

AMELIA VILLAGE, OHIO
ORDINANCE: 0-2018-34

AN ORDINANCE BY THE COUNCIL OF AMELIA VILLAGE, OHIO ADOPTING THE
PERMANENT ANNUAL APPROPRIATIONS OF VILLAGE FUNDS FOR THE FISCAL
YEAR ENDING DECEMBER 31, 2018 FOR AMELIA VILLAGE

WHEREAS, the Village is required by statute to prepare and adopt annual permanent appropriations of village revenues for current expenses and other expenditures for the fiscal year ending December 31, 2018.

WHEREAS, the Village may adopt temporary annual appropriations for the fiscal year ending December 31, 2018 with permanent appropriations being adopted by March 31, 2018.

NOW THEREFORE BE IT ORDAINED by the Amelia Village Council as follows:

SECTION I. That the following sums be and are hereby set aside and appropriated from the several Funds, to wit:

General Fund:

| | | |
|------|----------------------|----------------------------|
| 1000 | Personal Services | \$123,500.00 |
| 1000 | Benefits | \$26,275.00 |
| 1000 | Expenses | \$434,900.00 |
| | <u>Total:</u> | <u>\$584,675.00</u> |

Street Maintenance & Repair Fund:

| | | |
|------|----------------------|----------------------------|
| 2011 | Personal Services | \$97,500.00 |
| 2011 | Benefits | \$31,200.00 |
| 2011 | Expenses | \$209,740.00 |
| | <u>Total:</u> | <u>\$338,440.00</u> |

State Highway Maintenance Fund:

| | | |
|------|----------------------|---------------------------|
| 2021 | Expenses | \$20,500.00 |
| | <u>Total:</u> | <u>\$20,500.00</u> |

Cemetery Fund:

| | | |
|------|----------------------|---------------------------|
| 2031 | Personal Services | \$0.00 |
| 2031 | Expenses | \$10,000.00 |
| | <u>Total:</u> | <u>\$10,000.00</u> |

Parks & Recreation Fund:

| | | |
|------|----------------------|--------------------------|
| 2042 | Expenses | \$5,500.00 |
| | <u>Total:</u> | <u>\$5,500.00</u> |

Police Levy Fund:

| | | |
|------|----------------------|----------------------------|
| 2081 | Personal Services | \$406,000.00 |
| 2081 | Benefits | \$149,350.00 |
| 2081 | Expenses | \$313,200.00 |
| | <u>Total:</u> | <u>\$868,350.00</u> |

Drug Law Enforcement:

| | | |
|------|----------------------|-----------------------|
| 2082 | Expenses | \$41.10 |
| | <u>Total:</u> | <u>\$41.10</u> |

Police Donations:

| | | |
|------|----------------------|--------------------------|
| 2083 | Expenses | \$3,350.00 |
| | <u>Total:</u> | <u>\$3,350.00</u> |

Police Training Reimbursement:

| | | |
|------|----------------------|--------------------------|
| 2084 | Expenses | \$2,000.00 |
| | <u>Total:</u> | <u>\$2,000.00</u> |

Permissive Motor Vehicle License Tax:

| | | |
|------|----------------------|---------------------------|
| 2101 | Expenses | \$80,000.00 |
| | <u>Total:</u> | <u>\$80,000.00</u> |

Indigent Driver Interlock Monitor:

| | | |
|------|----------------------|--------------------------|
| 2272 | Expenses | \$1,169.66 |
| | <u>Total:</u> | <u>\$1,169.66</u> |

Waste Collection Levy:

| | | |
|------|----------------------|----------------------|
| 2401 | Expenses | \$0.00 |
| | <u>Total:</u> | <u>\$0.00</u> |

DUI Education Fund:

| | | |
|------|----------------------|--------------------------|
| 2402 | Expenses | \$1,000.00 |
| | <u>Total:</u> | <u>\$1,000.00</u> |

Computer Fund:

| | | |
|------|----------------------|--------------------------|
| 2403 | Expenses | \$9,250.00 |
| | <u>Total:</u> | <u>\$9,250.00</u> |

Fire Protection Fund:

| | | |
|------|----------------------|----------------------------|
| 2901 | Expenses | \$416,500.00 |
| | <u>Total:</u> | <u>\$416,500.00</u> |

Life Squad Levy Fund:

| | | |
|------|----------------------|----------------------|
| 2902 | Expenses | \$0.00 |
| | <u>Total:</u> | <u>\$0.00</u> |

Community Improvement Corporation Fund:

| | | |
|------|----------------------|--------------------------|
| 2903 | Expenses | \$4,000.00 |
| | <u>Total:</u> | <u>\$4,000.00</u> |

Performance Bond Fund:

| | | |
|------|----------------------|---------------------------|
| 4101 | Expenses | \$31,490.00 |
| | <u>Total:</u> | <u>\$31,490.00</u> |

Main St. / Woodlands Dr. Improvement Fund:

| | | |
|------|----------------------|----------------------------|
| 4901 | Expenses | \$162,000.00 |
| | <u>Total:</u> | <u>\$162,000.00</u> |

Municipal Building Fund:

| | | |
|------|----------|--------------|
| 4902 | Expenses | \$554,900.00 |
|------|----------|--------------|

Total: \$554,900.00

Dollar Tree TIF Fund:

4903 Expenses \$17,000.00
Total: \$17,000.00

Premier TIF Fund:

4904 Expenses \$1,875,000.00
Total: \$1,875,000.00

Unclaimed Monies Fund:

9101 Expenses \$812.00
Total: \$812.00

2018 Permanent Appropriations Total: \$4,986,177.76

SECTION II. That the Village Fiscal Officer is authorized by Council to make intrafund appropriation transfers as needed and that the Village Fiscal Officer shall notify Council in writing of any such intrafund appropriation transfers made at the next scheduled meeting of Village Council.

SECTION III. That the Amelia Village Council finds and determines that all formal actions relative to the passage of this ordinance were taken in an open meeting of this Council, and, that all deliberations of the council and of its committees, if any, which resulted in the formal action, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION IV. That this Ordinance shall take effect and be in force at the earliest time allowed by law.

MR. CAMPBELL moved to suspend the rules requiring two readings on two separate days.

MR. FISCHER seconded the motion.

| | YEA | NAY | ABSENT |
|-----------------------|-------------------------------------|--------------------------|--------------------------|
| Derrick Campbell..... | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Douglas Fischer..... | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Clayton Fite..... | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Steven Hacker..... | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Regina Rumke..... | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

MR. CAMPBELL moved for the adoption of the ordinance.

MR. FITE seconded the motion.

| | YEA | NAY | ABSENT |
|-----------------------|-------------------------------------|--------------------------|--------------------------|
| Derrick Campbell..... | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Douglas Fischer..... | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Clayton Fite..... | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Steven Hacker..... | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Regina Rumke..... | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

Adopted November 20, 2018

William R. Gilpin, Fiscal Officer

Todd J. Hart
 Todd J. Hart, Mayor

