

**H.U.G.S. II  
President's Report  
2011-2012**

**Officers:**

President	Denise Papagno
Vice Pres.	Karen McSherry
Treasurer	Catherine Kligler
Clerk	Janice Toomey
Trustee	Sally Partington
Trustee	Stacey Verde
Trustee	Karen Hetzel

**Victim Service Report:**

HUGS allocated \$10,966.75 for victim services. These expenses included funds for rent and car repairs, transportation, career expenses, victim retreat, police detail and gift cards for food, gas and sundries.

**Treasurer's Report:**

The total receipts for the year were 53,608.53. These receipts include funds raised from the Annual Walk for Family Safety which totaled \$22,018.51, Flavors of the World Fundraiser proceeds were \$16,733.00. We were awarded a total of \$6760.00 in grants and a government contract. The balance includes other miscellaneous donations.

The total expenses were \$43,881.81. These expenses included \$10,966.75 for victim services, \$8,900.00 for the Easton Recreation Department to support the homework club and late bus. A total of 3 grants were awarded to community applicants totaling \$1820.00. We also awarded two \$500.00 scholarships and \$6619.00 for educational programs and projects such as: Yellow Dress, Remote Control, White Ribbon Campaign, the Clothesline Project, the Napkin Campaign, Smart Money Program, the Mothers Day Project, Food and Diaper Drive. There was a total of \$7597.80 for professional services which included expenses for brochures, accountant and advocate services. The balance of the expenses was for operating expenses, fees and other miscellaneous expenses.

## **Educational Programs:**

Oliver Ames High School:

Presentation of the Yellow Dress for 11<sup>th</sup> grade students. Dating violence prevention.  
 Presentation of the White Ribbon Campaign for 12<sup>th</sup> grade students.  
 Clothesline Project displayed for several different classes.

HHR and FLO elementary schools:

Doing the Right Thing was presented to 5<sup>th</sup> grade students. Bullying prevention program.

Easton Middle School:

Remote Control was presented for grade 8 students. Conflict resolution and dating violence program.

Healthy relationship educational presentations to 8<sup>th</sup> grade health classes.

Southeastern Regional Vocational Technical School:

Presentation of the Yellow Dress for 10<sup>th</sup> grade students.

Recreation Department:

\$8900.00 was awarded to support the homework club and the late bus for middle school students.

Smart Money Program sponsored by Harbor One Bank offered to victims of family violence. Financial education program.

## **Projects:**

Annual Mother's Day gift bags. **80** gift bags were given to Penelope's Place, Family and Community Resources and other local family shelters and Easton residents.

Annual Holiday Food and Diaper Drive - community event with all public schools participating and some private preschools to benefit HUGS, Easton Food Pantry, and local domestic violence and family homeless shelters.

Girl Scouts awareness project: girl scouts made posters and placed them in local public places.

## **Awareness Events/Fundraisers:**

Annual Walk for Family Safety

Flavors of the World

NRT Fair

Holiday Festival and Red Sox Tickets raffle

Napkin Campaign

Soups on Center: entertainment book sale, tips

Cell phones for cash

Shaw's Awareness Safety Day

Lions Club Family Fun Day

The Clothesline Project was displayed at the Massachusetts Nursing Association Conference

### **Grants:**

Committee members: Karen Hetzel, Cathy Kligler, Teri Wilson awarded totaling \$1820.00

<u><b>Awarded to</b></u>	<u><b>Name of the Program</b></u>	<u><b>Amount</b></u>
Moreau Hall	Bully Prevention	\$ 500.00
Easton Middle School	Health class materials	\$ 320.88
Easton Public Schools	Teacher Education	\$1000.00

### **Scholarships:**

Scholarship committee: Jenny Ventura, Teri Wilson and Stacey Verde.

Recipients were Jennifer Malone and Julia Williams awarded this year's HUGS \$500.00 scholarship (2) in memory of Maryann Musto.

### **Responsibilities:**

President's report	Denise Papagno
Secretary of State Annual Report	Denise Papagno
PC Form	Karen McSherry
Victim services report	Denise Papagno
Treasurer's reports	Cathy Kligler and Mona Rosen
Secretary minutes	Janice Toomey and Sally Partington

Project Book/Budget	Sally Partington
Media Scrapbook	
FaceBook	Denise Papagno
Hotline	Cindy Willis
Media Liaison	Teri Wilson and Karen McSherry
Receipts and thank you cards	Cindy Willis
Website	Kit Minsky and Leah Minsky
Clothesline	Betsy Hocking
Signs	Mary Catherine Finn
Scholarship Committee	Jenny Ventura, Teri Wilson, Stacey Verde
Hero's Committee	Mona Rosen, Karen Hetzel, Mary Catherine Finn, Betsy Hocking, Marcia Szymanski
Grant Committee	Karen Hetzel, Cathy Kligler, Teri Wilson
Mother's Day Project	Mary Catherine Finn, Carolyn Mudd
Holiday food & diaper	Sally Partington, Maureen Shannon-Wanders, Caroline Mudd
Cell phones for cash	Jenny Ventura
Walk	Everyone