

FRIENDS OF WEAVER FINANCIAL CAPS YEAR 2016-2017

REVENUES

Net Revenues	
Weaver goes Havana	\$94,918
MIND donations	\$35,738
Corporate Grants	\$22,300
Family Fun Nights	\$4,225
Cookie dough fundraiser	\$4,134
Scrip program	\$2,325
Emergency kits	\$171
Total income	\$163,811

EXPENDITURES

Expenditure categories	Values	
	Expenditures	% of Expenditures
Teacher On Special Assignment	\$71,000	50.94%
STEAM lab - HP laptops	\$47,929	34.39%
Project Lead The Way curriculum	\$6,533	4.69%
STEAM lab - Rasperry Pi, Laser printer, Elmo	\$5,668	4.07%
STEAM lab - 3D printer	\$4,005	2.87%
Administration	\$2,840	2.04%
STEAM lab - facilities	\$828	0.59%
STEAM - Science nights	\$573	0.41%
Grand Total	\$139,376	100.00%

