



**Holy Infant Catholic Church**  
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## State of the Union For the Month of April 2020

<u>Weekly Contributions</u>			
	Budgeted Target	Actual Collections	Difference
April 4 & April 5	1672.00	1020.00	-652.00
July 1 2019 to Date	66880.00	63733.95	-3146.05

Other Collections - Apr 4 & Apr 5  
Justice & Peace \$70 ; Holy Land \$25

<u>Weekly Contributions</u>			
	Budgeted Target	Actual Collections	Difference
April 11 & April 12	1672.00	2095.00	423.00
July 1 2019 to Date	68552.00	65828.95	-2723.05

Other Collections - Apr 11 & Apr 12 \$70.00 Parish Improvements

<u>Weekly Contributions</u>			
	Budgeted Target	Actual Collections	Difference
April 18 & April 19	1672.00	900.00	-772.00
July 1 2019 to Date	70224.00	66728.95	-3495.05

Other Collections - Apr 18 & Apr 19 Parish Improvements \$60.00

<u>Weekly Contributions</u>			
	Budgeted Target	Actual Collections	Difference
April 25 & April 30	1672.00	1190.00	-482.00
July 1 2019 to Date	71896.00	67918.95	-3977.05

Other Collections - Apr 25 & Apr 30 Justice & Peace \$220

Total April Regular Offerings 2020      **\$5,205.00**

Total April Expenses 2020                      **\$3,776.60**

Balance Carried Forward to April 2020    **\$1,428.40**

Note: Our projected income remains below our targeted goal yet we have managed to come together as a collective and reduce our expenses accordingly. Your continued contributions are vital to the financial stability of our church and we greatly appreciate the sacrifices you have all made.