

Edinburg Township Trustees Budget Meeting

At Edinburg Town Hall

July 14 th

2022

CALL MEETING TO ORDER BY: Chris Diehl 7:14 p.m. Pledge of Allegiance

Roll Call

Diehl: Chair, present, Pfile Vice chair: present, Trustee Bixler: present: Bill McCluskey, Fiscal officer,

Guest: none

Chris reviewed the purpose of Tax budget meeting and with Bill reviewing the procedures of the budget and the discussions he had with Auditors department. Bill reviewed 2 exceptions he would like trustees to consider, in that 2 funds had money appropriated but that money will not be spent as previously budget because sources of fund was available from the ARP grant for those expenses.

He asked for a motion from the trustees to consider moving that appropriation to the Other expense fund in the general fund, since we will not be carrying these forward in Capital outlay

Motion: Resolution 2022-017. Jeffrey made a motion to reduce the 1000 general Fund capital outlay of 60,000 "road" capital and 20,000 "park" appropriations and reappropriate to increase the "other" by 80,000. This was seconded by Tim.

Vote: Pfile, Bixler, Diehl, all voted yes.

Bill reviewed the presented budget with the trustee and asked for comment or questions. Jeffrey asked to review some fire funds showing a big decrease in expenditure availability compared to previous years. Bill explained there will likely be a year end carryover of 60000, unless the fire department has a large unexpected expense. He also reminded trustees this budget is to carry us through to March of 2023, as property tax revenue does not come into revenue until after that date. He showed the trustees they can consider the year end carry over expected by looking at the previous 2 years on the report. The exceptions being the Covid moneys. He also mentioned he was not able to budget the final MARCS radio grant as he has no statement of use or specific amount approved grant money final total. Bill mentioned these changes can be made before or after year end, but after Year end with the carry over amounts are know the actual budget will be much more accurate for us than the Tax budget, as this tax budget limits expenditure without budgeting greater than the fund and tax revenues we expect.

Bill reviewed the schedules that are also presented to the county showing expected tax and other revenue, as well as levy information, inside and outside millage. He reported the general Fund and one Fire levy will be up for expiring in 2022 and review will be needed to put back on the ballot in 2023.

Jeffrey Bixler proposed **motion resolution 2022-018** to approve the 2023 Tax budget prepared and filing to the county Auditor with the changes discussed. Seconded by Tim Pfile.

Pfile, Bixler, Diehl all voted affirmative.

Bill expressed he will file the budget with the County Auditor before July 20th, after which point we will receive the final Tax budget reviewed and presented by the County Auditor for approval by trustees.

Edinburg Township Trustees Budget Meeting

At Edinburg Town Hall

July 14 th

2022

Motion to adjourn at 7:29 pm.

Moved By: Bixler

Second: Pfile

Mr. Pfile: yes

Mr. Diehl: yes

Mr. Bixler:

Chris Diehl, Chairman

Tim Pfile Vice Chairman

Jeffrey Bixler Trustee

William McCluskey, Fiscal Officer