

**Capital Improvement Program - Status Report**  
Completed Projects

Project No.	Project Name or Description	Project Total	Completion Date	Comments
G-1	Collier County Zoning/Fire Station Property	\$ 22,324	11/1/2009	Completed in FY 2010
G-2	Sign Variance Petition - Union Road	\$ 42,683	11/1/2009	Completed in FY 2011
R1 & 2	Road resurfacing and repair	\$ 473,138	9/30/2007	Completed in FY 2007
I-1	Irrigation & Fire Control Panel Upgrade	\$ 54,621	9/30/2008	Completed in FY 2008
I-2	Irrigation Supply Well Project	\$ 34,765	10/1/2008	Completed in FY 2009
I-3	Wellfield Mechanical Upgrades	\$ 218,732	6/30/2009	Completed in FY 2009
I-4	3rd well to provide irrigation water supply	\$ 287,793	8/31/2010	Completed in FY 2010
I-5	Wellfield SCADA	\$ 27,587	3/31/2010	Completed in FY 2010
I-6	Electrical Upgrades for Wellfield and WWTP Generator	\$ 247,386	2/28/2010	Completed in FY 2010
I-7	Canal PS Modifications	\$ 4,269	11/1/2009	Completed in FY 2010
I-10	Wellhead Retrofitting	\$ 11,615	9/30/2012	Completed in FY 2012
I-11	Well Monitoring	\$ 16,746	9/30/2013	Completed in FY 2013
I-12	Pump Retrofitting	\$ 10,770	9/30/2013	Completed in FY 2013
W-2	Water Treatment Plant - replace transfer pumps	\$ 9,887	9/30/2008	Completed in FY 2008
W-4	Water Treatment Plant - repairs to building (roof, doors, windows, painting)	\$ 14,050	9/30/2008	Completed in FY 2008
W-5	Water Treatment Plant - replace metal launders and walkways on softening unit & other repairs	\$ 56,877	10/31/2008	Completed in FY 2009
W-6	Water Treatment Plant - replace gaseous chem storage/feed sys (chlorine) w/ liquid chem (bleach)	\$ 36,088	9/30/2009	Completed in FY 2009
W-7	Water Treatment Plant - air condition room that houses compliance monitoring equipment	\$ 3,901	9/30/2008	Completed in FY 2008
W-13	Water Treatment Plant - design new WTP	\$ 488,844	9/30/2011	Completed in FY 2011
W-14A	Water Treatment Plant - New Construction	\$ 4,409,326	9/30/2014	Completed in FY 2014
W-14B	Water Treatment Plant - Inspection of new construction	\$ 440,894	9/30/2013	Completed in FY 2013
W-15	Water Treatment Plant - New meter replacement program (with backflow prevention)	\$ 257,514	9/30/2013	Completed in FY 2013
W-17	SCADA	\$ 223,093	10/1/2008	Completed in FY 2009
W-23	Stormwater Retention Ponds	\$ 110,776	9/30/2011	Completed in FY 2011/2012
W-23a	Disinfection Conversion - free chlorine to chloramines	\$ 11,427	9/30/2009	Completed in FY 2009
WW-5	Wastewater Treatment Plant - two new mixers	\$ 18,810	9/30/2008	Completed in FY 2008
WW-8	Wastewater Treatment Plant - add second reuse pump	\$ 111,973	5/31/2008	Completed in FY 2008
WW-10	Wastewater Treatment Plant - replace gaseous chem storage/feed systems (chlorine and sulfur dioxide) w/ liquid chem (bleach and sodium thiosulfate)	\$ 36,088	9/30/2009	Completed in FY 2009
WW-13A	Reuse Storage Tank	\$ 585,299	4/30/2010	Completed in FY 2010
WW-13B	Automation of reuse water system and supplemental water	\$ 55,358	5/31/2010	Completed in FY 2010
WW-18	DynaLift MBR Membrane System	\$ 1,112,360	9/30/2011	Completed in FY 2011
WW-19	Electrical service upgrades at WWTP	\$ 231,100	9/30/2009	Completed in FY 2009
WW-20	New WWTP Generator	\$ 110,776	9/30/2009	Completed in FY 2009
WW-23	SCADA and control panel for lift stations	\$ 77,137	9/30/2014	Completed in FY 2014