

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 001-706-2122-0031-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2021-2022

Entity Name: Coral Community Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Katy Sanchez, Business Manager

Total Approved Budget (Flowthrough):

Phone: (505) 908-1420

Email: ksanchez@coralcharter.com

<b>FLOWTHROUGH ONLY</b>
Budget Period: 07/01/2021 To: 06/30/2022
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Revenue 24330.0000.41924 \$573,889

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24330 24330 - ARP ESSER III CDFA 84.425U	1000 Instruction	53330 Professional Development	1010 Regular Education (K-12) Programs	0000 No Job Class		\$6,734	\$6,734	
24330 24330 - ARP ESSER III CDFA 84.425U	1000 Instruction	53711 Other Charges	1010 Regular Education (K-12) Programs	0000 No Job Class		\$50	\$50	
24330 24330 - ARP ESSER III CDFA 84.425U	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K-12) Programs	0000 No Job Class		\$231,243	\$231,243	
24330 24330 - ARP ESSER III CDFA 84.425U	2100 Support Services-Students	56113 Software	0000 No Program	0000 No Job Class		\$15,080	\$15,080	
24330 24330 - ARP ESSER III CDFA 84.425U	2100 Support Services-Students	56118 General Supplies and Materials	0000 No Program	0000 No Job Class		\$27	\$27	
24330 24330 - ARP ESSER III CDFA 84.425U	2300 Support Services-General Administration	55400 Advertising	0000 No Program	0000 No Job Class		\$18,297	\$18,297	
24330 24330 - ARP ESSER III CDFA 84.425U	2400 Support Services-School Administration	56113 Software	0000 No Program	0000 No Job Class		\$8,539	\$8,539	
24330 24330 - ARP ESSER III CDFA 84.425U	2500 Central Services	56113 Software	0000 No Program	0000 No Job Class		\$450	\$450	
24330 24330 - ARP ESSER III CDFA 84.425U	2600 Operation & Maintenance of Plant	54312 Maintenance & Repair - Buildings and Grounds	0000 No Program	0000 No Job Class		\$254	\$254	

24330 24330 - ARP ESSER III CDFA 84.425U	2600 Operation & Maintenance of Plant	54416 Communication Services	0000 No Program	0000 No Job Class		\$15,658	\$15,658	
24330 24330 - ARP ESSER III CDFA 84.425U	2600 Operation & Maintenance of Plant	56118 General Supplies and Materials	0000 No Program	0000 No Job Class		\$252,042	\$252,042	
24330 24330 - ARP ESSER III CDFA 84.425U	2600 Operation & Maintenance of Plant	57331 Fixed Assets (more than \$5,000)	0000 No Program	0000 No Job Class		\$24,460	\$24,460	
24330 24330 - ARP ESSER III CDFA 84.425U	2600 Operation & Maintenance of Plant	57332 Supply Assets (\$5,000 or less)	0000 No Program	0000 No Job Class		\$1,055	\$1,055	
Sub Total						\$573,889		
Indirect Cost								
DOC. TOTAL						\$573,889		

**Justification:**

Initial Budget received from APS for 24330 Allocations.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 12/13/2021

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

**Approvals by Digital Signature**

Name	Role	Date
Katy Sanchez	Business Manager	12/13/2021 5:42:21 PM
Lori Bachman	Superintendent	12/13/2021 5:44:05 PM
Margaret Southworth	Program Manager	12/23/2021 4:26:38 PM
Clinton Cospier	Fund Analyst	12/27/2021 8:56:30 AM
Valerie Padilla	Fiscal Director	12/28/2021 3:08:36 PM