

State of Mississippi Budget Comparison FY2008 v FY2015

	FY08 Subtotals	FY 2008	FY15 Subtotals	FY2015	Difference FY08 to FY15	Percent Change FY08 to FY15	Percent of Total FY08 Budget	Percent of Total FY15 Budget
<b>K-12 Education<sup>1</sup></b>		\$ 2,566,899,001		\$ 2,563,328,494	\$ (3,570,507)	-0.14%	28%	23%
Medicaid		\$ 909,490,222		\$ 1,452,288,544	\$ 542,798,322	59.68%	10%	13%
Public Safety, Corrections & Judiciary		\$ 539,448,695		\$ 673,663,401	\$ 134,214,706	24.88%	6%	6%
Judiciary	\$ 82,718,295		\$ 128,696,145		\$ -			
Corrections	\$ 324,688,369		\$ 367,051,342		\$ -			
Military, Police, Vets' Affairs	\$ 132,042,031		\$ 177,915,914		\$ -			
Legislative <sup>2</sup>		\$ 25,547,569		\$ 29,958,410	\$ 4,410,841	17.27%	0.28%	0.27%
<b>Executive</b>		\$ 3,682,230		\$ 3,124,348	\$ (557,882)	-15.15%	0.04%	0.03%
Fiscal Affairs <sup>3</sup>		\$ 132,299,014		\$ 219,814,364	\$ 87,515,350	66.15%	1%	2%
Debt Service		\$ 407,687,713		\$ 457,609,410	\$ 49,921,697	12.25%	4%	4%
Hospitals & Hospital Schools <sup>4</sup>		\$ 537,909,820		\$ 571,445,012	\$ 33,535,192	6.23%	6%	5%
Social Welfare <sup>5</sup>		\$ 176,165,088		\$ 273,952,423	\$ 97,787,335	55.51%	2%	2%
Special Fund Agencies <sup>6</sup>		\$ 613,931,395		\$ 602,902,868	\$ (11,028,527)	-1.80%	7%	5%
Transportation, Highways, Bridges <sup>7</sup>		\$ 583,747,248		\$ 644,293,257	\$ 60,546,009	10.37%	6%	6%
Colleges and Universities <sup>11</sup>		\$ 2,078,555,632		\$ 3,052,013,120	\$ 973,457,488	46.83%	23%	27%
Colleges and Universities <sup>8</sup>	\$ 1,982,842,703		\$ 2,945,549,814		\$ -			
Ag Units	\$ 95,712,929		\$ 106,463,306		\$ -			
Economic Development & Agriculture		\$ 51,042,626		\$ 50,785,597	\$ (257,029)	-0.50%	1%	0.46%
Ag & Econ Dvpt	\$ 14,239,044		\$ 15,793,350		\$ -			
Econ & Comm Dvpt (MDA, Tourism)	\$ 36,803,582		\$ 34,992,247		\$ -			
Other		\$ 482,469,737		\$ 542,017,946	\$ 59,548,209	12.34%	5%	5%
ETV	\$ 11,753,348		\$ 12,033,872		\$ -			
Library	\$ 13,566,135		\$ 12,049,331		\$ -			
Public Health	\$ 148,650,267		\$ 188,214,470		\$ -			
Conservation <sup>9</sup>	\$ 222,444,528		\$ 234,805,568		\$ -			
Local Asst (Homestead Ex)	\$ 84,000,000		\$ 84,454,641		\$ -			
Misc (Arts Comm., Wireless Comm.) <sup>10</sup>	\$ 2,055,459		\$ 10,460,064		\$ -			
<b>TOTAL</b>		<b>\$ 9,108,875,990</b>		<b>\$ 11,137,197,194</b>	<b>\$ 2,028,321,204</b>	<b>22.27%</b>	<b>100%</b>	<b>100%</b>

Sources: State of Mississippi Budget, FY2008, pp 13-19; State of Mississippi Budget, FY2015 pp 17-22. See footnotes on page 2 of this document.

**Notes and Footnotes:**

All agency totals reflect total appropriations less federal funds.

<sup>1</sup>FY08 and FY15 Education = total appropriations less federal funds less ETV less Library Commission plus Gen Fund reappropriation.

<sup>2</sup>FY15 Legislative = total appropriations plus Gen Fund reappropriation.

<sup>3</sup>FY08 Fiscal Affairs (Finance & Admin, Auditor, Dept. of Revenue) = total appropriations less federal funds plus Gen Fund reappropriation plus special funds reappropriation; FY15 Fiscal Affairs = total appropriation less federal funds plus Gen Fund non-recurring, plus Gen Fund reappropriation plus special funds reappropriation.

<sup>4</sup>FY08 Hospitals and Hospital Schools = total appropriations less federal funds plus special funds reappropriation.

<sup>5</sup>FY08 and FY15 Social Welfare = total appropriations less Medicaid state appropriations less federal funds.

<sup>6</sup>FY08 Special Funds Agencies = total appropriations less federal funds plus Insurance & Banking; FY15 Special Funds Agencies = total appropriations less federal funds plus special funds reappropriations for Insurance.

<sup>7</sup>FY08 Transportation = total appropriations less federal funds plus misc. appropriation; FY15 Transportation = total appropriations less federal funds plus misc. appropriation plus special funds reappropriation.

<sup>8</sup>FY15 Colleges and Universities = total appropriations less federal funds plus Gen Fund reappropriations.

<sup>9</sup>FY08 Conservation = total appropriations less federal funds plus Gen Fund reappropriation.

<sup>10</sup>FY08 and FY15 Misc = total appropriations less federal funds less state Transportation/State Aid Road & Bridge appropriations.

<sup>11</sup>FY08 and FY15 Total Colleges and Universities includes state-funded financial aid, student tuition, institutional self-insurance fees, and University Medical Center patient fees.

In FY08, the General Fund appropriations totaled \$4,935,095,549, or 54% of the total state budget without federal funds.

In FY15, the General Fund appropriations totaled \$5,501,146,294, or slightly less than half of the total state budget (49.4%) excluding federal funds.

**Links to official state budgets:**

[FY2008](#)

[FY2015](#)