

STATE OF NEW JERSEY  
DEPARTMENT OF COMMUNITY AFFAIRS  
DIVISION OF LOCAL GOVERNMENT SERVICES  
BUREAU OF AUTHORITY REGULATION  
TRENTON, N.J.

CERTIFICATION OF AMENDED DEFEATED 2020 ADOPTED BUDGET

**Weymouth Township Fire District No. 1**

It is hereby certified that the amendment attached hereto complies with the requirements of law, and approval is given pursuant to N.J.S.A. 40A:14-78.5.

Department of Community Affairs  
Division of Local Government Services  
For: Melanie Walter, Director

By  \_\_\_\_\_  
Christine M. Zanicchi

Date 5/11/20 \_\_\_\_\_

WEYMOUTH TOWNSHIP  
ATLANTIC COUNTY  
NEW JERSEY

RESOLUTION NO. 35-2020

LOCAL GOVT SERVICES  
2020 MAR -9 P 4: 21

**RESOLUTION OF THE TOWNSHIP COMMITTEE OF THE  
TOWNSHIP OF WEYMOUTH, ATLANTIC COUNTY, NEW JERSEY,  
ESTABLISHING THE AMOUNT OF THE 2020 BUDGET OF FIRE DISTRICT NO. 1  
PURSUANT TO N.J.S.A. 40A:14-78.5**

**MARCH 4, 2020**

**WHEREAS**, on February 15, 2020, the annual election was held for Fire District No. 1, wherein its proposed 2020 budget was submitted to the voters residing in Fire District No. 1 for approval, pursuant to N.J.S.A. 40A:14-72; and

**WHEREAS**, the budget proposal submitted to the voters was in the amount of \$148,300; and

**WHEREAS**, the voters of Fire District No. 1 rejected the proposed 2020 budget; and

**WHEREAS**, the Township Committee of the Township of Weymouth reviewed the budget pursuant to N.J.S.A. 40A:14-78-5, and finds and determines that the appropriate budget amount for 2020 is \$130,410 which constitutes a reduction in the amount of \$17,890 from the proposed budget rejected by the voters, and the levy amount to be raised by taxation is \$110,410.

**NOW THEREFORE BE IT RESOLVED** by the Township Committee of the Township of Weymouth, Atlantic County, New Jersey as follows:

1. In accordance with N.J.S.A. 40A:14-78.5, the Township Committee finds and determines that the appropriate budget for the Fire District for 2020 is and shall be \$130,410, which constitutes a reduction in the amount of \$17,890 from the proposed budget submitted to and rejected by the voters.

2. The final amount to be raised by taxation to support the 2020 budget is \$110,410, as follows:


<u>Revenue:</u>	<u>From:</u>	<u>To:</u>
Amount to be Raised by Taxation to Support Budget	\$128,300.00	\$110,410
Total Revenue Changes		\$ (17,890.00)

**BE IT FURTHER RESOLVED** that a certified copy of this resolution shall be provided

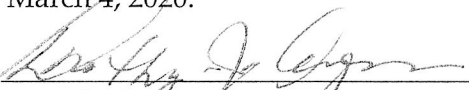
by the Office of the Township Clerk to each of the following:

- a) Mayor Haeser
- b) Township Committee
- c) Township Attorney
- d) Tax Assessor
- e) Chief Financial Officer
- f) Township Auditor
- g) Atlantic County Board of Taxation
- h) Weymouth Township Fire District #1
- i) Weymouth Township Fire Bureau
- j) Board of Fire Commissioners
- k) Bureau of Authority Regulations  
Community Service Officer  
State of New Jersey  
Department of Community Affairs  
Division of Local Government  
101 South Broad Street  
PO Box 803  
Trenton, NJ 08625-0803
- l) Financial Clerk  
Weymouth Township Fire District #2

WEYMOUTH TOWNSHIP

BY   
Kenneth R. Haeser, Mayor

This is to certify that the foregoing Resolution is an exact copy of a Resolution which was duly adopted by the Weymouth Township Committee at a Regular Meeting of that body which was held on March 4, 2020.

Attest:   
Dorothy-Jo Ayres, RMC  
Weymouth Township Clerk

Date: March 4, 2020

## 2020 Budget Summary

### WEYMOUTH TOWNSHIP FIRE DISTRICT NO. 1 ATLANTIC COUNTY

	<u>2020 Proposed Budget</u>	<u>2019 Adopted Budget</u>	<u>\$ Increase (Decrease) Proposed vs. Adopted</u>	<u>% Increase (Decrease) Proposed vs. Adopted</u>
<b>REVENUES AND FUND BALANCE UTILIZED</b>				
Total Fund Balance Utilized	\$ -	\$ 15,000	\$ (15,000)	-100.0%
Total Miscellaneous Anticipated Revenues	-	-	-	#DIV/0!
Total Sale of Assets	-	-	-	#DIV/0!
Total Interest on Investments & Deposits	-	-	-	#DIV/0!
Total Other Revenue	20,000	20,000	-	0.0%
Total Operating Grant Revenue	-	-	-	#DIV/0!
Total Revenues Offset with Appropriations	-	-	-	#DIV/0!
Total Revenues and Fund Balance Utilized	20,000	35,000	(15,000)	-42.9%
Amount to be Raised by Taxation to Support Budget	109,948	107,400	2,548	2.4%
Total Anticipated Revenues	129,948	142,400	(12,452)	-8.7%
<b>APPROPRIATIONS</b>				
Total Administration	12,100	12,100	-	0.0%
Total Cost of Operations & Maintenance	75,067	76,800	(1,733)	-2.3%
Total Appropriations Offset with Revenue (must equal Revenues Offset with Appropriations)	-	-	-	#DIV/0!
Total Appropriated for Duly Incorporated First Aid/Rescue Squad	41,510	43,500	(1,990)	-4.6%
Total Deferred Charges	-	-	-	#DIV/0!
Cash Deficit, Preceeding Year (N.J.S.A. 40A:14-78.6)	1,271	-	1,271	#DIV/0!
Length of Service Award Program (LOSAP) Contribution (P.L.1997,c.388)	-	-	-	#DIV/0!
Total Capital Appropriations	-	10,000	(10,000)	-100.0%
Total Principal Payments on Debt Service	-	-	-	#DIV/0!
Total Interest Payments on Debt	-	-	-	#DIV/0!
Total Appropriations	129,948	142,400	(12,452)	-8.7%
<b>ANTICIPATED SURPLUS (DEFICIT)</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>#DIV/0!</u>

2020-09-01 10:00:00 AM C:\Users\jgibson\OneDrive\Documents\2020 Budget Summary\2020 Budget Summary - Page F-1

## 2020 Revenue Schedule

### WEYMOUTH TOWNSHIP FIRE DISTRICT NO. 1 ATLANTIC COUNTY

	2020 Proposed Budget	2019 Adopted Budget	\$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted
<b>Fund Balance Utilized</b>				
Unrestricted Fund Balance	\$ -	\$ 15,000	\$ (15,000)	-100.0%
Restricted Fund Balance	-	-	-	#DIV/0!
<b>Total Fund Balance Utilized</b>	-	15,000	(15,000)	-100.0%
<b>Miscellaneous Anticipated Revenues</b>				
Shared Services (N.J.S.A. 40A:65-1 et seq.)			-	#DIV/0!
Joint Purchasing Agreements (N.J.S.A. 40A:10 & 11)			-	#DIV/0!
Emergency Assistance (N.J.S.A. 40A:14-26)			-	#DIV/0!
Municipal Assistance (N.J.S.A. 40A:14-34)			-	#DIV/0!
Municipal Assistance - Adjoin (N.J.S.A. 40A:14-35)			-	#DIV/0!
Contracts - Volunteer Fire Co (N.J.S.A. 40A:14-68)			-	#DIV/0!
Leases - Local Municipality (N.J.S.A. 40A:14-83)			-	#DIV/0!
Rental Income			-	#DIV/0!
<b>Total Miscellaneous Anticipated Revenues</b>	-	-	-	#DIV/0!
<b>Sale of Assets (List Individually)</b>				
			-	#DIV/0!
			-	#DIV/0!
			-	#DIV/0!
			-	#DIV/0!
<b>Total Sale of Assets</b>	-	-	-	#DIV/0!
<b>Interest on Investments &amp; Deposits (List Accounts Separately)</b>				
			-	#DIV/0!
			-	#DIV/0!
			-	#DIV/0!
			-	#DIV/0!
<b>Total Interest on Investments &amp; Deposits</b>	-	-	-	#DIV/0!
<b>Other Revenue (List in Detail)</b>				
Municipal Service Fee-Mobile Home Park	20,000	20,000	-	0.0%
			-	#DIV/0!
			-	#DIV/0!
			-	#DIV/0!
<b>Total Other Revenue</b>	20,000	20,000	-	0.0%
<b>Operating Grant Revenue (List in Detail)</b>				
Supplemental Fire Service Act (P.L.1985,c.295)			-	#DIV/0!
			-	#DIV/0!
			-	#DIV/0!
			-	#DIV/0!
<b>Total Operating Grant Revenue</b>	-	-	-	#DIV/0!
<b>Revenues Offset with Appropriations</b>				
<u>Uniform Fire Safety Act (P.L.1983,c.383)</u>				
Reserves Utilized			-	#DIV/0!
Annual Registration Fees			-	#DIV/0!
Penalties and Fines			-	#DIV/0!
Other Revenues			-	#DIV/0!
<b>Total Uniform Fire Safety Act</b>	-	-	-	#DIV/0!
<u>Other Revenues Offset with Appropriations (List)</u>				
			-	#DIV/0!
			-	#DIV/0!
			-	#DIV/0!
<b>Total Other Revenues Offset with Appropriations</b>	-	-	-	#DIV/0!
<b>Total Revenues Offset with Appropriations</b>	-	-	-	#DIV/0!
<b>TOTAL REVENUES AND FUND BALANCE UTILIZED</b>	\$ 20,000	\$ 35,000	\$ (15,000)	-42.9%

## 2020 Appropriations Schedule

### WEYMOUTH TOWNSHIP FIRE DISTRICT NO. 1 ATLANTIC COUNTY

	2020 Proposed Budget	2019 Adopted Budget	\$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted
<i>Administration - Personnel</i>				
Salary & Wages (excluding Commissioners)	\$ -		\$ -	#DIV/0!
Commissioners			-	#DIV/0!
Fringe Benefits	-		-	#DIV/0!
Total Administration - Personnel	-	-	-	#DIV/0!
<i>Administration - Other (List)</i>				
Office	1,000	1,000	-	0.0%
Professional Services	5,000	5,000	-	0.0%
Telephone	2,100	2,100	-	0.0%
Contingent Expenses			-	#DIV/0!
Fire Prevention	4,000	4,000	-	0.0%
			-	#DIV/0!
Total Administration - Other	12,100	12,100	-	0.0%
Total Administration	12,100	12,100	-	0.0%
<i>Cost of Operations &amp; Maintenance - Personnel</i>				
Salary & Wages	-		-	#DIV/0!
Fringe Benefits	-		-	#DIV/0!
Total Operations & Maintenance - Personnel	-	-	-	#DIV/0!
<i>Cost of Operations &amp; Maintenance - Other (List)</i>				
Insurance	10,000	10,000	-	0.0%
Utilities	6,500	6,500	-	0.0%
Fuel	10,800	10,800	-	0.0%
Contingent Expenses			-	#DIV/0!
Maintenance and Repairs	18,767	20,500	(1,733)	-8.5%
Supplies	13,000	13,000	-	0.0%
Non-Bondable Purchases	16,000	16,000	-	0.0%
Total Operations & Maintenance - Other	75,067	76,800	(1,733)	-2.3%
Total Operations & Maintenance	75,067	76,800	(1,733)	-2.3%
<i>Appropriations Offset with Revenue - Personnel</i>				
Salary & Wages	-		-	#DIV/0!
Fringe Benefits	-		-	#DIV/0!
Total Appropriations Offset with Revenue - Personnel	-	-	-	#DIV/0!
<i>Appropriations Offset with Revenue - Other (List)</i>				
			-	#DIV/0!
			-	#DIV/0!
			-	#DIV/0!
Contingent Expenses			-	#DIV/0!
			-	#DIV/0!
			-	#DIV/0!
Total Appropriations Offset with Revenue - Other	-	-	-	#DIV/0!
Total Appropriations Offset with Revenue	-	-	-	#DIV/0!
<i>Duly Incorporated First Aid/Rescue Squad Associations</i>				
Vehicles			-	#DIV/0!
Equipment	8,510	10,500	(1,990)	-19.0%
Materials & Supplies	33,000	33,000	-	0.0%
Total Duly Incorporated First Aid/Rescue Squad Associations	41,510	43,500	(1,990)	-4.6%
<i>Emergency Appropriations &amp; Deferred Charges (List)</i>				
			-	#DIV/0!
			-	#DIV/0!
			-	#DIV/0!
			-	#DIV/0!
Declared State of Emergency (N.J.S.A. 40A:4-45.45 10b)			-	#DIV/0!
Total Deferred Charges	-	-	-	#DIV/0!
Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6)	1,271		1,271	#DIV/0!
Length of Service Award Program (LOSAP) Contribution (N.J.S.A. 40A:14-78.6)			-	#DIV/0!
Total Capital Appropriations	-	10,000	(10,000)	-100.0%
Total Principal Payments on Debt Service	-	-	-	#DIV/0!
Total Interest Payments on Debt	-	-	-	#DIV/0!
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 129,948</b>	<b>\$ 142,400</b>	<b>\$ (12,452)</b>	<b>-8.7%</b>



## 2020 Schedule of Salaries and Benefits

WEYMOUTH TOWNSHIP FIRE DISTRICT NO. 1  
ATLANTIC COUNTY

Administrative Positions Excluding Commissioners (List Individually)	Number of Staff	Annual Wages	2020 Proposed Budget Salary & Wages	PERS Contribution	PFRS Contribution	Employee Group Health Insurance	Other Fringe Benefits	2020 Proposed Budget Fringe Benefits
None	-	-	-	-	-	-	-	-
Total Administration								
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operation & Maintenance Positions (List Individually)	Number of Staff	Annual Wages	2020 Proposed Budget Salary & Wages	PERS Contribution	PFRS Contribution	Employee Group Health Insurance	Other Fringe Benefits	2020 Proposed Budget Fringe Benefits
	-	-	-	-	-	-	-	-
Total Operation & Maintenance								
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salary Offset by Revenue Positions (List Individually)	Number of Staff	Annual Wages	2020 Proposed Budget Salary & Wages	PERS Contribution	PFRS Contribution	Employee Group Health Insurance	Other Fringe Benefits	2020 Proposed Budget Fringe Benefits
	-	-	-	-	-	-	-	-
Total Offset by Revenue								
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Administration, Operations & Offset by Revenue								
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

This document is a public record. Any reproduction or distribution of this document is prohibited without the express written permission of the Atlantic County Office of Information Technology.

# 2020 Proposed Capital Budget

WEYMOUTH TOWNSHIP FIRE DISTRICT NO. 1  
ATLANTIC COUNTY

## CAPITAL IMPROVEMENTS (N.J.S.A. 40A:14-84)

List Project Separately	Asset Type	Time of General Election February or November	Date of Approval	Affirmative Vote Percentage	2020 Proposed Budget	2019 Adopted Budget

Total Capital Improvements	-	-
----------------------------	---	---

## DOWN PAYMENTS/CAPITAL FINANCED IMPROVEMENTS (N.J.S.A. 40A:14-85)

List Project Separately	Asset Type	Date of Local Finance Board Approval	Date of Voter Approval	Affirmative Vote Percentage	2020 Proposed Budget	2019 Adopted Budget

Total Down Payments	-	-
Total Capital Improvements & Down Payments	-	-
RESERVE FOR FUTURE CAPITAL OUTLAYS	-	10,000
<b>TOTAL CAPITAL APPROPRIATIONS</b>	<b>\$ -</b>	<b>\$ 10,000</b>

Capital Appropriations Offset with Restricted Fund		
Capital Appropriations Offset with Grants		
Capital Appropriations Offset with Unrestricted Fund		



# Debt Service Schedule - Principal

WEYMOUTH TOWNSHIP FIRE DISTRICT NO. 1  
ATLANTIC COUNTY

	Date of Voter Approval	% of Voter Approval	Date of Local Finance Board Approval	Current Year (2019)	2020	2021	2022	2023	2024	2025	Thereafter	Total Principal Outstanding
<i>General Obligation Bonds</i>												
Total Principal - General Obligation Bonds												\$
<i>Bond Anticipation Notes</i>												
Total Principal - BANS												
Capital Leases												
Total Principal - Capital Leases												
<i>Intergovernmental Loans</i>												
Total Principal - Intergovernmental Loans												
<i>Other Bonds or Notes Payable</i>												
Total Principal - Other Bonds or Notes												
<b>TOTAL PRINCIPAL ALL OBLIGATIONS</b>				\$	\$	\$	\$	\$	\$	\$	\$	\$

*Enter each debt issuance separately according to type of debt obligation above. Enter the principal due for each year indicated and thereafter until maturity.*


Capital Appropriations Offset with Restricted Fund  
 Capital Appropriations Offset with Grants  
 Capital Appropriations Offset with Unrestricted Fund

www.filedirect.com - 2019-07-10 10:08:00 AM - 2019-07-10 10:08:00 AM

# Debt Service Schedule - Interest

WEYMOUTH TOWNSHIP FIRE DISTRICT NO. 1  
ATLANTIC COUNTY

	Current Year (2019)	2020	2021	2022	2023	2024	2025	Thereafter	Total Interest Payments Outstanding
<b>General Obligation Bonds</b>	\$0								\$ -
Total Interest - General Obligation Bonds	\$0								\$ -
Bond Anticipation Notes	\$0								\$ -
Total Interest - General Obligation Bonds	\$0								\$ -
<b>Capital Leases</b>	\$0								\$ -
Total Interest Payments - BANS	\$0								\$ -
Intergovernmental Loans	\$0								\$ -
Total Interest Payments - Capital Leases	\$0								\$ -
<b>Other Bonds or Notes Payable</b>	\$0								\$ -
Total Interest Payments - Intergovernmental	\$0								\$ -
TOTAL INTEREST ALL OBLIGATIONS	\$0								\$ -

Enter each debt issuance separately according to type of debt obligation on the "Debt Service - Principal" tab. The debt issuance description will carry to this schedule from data entered on that worksheet. Enter the interest payment due for each year indicated and thereafter until maturity.

Capital Appropriations Offset with Restricted Fund									
Capital Appropriations Offset with Grants									
Capital Appropriations Offset with Unrestricted Fund									

## 2020 Fund Balance Reconciliation

WEYMOUTH TOWNSHIP FIRE DISTRICT NO. 1  
ATLANTIC COUNTY

	UNRESTRICTED FUND BALANCE
	Beginning balance January 1, 2019 (1)
	Less: Utilized in 2019 Adopted Budget
	Proposed balance available
	Estimated results of operations for the year ending December 31, 2019
	Anticipated balance December 31, 2019
	Less: Fund balance utilized in 2020 Proposed Budget
	Plus: Accrued Unfunded Pension Liability (1)
	Plus: Accrued Unfunded Other Post-Employment Benefit Liability (1)
	Proposed balance after utilization in 2020 Proposed Budget
	\$ (1,271)
	\$ 13,729
	15,000
	(1,271)

	RESTRICTED FUND BALANCE
	Beginning balance January 1, 2019 (1)
	Less: Utilized in 2019 Adopted Budget
	Proposed balance available
	Estimated results of operations for the year ending December 31, 2019
	Anticipated balance December 31, 2019
	Less: Restricted Fund Balance used in 2020 Proposed Budget for Capital Purposes
	Less: Restricted Fund Balance released via Referendum Resolution
	Proposed balance after utilization in 2020 Proposed Budget
	\$ 50,000
	40,000
	10,000
	50,000

(1) This line item must agree to audited financial statements.

# 2020 Referendums

## WEYMOUTH TOWNSHIP FIRE DISTRICT NO. 1 ATLANTIC COUNTY

Summary of Referendum Line Items	2020 Proposed Budget Amount Requested	2019 Final Budget
<b>Total Referendum Line Items</b>	<b>\$ -</b>	<b>\$ -</b>

Tax Levy Requested minus Maximum Allowable Levy \$ 0  
 As this page is adjusted this amount changes, should = \$0  
 (For Reference Purposes Only - from Levy Cap Summary based on  
 Information provided by the district- see instructions.)

Summary of Release of Restricted Fund Balance Referendum Line Items	2020 Proposed Budget Amount Requested	2019 Final Budget
<b>Total Release of Restricted Fund Balance</b>	<b>\$ -</b>	<b>\$ -</b>

## 2020 Levy Cap Summary

### WEYMOUTH TOWNSHIP FIRE DISTRICT NO. 1 ATLANTIC COUNTY

**LEVY CAP CALCULATION**

Prior Year Amount to be Raised by Taxation for Fire District Purposes	\$	107,400
Changes in Service Provider (+/-)		-
DLGS Approved Adjustments		-
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation		107,400
Plus: 2% Cap Increase		2,148
<b>ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS</b>		<b>109,548</b>

*Exclusions*

Shared Service Exclusion		-
Change in Total Debt Service Appropriation		-
Allowable Pension Increases		-
Allowable Increase in Health Care Costs		-
Changes in LOSAP Contributions (+/-)		-
Extraordinary Costs due to a "Declared" Emergency		-
Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlays		-
Total Exclusions		-
Less: Cancelled or Unexpended Referendum Amounts		-
Increase in Ratable Valuation (New Construction/Additions)	\$	289,300
Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.066	191

**ADJUSTED TAX LEVY**

		109,739
Amount Utilized from Levy Cap Bank from 2017		137
Amount Utilized from Levy Cap Bank from 2018		66
Amount Utilized from Levy Cap Bank from 2019		6
Maximum Tax Levy Before Referendum		109,948
Amount Proposed for Levy Cap Referendum		-
<b>MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION</b>	<b>\$</b>	<b>109,948</b>

**CAP BANK CALCULATION**

Amount to be Raised by Taxation	\$	109,948
Cap Bank Available from Prior Year (2017) for 2020 Budget		137
Cap Bank Available from Prior Year (2018) for 2020 Budget		66
Revised Cap Bank from Prior Year (2019) Available for 2020 Budget		-
Cap Bank Available from Prior Year (2019) for 2020 Budget		6
Revised Cap Bank from Prior Year (2019) Available for 2021 Budget		-
Cap Bank from Current Year (2020) Available for 2021 Budget		(209)
Cap Bank Available from 2020 for 2021 Budget	\$	-







## 2020 Levy Cap Exclusion Calculations

### WEYMOUTH TOWNSHIP FIRE DISTRICT NO. 1 ATLANTIC COUNTY

#### PENSION CONTRIBUTION CALCULATION

2020 Proposed Budget PERS Contribution Appropriated	\$	-
2020 Proposed Budget PFRS Contribution Appropriated		-
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		-
Net 2020 Base Amount		-
2019 Adopted Budget PERS Contribution		-
2019 Adopted Budget PFRS Contribution		-
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		-
Net 2019 Base Amount		-
Pension Contribution Exclusion	\$	-

#### LOSAP CALCULATION

2020 Proposed Budget LOSAP Appropriation	\$	-
2019 Adopted Budget LOSAP Appropriation		-
LOSAP Exclusion (+/-)	\$	-

#### DEBT SERVICE CALCULATION

2020 Proposed Budget Total Debt Service Appropriation	\$	-
2020 Proposed Budget Debt Service Appropriation Offset from Restricted Fund		-
2020 Proposed Budget Debt Service Appropriation Offset from Grant Revenue		-
2020 Proposed Budget Debt Service Appropriation Offset from Unrestricted Fund		-
2020 Base Amount		-
2019 Adopted Budget Total Debt Service Appropriation		-
2019 Adopted Budget Capital Appropriation Offset from Restricted Fund		-
2019 Adopted Budget Capital Appropriation Offset from Grant Fund		-
2019 Adopted Budget Capital Appropriation Offset from Unrestricted Fund		-
2019 Base Amount		-
Debt Service Exclusion	\$	-

#### CAPITAL APPROPRIATION CALCULATION

2020 Proposed Budget Total Capital Appropriation	\$	-
2020 Proposed Budget Capital Appropriation Offset from Restricted Fund		-
2020 Proposed Budget Capital Appropriation Offset from Grant Revenue		-
2020 Proposed Budget Capital Appropriation Offset from Unrestricted Fund		-
2020 Base Amount		-
2019 Adopted Budget Total Capital Appropriation		10,000
2019 Adopted Budget Capital Appropriation Offset from Restricted Fund		-
2019 Adopted Budget Capital Appropriation Offset from Grant Revenue		-
2019 Adopted Budget Capital Appropriation Offset from Unrestricted Fund		-
2019 Base Amount		10,000
Capital Expenditure Exclusion	\$	-

#### HEALTH INSURANCE EXCLUSION CALCULATION

SFY 2020		
2020 Proposed Budget Administration Health Insurance Appropriation	\$	-
2020 Proposed Budget Operations & Maintenance Health Insurance Appropriation		-
2020 Proposed Budget Group Health Insurance		-
2019 Adopted Budget Administration Health Insurance Appropriation		-
2019 Adopted Budget Operations & Maintenance Health Insurance Appropriation		-
2019 Adopted Budget Group Health Insurance		-
Net Increase (Decrease)		-
Net Increase Divided by 2019 Amount Budgeted = % Increase		0.00%
SFY 2020 State Health Average 0% Less 2% = % Increase Added to Current Levy		0.00%
% Increase less % Increase Exclusion = % Increase Inside Cap		0.00%
% Increase Inside Cap * 2019 Expended = Added Amount Inside Cap	\$	-
% Increase Exclusion * 2019 Expended = 2020 Appropriation Added to Levy	\$	-
Amount Above the Levy Exclusion (Actual Increase - State Health Benefit Average)	\$	-
2020 Increase in Appropriation	\$	-