

## PROPOSED 2018 OPERATING BUDGET

	2018	2017	2016 Actual	2015 Actual
<b>CLUBHOUSE</b>				
Electricity	6,000	7,500	5,628	6,791
Water/Sewer	1,000	1,200	1,694	1,618
Maintenance/Supplies				
Telephone/Television/WiFi	1,750	1,650	1,380	1,694
Maintenance/Supplies (Toilet Taper, Paper Towels, Trash Liners Pest Control, Janitorial etc)	6,000	5,590	5,520	6,569
<b>TOTAL</b>	<b>14,750</b>	15,940	13,641	15,405
<b>SWIMMING POOL</b>				
Monthly Service	6,000	5,000	4,918	4,908
Maintenance	2,500	9,500	3,754	846
<b>TOTAL</b>	<b>8,500</b>	14,500	8,672	5,754
<b>GROUNDS</b>				
Lawn Service	8,700	9,775	10,050	9,475
Maintenance	5,000	3,000	1,609	19,160
Landscaping	4,000			
Tree Trimming	2,000			
Removal/Replacement of Sidewalk	4,500			
Residential Mowing	500	200	30	90
<b>TOTAL</b>	<b>24,700</b>	12,975	11,689	28,725
<b>HOSPITALITY</b>				
Holiday Party	300	300		300
Supplies (Napkins, Plastic Tablewares, Coffee/Tea,	400	500	106	260
Newsletter (Postage and Stamps)	1,825	2,000	2,435	1,326
Cards and Postage Stamps	100			
Memorial Luncheons	150	200	55	136
<b>TOTAL</b>	<b>2,775</b>	3,000	2,596	2,158
<b>ADMINISTRATION</b>				
Professional Fees (Audit, Attorney & Licenses)	5,000	2,600	5,662	6,021
Office Supplies (including postage)	2,000	800	2,947	1,295
Equipment	1,500	500	666	
Security System & Monitor				
Insurance	8,000		6,972	8,002
Directors	2,300			
Property	2,550			
Printing			1,634	2,188
Envelopes, Documents, Ballots	250			
Telephone Books	400			
Reserves	3,000		3,000	8,002
Swimming Pool	3,000			
Roof	1,000			
Gas Allowance	250		250	142
<b>TOTAL</b>	<b>18,250</b>	15,750	21,190	25,650
<b>TOTAL PROPOSED BUDGET</b>	<b>68,975</b>	62,165	57,788	77,556
<b>PROJECT INCOME</b>	<b>69,694</b>	63,342	63,290	63,690
<b>PROJECTED NET INCOME (Loss)</b>	<b>719</b>	1,177	5,505	-14,000

The proposed budget includes a annual increase in the maintenance fee from \$252 to \$276 (\$69 quarterly)

	Maint Fees	New Residents	Del Fees	Rental
Projected Income:	67,344	1,200	500	650



# Anchorage

## Neighbor News

*A Monthly Publication of the Board of Directors*

[www.anchorage-hoa.com](http://www.anchorage-hoa.com)

October 2017



### A NOTE FROM.....DICK

#### This is correct this time 4th Quarter Maintenance Dues

**Your 4th quarter maintenance dues is due on October 1st and will be delinquent on October 10th. Avoid a \$10 late fee and get your payment in on time.**

I apologize for my mistake in last months' newsletter, however, it proved that a lot of residents do read this newsletter for which I am very thankful.

Please member that the ANNUAL MEMBERSHIP MEETING will be conducted on Monday evening, October 16th. I encourage maximum attendance, approval of the 2018 budget is on the agenda. I need to inform you that there is increase in the maintenance fee from \$252 to \$276 annually (\$69 quarterly). You can see from the budget on the back sheet of this newsletter due to the increase in expenses we had no choice. I might add that this is the 1st increase in over 10 years, and we are still lower then some other communities.

For those of you that weathered Hurricane Irma I commend you. Anchorage was very lucky to have survived it as we did. Other then losing a large tree on Portside Passage we got by damn lucky. One comment I heard was from a resident in Boot Rance in learning that we did not lose power (as they did) was "that we are a 55 plus community" good for us. As I would say, God didn't want to make us old folks mad. Enough of that, I want to

thank all of you for the prompt cleaning up the mess left by Irma, that is truly taking pride in *your community*. Hopefully, by the time you read this that the Cpunty will have picked up all the tree branches. Black plastic trash bags will **not be collected**, your regular waste removal company will have to do that.

I want to thank Lisa, Lynn and Joe for getting the pool and all the furniture cleaned and in place as quickly as they did. The pool was up and ready in a matter of 3 days. Thank you all, appreciate your hard work.

Since only two residents stepped forward to put their intent to run for the Board, no election will be held this year. James Van Scoyoc and I were the two that filed their intent to run for the two positions. Congratulations James and welcome to the Board of Directors. Within 10 days of the annual meeting the new board will meet to elect the officers of the board.

We had another good turn out for the board meeting on September 21st (25). Again, please review the budget on the last page of this newsletter before the annual meeting

*It's that time of the year where we are getting new information to publish the 2018 Telephone Directory, if the current information in the directory needs to be changed you must provide us with it, if you are not listed now and want to be, you must submit your request in writing (Florida Statues Requirement), you can contact me or Lisa to get the proper form to submit. We encourage everyone to be listed for emergency reasons.*

### WINE DOWN FRIDAY

Our September Wine Down Friday at the Clubhouse was another fun night for our neighborhood. We had at least 45 people there to share their Irma stories and partake of the abundance of food that people brought. I am so glad these events are a hit.

Our October Wine Down will be on Friday, October 20th, beginning at 5:30 pm till.....??? at Garry & Debbie Brandt's house, 1211 Main-sail Way. They have a huge back yard and a fire pit which we hope it will be cool enough to light. Please bring an outdoor type chair with you as they may not have enough for everyone. As usual, bring your own beverage, whatever that may be - hey you non-drinkers, you can still come and meet your neighbors and socialize!!!

Hope to see many of you there on the 20th!!!

Lisa Minich

p.s. I have November thru April booked for Wine Down Fridays, - thank you all for opening your homes and sharing in this fun event!



### ANNUAL HOMEOWNERS MEETING

Monday, October 16, 2017  
7:30 PM

Approval of Budget  
General Discussions



## WEDNESDAY NITE OUT!

Dine In, Drive Through,  
Take Out  
Salad, Entrée, Dessert, Drink  
See Menus @MYLCR.org  
ANCHORAGE  
RESIDENT SPECIAL  
For October \$7  
3:45 – 6:30 pm  
Lutheran Church of the  
Resurrection  
Church with the BIG CROSS  
Chef Joe  
Call/Text 727 678-2898

## MY DAY OUT

Have you been to the relatively new Tampa Prime Outlet Mall in Lutz? It's never too early to think Christmas if you have to mail gifts. We can shop a little and then go to lunch. Please let me know if you are interested by October 9th and together we can set a time to leave. Visit the mall on Oct 19. Hope to hear from you.

Fran Sola  
941-356-2249

## A Note of Thanks

Thank you all those who contributed towards the \$900 veterinarian bill. The male Siamese is doing fine.

Janet and Barney Blank

## EAST LAKE COMMUNITY LIBRARY NEWS

4125 East Lake Road - Palm Harbor, FL 34685  
-727-773-2665

### COMPUTER CHAT WITH PAUL WEDNESDAYS OCTOBER 4, 11, 18, & 25

Bring your problems, question sand laptops. Sessions are one hour each. Register at the library for your individual session. A refundable \$10 cash deposit is required at the time of registration. Cancellations must be made 48 hours prior to class to receive a full refund. No-shows will forfeit their deposit as a donation to the library.

### ALIENATED GRANDPARENTS AND PARENT DISCUSSION GROUP SATURDAY OCTOBER 14TH, 10:00AM - 12:00PM

Join us for the discussion group for those who have been denied access to grandchildren or children. This is a FREE program and registration is not required.

### AARP SMART DRIVER CLASS SATURDAY OCTOBER 21ST 9:30AM - 4:15PM

This is a six hour workshop that will provide drivers 55 and over with defensive driving techniques and proven safety strategies. Register online, by phone or in person with payment made the day of the course [\$15 for AARP members and \$20 for non-members, CHECK ONLY] Participants will receive a certificate at the end of the workshop that may earn you a multi-year discount on your car insurance, Bring a light lunch/snacks as there will be a break.



The Y is a cause-driven, charitable organization that strengthens the foundations of community through youth development, healthy living, and social responsibility

### YMCA Socials are open to everyone SATURDAY OCTOBER 28th

We will be having a bus trip to Mount Dora Craft Show and Russell Stover Chocolate Store.  
\$39.00 per person  
9am - 5 pm

### Wednesday Luncheons NO JOINER FEE month of October

All luncheons are complimentary  
RSVP 12:30-1:30pm 772-9622

October 3rd  
Book Club reading "The Shack" by Wm. Paul Young 12:30PM till ?

October 4th  
Social luncheon speaker Dr Gregory Baker/  
Dr Paula Baler "Diabetes"

October 17th  
" Stargazing" 7pm with Astronomy Club of St. Petersburg . Telescope viewing 8PM

October 18th Social luncheon speaker Dr. Jeffrey Arrendale, Director of Respiratory Service.

October 25th  
Social luncheon speaker from Bay-care

Any questions please call the YMCA,  
727-772-9622

Mary Morris  
Active Older Adult Coordinator  
YMCA of the Sun coast  
North Pinellas Branch

## Anchorage Mixed League Bowling schedule 2017/18 Maple Lanes/Countryside U.S. 19

Week 5.....Oct.6  
Week 6.....13  
Week 7.....20  
Week 8.....27  
Week 9.....Nov. 3 Position  
Week 10..... 10  
Week 11..... 17  
No Bowling.....-Thanksgiving  
Week 12.....Dec. 1  
Week 13.....8  
Week 14.....15  
Week 15.....22  
No Bowling—Dec.29—Christmas  
Week 16.....Jan. 5, 2018  
Week 17.....12  
Week 18.....-Position  
Week 19.....26  
Week 20.....Feb. 2  
Week 21.....9  
Week 22.....16  
Week 23.....23  
Week 24.....March 2  
Week 25.....9  
Week 26.....16  
Week 27.....—Position  
Week 28.....—Position

### Banquet-Friday April 6 , 2018

Jimmy Muller  
727-785-8174

## BOARD OF DIRECTORS

### President

Dick Diebold..... 781-6016

### Secretary

Lisa Minich..... 330-7497

### Clubhouse Manager

Lynn Engers.....305 849-2573

### Treasurer

Ron Wood..... 785-5013

### Pool/Grounds

Joe Mole' ..... 543-3222

## COMMITTEE CHAIRPERSON

### Deed Restrictions

Tony Evans ..... 480-7813

### Architectural Review

Dick Doxstader ..... 474-6061

### Sunshine Hospitality

Mary Pasiak..... 785-5509

Roe Valente..... 812-7475

Faye Fritzsche..... 784-4934

Mary Ann Pasqua.....785-0397

## HURRICANE SHUTTERS

Hurricane Irma is over and now it is time to take down your shutters if they are still installed. There are no storms in the immediate future.

## SPECIAL ANNOUNCEMENTS

### Clubhouse News

Just a quick reminder that if you use the clubhouse for any type of activity, please remember to turn the lights off and make sure the air conditioner is set to 80 degrees before you leave. Thank you very much.

### Lions Club Used Eye Glasses

There is a new box for old eye glasses located in the corner of the clubhouse library. They recycle them to persons within the states as well as overseas. Your donation will help the less fortunate see better.

Gretchen Worth

### LAUGHTER IN LIFE

Sign in Driving School: If your wife wants to learn how to drive, don't stand in her way.

Laugh and the world laughs with you, snore and you sleep alone.

Guitar, for sale..... Cheap.....no strings attached.

Ad in hospital waiting room: Smoking helps you lose weight ... One lung at a time!

Sign in a bar: 'Those of you who are drinking to forget, please do pay in advance.'

The surest sign that intelligent life exists elsewhere in the universe is the fact that it has never tried to contact us.