

**NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2020-202 (FY 21)
CITY OF DEARY**

A public hearing, pursuant to Idaho Code 20-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2020 to September 30, 2021. The hearing will be held at City Hall, Deary, Idaho at **7:00PM** on **August 26th, 2020**. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed budget in detail are available at the City Hall during regular office hours (8:00 am to 11:30 & 12:00pm to 4:30pm, weekdays unless otherwise posted). City Hall is accessible to persons with disabilities. The proposed Fiscal Year 2021 budget is shown below as Fiscal Year 2021 proposed expenditures and revenues.

EXPENDITURES	Fiscal Year 2019 Actual Expenditures	Fiscal Year 2020 Budgeted Expenditures	Fiscal Year 2021 Proposed Expenditures
General Fund			
General government	\$ 81,819.00	\$ 120,986	\$ 124,590
Public safety	\$ 14,848	\$ 13,792	\$ 16,206
Street	\$ 61,632	\$ 150,440	\$ 153,705
Library and City Hall Repairs	\$ 2,500	\$ 1,200	\$ 1,236
Recreation	\$ 9,817	\$ 26,909	\$ 26,909
Recreation Grant	\$ -	\$ -	\$ 88,000
Debt service	\$ -	\$ 7,000	\$ -
Capital outlay	\$ -	\$ 45,000	\$ 45,300
Contingency	\$ -	\$ 25,000	\$ 23,750
General Fund Total	\$ 170,616	\$ 390,327	\$ 479,696
Water Fund	\$ 102,752.00	\$ 243,580	\$ 263,249
Water Grant	\$ 272,900.00	\$ 500,000	\$ 115,285
Water Bond	\$ -	\$ -	\$ 1,359,179
Total Water Fund	\$ 375,652.00	\$ 743,580	\$ 1,737,712
Sewer Fund	\$ 139,036.00	\$ 267,220	\$ 318,021
Sanitation Fund	\$ 87,390.00	\$ 91,667	\$ 94,417
Total Estimated Expenditures All Funds	\$1,148,346	\$ 1,492,794	\$ 2,629,846

ESTIMATED REVENUES/FUNDING RESOURCES

	Fiscal Year 2019 Actual Revenues	Fiscal Year 2020 Budgeted Revenues	Fiscal Year 2021 Proposed Revenues
Property Tax Levy			
General Fund	\$ 136,128	\$ 139,055	\$ 143,590.00
Revenue Sources Other Than Property Tax			
General Fund	\$ 109,845	\$ 251,272	\$ 336,106
Water Fund	\$ 390,237	\$ 743,580	\$ 1,737,712
Sewer Fund	\$ 155,389	\$ 267,220	\$ 318,021
Sanitation Fund	\$ 98,384.00	\$ 91,667	\$ 94,417
Total Estimated Revenues All Funds	\$ 889,983	\$ 1,492,794	\$ 2,629,846

The proposed expenditures and estimated revenues for fiscal year 2020-2021 has tentatively been adopted by the City Council and entered in the Journal of Proceedings. Publication dates for the notice of the public hearing are August 18th and August 25, 2019. Dated this 10th day of August 2020 Megan Funke, City Clerk-Treasurer