORCE & ECONOMIC DEVELOPMENT (ICWED)	\$ 411,750	\$ 392,100
TOTAL PROPOSALS: 2		\$ 3,061,750	\$ 3,000,000
GRAND TOTAL		\$ 5,117,929	\$ 4,616,441