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Agency Name: San Jacinto County Sheriff's Office
Grant/App: 4917501 **Start Date:** 9/1/2023 **End Date:** 8/31/2024

Project Title: Operation Lone Star Task Force
Status: Application Pending Submission

Eligibility Information

Your organization's Texas Payee/Taxpayer ID Number:
746000525

Application Eligibility Certify:

Created on: 7/17/2023 1:38:21 PM By: Mary Poorman

Profile Information

Applicant Agency Name: San Jacinto County Sheriff's Office
Project Title: Operation Lone Star Task Force
Division or Unit to Administer the Project: Operation Lone Star Task Force
Address Line 1: 75 W Cedar
Address Line 2:
City/State/Zip: Coldspring Texas 77331-8047
Start Date: 9/1/2023
End Date: 8/31/2024

Regional Council of Governments(COG) within the Project's Impact Area: Deep East Texas Council of Governments
Headquarter County: San Jacinto
Counties within Project's Impact Area: Chambers, Galveston, Grimes, Harris, Liberty, Montgomery, Polk, Waller

Grant Officials:

Authorized Official

Name: Greg Capers
Email: greg.capers@co.san-jacinto.tx.us
Address 1: 75 West Cedar Ave
Address 1:
City: Coldspring, Texas 77331
Phone: 936-653-4367 Other Phone: 936-653-2281
Fax: 936-653-5058
Title: Mr.
Salutation: Sheriff
Position: Sheriff

Financial Official

Name: Fritz Faulkner
Email: judgefaulkner@san-jac.us
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Address 1:
City: Coldspring, Texas 77331
Phone: 936-653-2199 Other Phone:
Fax:
Title: The Honorable
Salutation: Judge
Position: County Judge

Project Director

Name: Timothy Kean
Email: tim.kean@co.san-jacinto.tx.us
Address 1: 75 W Cedar
Address 1:
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Phone: 936-653-4367 Other Phone:
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Title: Mr.
Salutation: Chief Deputy

Position: Project Director

Grant Writer

Name: Mary Poorman

Email: mpoorman@san-jac.us

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Address 1:

City: Coldspring, Texas 77331

Phone: 936-653-4367 Other Phone:

Fax: 936-653-5058

Title: Ms.

Salutation: Ms.

Position: Evidence Tech/Grant Writer

Grant Vendor Information

Organization Type: County

Organization Option: applying to provide homeland security services

Applicant Agency's State Payee Identification Number (e.g., Federal Employer's Identification (FEI) Number or Vendor ID): 746000525

Unique Entity Identifier (UEI): ZLZNHXPTVM39

Narrative Information

Introduction

The purpose of the program is to enhance interagency border security operations supporting Operation Lone Star including the facilitation of directed actions to deter and interdict criminal activity. Program participants shall assist in the execution of coordinated border security operations in an effort to:

Law Enforcement

- Increase the effectiveness and impact of Operation Lone Star.
- Reduce border-related criminal activity in Texas.
- Implement and increase the effectiveness of operational methods, measures, and techniques for outbound/southbound operations.
- Decrease the supply of drugs smuggled into and through Texas from Mexico.
- Disrupt and deter operations of gang and cartel criminal organizations.
- Decrease specifically targeted tactics (such as conveyance methods) for drugs in the Texas border region.
- Decrease use of specific areas for crime as targeted in directed action missions.
- Increase the effectiveness of directed action missions based upon intelligence and analysis to ensure they target the most serious threats and are conducted in high pay-off areas.
- Increase the number and quality of analytical intelligence products developed at the Unified Command and state levels.
- Increase coordination between local and state law enforcement agencies in planning, execution, and analysis of border security operations.

Jail Operations

- Increase capacity for detention operations and other supporting functions associated with increased criminal activity due to surges in illegal migration.

Human Remains Processing

- Support county medical examiner offices in the humane processing of the remains of undocumented migrants.

Court Administration

- Increase capacity and expediency in the case preparation, magistration, pre/post-adjudication proceedings, and criminal trials of OLS defendants.

Indigent Defense

- Increase capacity to provide indigent defense to OLS defendants in pre/post-adjudication proceedings, and criminal trials.

The funding announcement, located on the [eGrants Calendar](#) page, describes the organization types, activities, and costs that are eligible under the announcement. The PSO's [eGrants User Guide to Creating an Application](#) guides applicants through the process of creating and submitting an application in eGrants. Information and guidance related to the management and use of grant funds can be found in the PSO's Guide to Grants, located on the [PSO Resource for Applicants and Grantees webpage](#).

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Program Requirements

1. Eligible applicants, as applicable, assure to continue and/or renew a local disaster declaration relating to border security for the entirety of the project period. The expiration or dissolution of a local disaster declaration may result in the early termination of the grant agreement.
2. Eligible applicants performing indigent defense activities must (a) coordinate with the Office of Court Administration, Texas Indigent Defense Commission (TIDC), and TIDC's designee; (b) comply with Articles 1.051, 15.17, and 26.04 of the Code of Criminal Procedure; (c) submit a modified indigent defense plan to TIDC; and (d) comply with Supreme Court of Texas Emergency Orders regarding the Border Security State of Disaster.
3. Eligible applicants in a border county must upload a letter from the county attorney expressing their office's active participation in prosecuting misdemeanor offenses, as appropriate, in support of Operation Lone Star.
4. Eligible applicants performing **law enforcement functions** must agree to perform the following activities:
 - Participate in operational planning and coordination meetings, information/intelligence sharing meetings, and After Action Reviews (AARs) established by the Texas Department of Public Safety's (DPS) Joint Operations and Intelligence Centers (JOICs).
 - Participate weekly on the JOIC Unified Command conference calls or meetings as required by the JOIC.
 - Report significant border-related events that occur during each 24-hour period.
 - Conduct enhanced law enforcement patrolling activities if funded for those activities through this grant.
 - Submit information on incidents using the Border Incident Assessment Report (BIAR).

The grantee shall report all border-related incidents to the appropriate JOIC using the BIAR. BIAR reporting shall include events that occur during Enhanced Operation activities AND events that occur during Steady State activities. Enhanced (Surge) Operations originate out of the use of Lone Star funds when the local agency chooses to increase the hours of patrol or investigations. Steady State activities are defined as normal patrol or investigative duties that do not use grant funds, but directly impact the overall Lone Star mission, such as organized crime arrests, terroristic activities, weapons trafficking arrests, kidnappings, human trafficking, human smuggling, home invasions with a border or organized crime nexus, illegal immigration, border-related murders, gang-related murders, vehicle thefts, or drug trafficking.

The BIAR is the primary incident and information-reporting tool for the grantee in local border security operations. The grantee shall ensure all BIARs conform to the respective standards outlined by the JOIC and are submitted within 24 hours of the end of shift and/or the timeframes established by the JOIC.

5. Coordinate planning and execution of border security and supporting operations with the DPS South Texas or West Texas, if requested by those regions.

Program Requirements

1. Eligible applicants agree to coordinate/deploy OLS augmentees in direct consultation with DPS.
2. OLS augmentees must attend the TCOLE Pre-Deployment Training Course prior to deployment. Course information and scheduling details will be provided post-award.
3. Eligible applicants performing **law enforcement functions** must agree to perform the following activities:
 - Participate in operational planning and coordination meetings, information/intelligence sharing meetings, and After Action Reviews (AARs) established by the Texas Department of Public Safety's (DPS) Joint Operations and Intelligence Centers (JOICs).
 - Report significant border-related events that occur during each 24-hour period.
 - Conduct enhanced law enforcement patrolling activities if funded for those activities through this grant.
 - Submit information on incidents using the Border Incident Assessment Report (BIAR).

The grantee shall report all border-related incidents to the appropriate JOIC using the BIAR. BIAR reporting shall include events that occur during Enhanced Operation activities AND events that occur during Steady State activities. Enhanced (Surge) Operations originate out of the use of Lone Star funds when the local agency chooses to increase the hours of patrol or investigations. Steady State activities are defined as normal patrol or investigative duties that do not use grant funds, but directly impact the overall Lone Star mission, such as organized crime arrests, terroristic activities, weapons trafficking arrests, kidnappings, human trafficking, human smuggling, home invasions with a border or organized crime nexus, illegal immigration, border-related murders, gang-related murders, vehicle thefts, or drug trafficking.

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Certifications

In addition to the requirements found in existing statute, regulation, and the funding announcement, this program requires applicant organizations to certify compliance with the following:

Cybersecurity Training Requirement

Local units of government, including counties, municipalities, special districts, school districts, junior college districts, or other political subdivisions of the state, must submit a written certification of the local government's compliance with the cybersecurity training required by Section 2054.5191 of the Texas Government Code. A determination of non-compliance with the cybersecurity training requirements will result in a refund of the original grant award as well as ineligibility of future grant awards until the second anniversary of the date the local government is determined ineligible.

Criminal History Reporting

Entities receiving funds from PSO must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the *Texas Code of Criminal Procedure, Chapter 66*. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Additionally, counties applying for grant awards from the Office of the Governor must commit that the county will report at least 90 percent of convictions and other dispositions within five business days to the Criminal Justice Information System at the Department of Public Safety.

Uniform Crime Reporting (UCR)

Eligible applicants operating a law enforcement agency must be current on reporting complete UCR data and the Texas specific reporting mandated by 411.042 TGC, to the Texas Department of Public Safety (DPS) for inclusion in the annual Crime in Texas (CIT) publication. To be considered eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year by the deadline(s) established by DPS. Due to the importance of timely reporting, applicants are required to submit complete and accurate UCR data, as well as the Texas-mandated reporting, on a no less than monthly basis and respond promptly to requests from DPS related to the data submitted. Note: UCR is transitioning from summary reporting to NIBRS only in 2021. Applicants are encouraged to transition to NIBRS as soon as possible in order to maintain their grant eligibility.

Compliance with State and Federal Laws, Programs and Procedures

Local units of government, including cities, counties and other general purpose political subdivisions, as appropriate, and institutions of higher education that operate a law enforcement agency, must comply with all aspects of the programs and procedures utilized by the U.S. Department of Homeland Security ("DHS") to: (1) notify DHS of all information requested by DHS related to illegal aliens in Agency's custody; and (2) detain such illegal aliens in accordance with requests by DHS. Additionally, counties and municipalities may NOT have in effect, purport to have in effect, or make themselves subject to or bound by, any law, rule, policy, or practice (written or unwritten) that would: (1) require or authorize the public disclosure of federal law enforcement information in order to conceal, harbor, or shield from detection fugitives from justice or aliens illegally in the United States; or (2) impede federal officers from exercising authority under 8 U.S.C. § 1226(a), § 1226(c), § 1231(a), § 1357(a), § 1366(1), or § 1366(3). Lastly, eligible applicants must comply with all provisions, policies, and penalties found in Chapter 752, Subchapter C of the Texas Government Code.

Each local unit of government, and institution of higher education that operates a law enforcement agency, must download, complete and then upload into eGrants the [CEO/Law Enforcement Certifications and Assurances Form](#) certifying compliance with federal and state immigration enforcement requirements. This Form is required for each application submitted to PSO and is active until August 31, 2022 or the end of the grant period, whichever is later.

Intentionally left blank as place holder for additional funding purposes.

Overall Certification

Each applicant agency must certify to the specific requirements detailed above as well as to comply with all requirements within the PSO Funding Announcement, the *Guide to Grants*, the *Grantee Conditions and Responsibilities*, any authorizing or applicable state and federal statutes and regulations to be eligible for this program.

X I certify to all of the application content and requirements.

Project Summary :

Briefly summarize the project, including proposed activities and intended impact.

Transnational Criminal Organizations have established smuggling networks and travel routes well into the interior of Texas and the United States. Border Crimes and Transnational Criminal Organizations are no longer a problem exclusive to border counties in this border state. As illicit activity and smuggling efforts of Transnational Criminal Organizations have increased in recent years at the border, so too has it caused a surge in illegal activity and cartel presence in the interior of Texas far North and East of the border, particularly in suburban and rural counties like San Jacinto County that are geographically close to large cities (like the Houston metroplex) and counties that contain major state and interstate highways like US 59 / IH 69. Border Crime is now a statewide problem. The San Jacinto County Sheriff's Office has well established working relationships with various federal, state, and local law enforcement agencies to disrupt the illicit flow of humans and narcotics into the United States. However, the volume of criminal activity in our county and surrounding counties has over run our capabilities at the local level creating our current crisis. The creation of a border crimes enforcement unit / task force led by the San Jacinto County Sheriff's Office to conduct criminal interdiction patrols and to conduct pro-active investigations of Transnational Criminal Organizations and border crimes in and around San Jacinto County will mitigate the crisis within this county and surrounding counties and will contribute greatly to the overall safety of Texas and the United States.

Problem Statement :

Provide a detailed account of the issues, threats or hazards that your project will target. For federal Homeland Security Grants, include specific references to the regional or state *Threat and Hazard Identification and Risk Assessment (THIRA)*, as applicable.

Although the San Jacinto County Sheriff's Office works in partnership with federal, state, and other local law enforcement agencies, the resources routinely available to combat the overwhelming influx of criminal activity resulting from the open border has become a crisis for San Jacinto County. The San Jacinto County Sheriff's Office on an average shift has two (2) patrol deputies on duty and never more than three (3) patrol deputies on duty to cover 628 square miles of jurisdiction and resident population of between 28,348 (2022 US Census Bureau) and 35,000 when including undocumented residents. With an average call volume of approximately 164,824 calls per year, our day to day demands for routine law enforcement calls for service prevent the adequate pro-active patrolling of the county as a whole but in particular US 59/IH-69, which is the primary trafficking route between Houston and the Midwestern States of the United States and/or SH 190 which runs East/West and connects US 59/IH69 to IH-45 just North of the greater Houston metroplex. San Jacinto County has 14 miles of US 59/IH 69 and 13 miles of SH 190. Our local partners to the North (Polk County) and to the South (Liberty County and Montgomery County) also have significant portions of US 59/IH 69 running through their jurisdictions which totals to be more than 70 miles of interstate highway. The transnational criminal organizations and their lower-level street/prison gang co-conspirators know that rural and suburban law enforcement do not have the resources or the overall law enforcement presence that exists in the large metropolitan cities and counties (e.g. Houston/Harris County) and as such they have established a known presence in counties like San Jacinto County and our neighboring counties to the North, South, and East. There are at least four (4) Major Mexican Cartels that have been identified as having a presence in San Jacinto County. They are the Jalisco New Generation Cartel , the Gulf Cartel, the Los Zetas Cartel, and the Sinaloa Cartel. • Recent mass shooting event in Trails End area, 05/2023. Five murder victims

(4 from Honduras in US unlawfully). Murder suspect from Sinaloa Mexico, suspected Sinaloa Cartel hit man. Massive manhunt requiring assistance of 18 law enforcement agencies. • Murder 03/2023 by Mexican National of American Citizen • Several DEA tips on meth labs and marijuana grow houses in the Trails End area of San Jacinto County resulting in numerous seizures of cash and drugs. This area is populated by several hundreds of aliens who apparat to be in the USA unlawfully. • After the mass shooting described above a marijuana grow house was discovered and over 800 pounds of marijuana seized. The grow house was managed by 2 Cuban Nationals in the USA unlawfully. • 2019 a Pakistani Air Force officer , who had entered the USA unlawfully and was on the terrorist watch list murdered an American Citizen and crippled another in an Aggravated Assault and murder case. • A massive cock fighting operation/ drug smuggling was discovered on a random noise disturbance call by a Patrol Deputy resulting in a massive seizure case of automobiles, rosters, buildings and equipment used to further the enterprise. The operation was managed by Vietnamese Nationals and labor provided by Gulf Cartel members. • 2015/2016 massive raids were conducted with the aid of several local, state and federal agencies to break up a gambling/drug network based in clubs and convenience store countywide. • Plum Grove is a subdivision in Liberty County which is in very close proximity (less than 5 miles) to San Jacinto County Trail's End area. Plum Grove is alleged to be inhabited by approximately 90,000 illegal aliens. Organized criminal activity is rampant in the area with a law enforcement presence required constantly. This area feeds into San Jacinto County and the two high drug traffic areas of Trails End and Oak Forest.

Existing Capability Levels :

Describe the existing capability levels, including resources that are currently in place to support this project prior to the use of grant funds.

The San Jacinto County Sheriff's Office currently has thirty-one (31) full-time law enforcement officers and vehicles, twenty-one (21) of those positions are assigned to patrol duties, with six (6) assigned as criminal investigators. The remaining positions are supervisors and/or executive management to include the elected Sheriff. As previously stated at any given time there are on average two (2) patrol deputies on duty and at no time are there more than three (3) patrol deputies on duty each shift for the entire county. These Deputies and Detectives remain busy answering calls for service and working investigations of crimes that have already occurred in San Jacinto County. They simply have not time to be pro-active. San Jacinto County currently lacks the funding to pay the costs associated with funding (e.g. salaries, equipment, vehicles, and/or overtime) for any officers to be assigned to work interdiction patrols and/or pro-active investigations of border related crimes such as drug trafficking, human smuggling, human trafficking, money laundering, and weapons trafficking on a full-time basis.

Capability Gaps:

Describe the capability gaps which will be addressed by the project. For federal Homeland Security Grants, include specific references to the regional or statewide State Preparedness Report (SPR).

San Jacinto County currently lacks the funds to support a dedicated enforcement unit to interdict and/or investigate transnational criminal organizations and/or border related crimes to include but not limited to drug smuggling, human smuggling, weapons smuggling, human trafficking, and money laundering. This project will fund and cover the cost for the equipment, salaries, overtime, and other associated expenses to establish a dedicated border crimes enforcement unit / task force. Additionally, the San Jacinto County Sheriff's Department currently has no personnel dedicated to border crimes enforcement or criminal intelligence collection/dissemination nor does it possess the funding for such a position or unit. This project will, in addition to significantly increasing the enforcement capabilities regarding border related crimes but it will also increase the collection and dissemination of information and intelligence on said criminal organizations with local, state, and federal partners.

Impact Statement :

Describe the project goals/objectives and how this project will maintain capabilities or reduce capability gaps.

By providing criminal interdiction patrols and pro-active investigations of transnational criminal organizations and border related crimes (e.g. drug trafficking, human smuggling, human trafficking, money laundering, and weapons trafficking) on a full-time basis on the US 59 / IH 69 corridor in San Jacinto County and the surrounding areas in conjunction with our local partner agencies (Harris, Montgomery, Liberty, and Polk Counties) will help to reduce the flow of illicit drugs and human smuggling/trafficking in and through San Jacinto county. Reducing these criminal activities and adding in statewide efforts to disrupt and dismantle Transnational Criminal Organizations (e.g. Mexican Cartels and similar organizations) will create a safer environment for the law-abiding citizens living and traveling through San Jacinto County. The Operation Lone Star (OLS) Grant will provide the San Jacinto County Sheriff's Office with the financial resources needed to establish a specialized law enforcement unit tasked specifically with conducting criminal interdiction patrols and pro-active investigations of border related crimes on the US 59/IH 69 corridor and SH 190 in San Jacinto County and surrounding areas in cooperation with our local partner agencies. Conducting criminal interdiction patrols and pro-active investigations of border related crimes on US 59/IH 69, in this county, and the surrounding geographic area is critical based on our proximity to the primary hub city (Houston) for trafficking/smuggling of drugs, people, money, and guns as well as the added fact that US 59/IH 69 is the primary smuggling pipeline for contraband leaving Houston and being transported North to major metropolitan areas in the Midwest states of the United States (from Minnesota to the West and Ohio, Tennessee, and Kentucky to the East). Additionally, US 59 / IH 69 is the only major highway with a direct link to Bush Intercontinental Airport Houston which is the 12th busiest airport in the United States and the second busiest in Texas with both domestic and international flights and is located 23 miles North of downtown Houston and a short 34 miles from the San Jacinto County line and less than 10 miles from our local partners in Montgomery County. It is important to note that as Bush IAH is an international airport it is a port of entry into the United States and is serviced by US Customs and Border Protection.

Homeland Security Priority Actions:

Identify the Texas Homeland Security Priority Action most closely aligned with this project. Each Priority Action is linked with an *Objective from the Texas Homeland Security Strategic Plan (HSSP)*. List the Priority Action by number and text (e.g. 1.2.3 *Expand and enhance the network of human sources that can provide detailed and relevant information on known or suspected terrorist and criminal enterprises.*)

1.3.1 In conjunction with federal agencies, conduct unified state and local law enforcement operations to deny the use of the Texas border region to terrorists and criminal organizations, particularly between the ports of entry. 1.3.2 Employ appropriate technology to detect and monitor potential threats in the border region, particularly remote areas, and ensure shared situational awareness among law enforcement partner organizations. 1.3.3 Conduct coordinated planning, training, and exercises to ensure preparedness for high-risk border scenarios including cross-border violence and mass migrations. 1.4.1 Conduct public outreach activities to raise public awareness and understanding of the importance of suspicious activity reporting and methods of reporting, including the iWatch Texas system. 1.4.2 Ensure statewide standardization and integration of processes and standards for receipt, analysis, and sharing of suspicious activity reports.

Target Group :

Identify the target group and population expected to benefit from this project.

The hard working and law-abiding citizens of San Jacinto County and surrounding counties as well as travelers passing through this portion of East Texas along the US 59 / IH 69 corridor will benefit from this project through a gradual and sustained increase in enforcement and prosecution of border related crimes in San Jacinto County and the surrounding area.

Long-Term Approach:

Describe how the applicant agency will maintain the capabilities supported by this project without additional federal or state funds. If sustainment is dependent upon federal or state grants, describe the ongoing need for future grants, as applicable.

San Jacinto county is a small county with very limited resources. The Operation Lone Star Grant will provide the San Jacinto County Sheriff's Office with the financial resources needed to deploy pro-active criminal interdiction patrols to search for and intercept border related criminal activity (e.g. human smuggling, human trafficking, narcotics smuggling, weapons trafficking, and money laundering) along a stretch of US 59 /IH 69 North of Houston which is the primary route North from the Rio Grande Valley to Houston, and from Houston North to the Midwestern States of the United States. Additionally, this unit will conduct pro-active investigations of these same border related crimes in our county and surrounding area in cooperation with our local partner agencies. Montgomery County, Liberty County, and Polk County have all agreed and have entered into an MOU for mutual assistance/joint enforcement efforts with San Jacinto County in support of this border related criminal enforcement effort. San Jacinto County's financial position would not allow for the creation or long-term support of these positions and unit without the funding from the Operation Lone Star (OLS) grants.

Project Activities Information**Introduction**

This section contains questions about your project. It is very important for applicants to review their funding announcement for guidance on how to fill out this section. Unless otherwise specified, answers should be about the EXPECTED activities to occur during the project period.

Reserved

Intentionally left blank as place holder for additional funding purposes.

Selected Project Activities:

ACTIVITY	PERCENTAGE:	DESCRIPTION
Operation Lone Star - Law Enforcement	100.00	Operation Lone Star Task Force

Measures Information**Objective Output Measures**

OUTPUT MEASURE	TARGET LEVEL
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Objective Outcome Measures

OUTCOME MEASURE	TARGET LEVEL
Equipment or technology: Individual/operators equipped	10
Number of adult apprehensions (transferred to USBP custody) made by grant-funded peace officers	50
Number of arrests (felony) made by grant-funded officers supporting the border initiative.	100
Number of arrests (misdemeanor) made by grant-funded officers supporting the border initiative.	150
Number of minor/juvenile apprehensions (transferred to USBP custody) made by grant-funded peace officers	10
Number of weapons seized by grant-funded officers supporting the border initiative.	50
Value of all forfeitures (cash and other assets) attributed to grant-funded officers supporting the border initiative.	150000

Custom Output Measures

CUSTOM OUTPUT MEASURE	TARGET LEVEL
Number of traffic stops conducted by grant-funded officers supporting OLS:	2000
Number of reports submitted - BIARS to a Regional DPS-JOIC (for LBSP) or DARs to USBP/ICE (for OPSG)	50
Number of Major (Tier 1 and Tier 2) gangs targeted in the border initiative (ABT, Tango Blast, MS-13, Crips, Bandidos, and Brothers East)	6
Number of major cartels targeted in the border initiative	4
Number of stolen Motor Vehicles Recovered by grant-funded officers supporting OLS	25

Custom Outcome Measures

CUSTOM OUTCOME MEASURE	TARGET LEVEL
Number of adult human smugglers arrested:	10
Number of juvenile human smugglers arrested:	2
Number of human traffickers arrested:	20
Number of Juvenile/Child trafficking victims recovered;	20
Number of Adult trafficking victims recovered	40

Resolution from Governing Body

Applications from nonprofit corporations, local units of governments, and other political subdivisions must include a [resolution](#) that contains the following:

1. Authorization by your governing body for the submission of the application to the Public Safety Office (PSO) that clearly identifies the name of the project for which funding is requested;
2. A commitment to provide all applicable matching funds;
3. A designation of the name and/or title of an authorized official who is given the authority to apply for, accept, reject, alter, or terminate a grant (Note: If a name is provided, you must update the PSO should the official change during the grant period.); and
4. A written assurance that, in the event of loss or misuse of grant funds, the governing body will return all funds to PSO.

Upon approval from your agency's governing body, upload the [approved](#) resolution to eGrants by clicking on the **Upload Files** tab and following the instructions on *Uploading eGrants Files*.

Contract Compliance

Will PSO grant funds be used to support any contracts for professional services?

Select the appropriate response:

☐ Yes
☒ No

For applicant agencies that selected **Yes** above, describe how you will monitor the activities of the sub-contractor(s) for compliance with the contract provisions (including equipment purchases), deliverables, and all applicable statutes, rules, regulations, and guidelines governing this project.

Enter a description for monitoring contract compliance:

Lobbying

For applicant agencies requesting grant funds in excess of \$100,000, have any federally appropriated funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant loan, or cooperative agreement?

Select the appropriate response:

☐ Yes
☒ No
☐ N/A

For applicant agencies that selected either **No** or **N/A** above, have any non-federal funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress in connection with this federal contract, loan, or cooperative agreement?

Select the appropriate response:

- ☐ Yes
☒ No
☐ N/A

Fiscal Year

Provide the begin and end date for the applicant agency's fiscal year (e.g., 09/01/20xx to 08/31/20xx).

Enter the Begin Date [mm/dd/yyyy]:

9/1/2023

Enter the End Date [mm/dd/yyyy]:

8/31/2024

Sources of Financial Support

Each applicant must provide the amount of grant funds expended during the most recently completed fiscal year for the following sources:

Enter the amount (in Whole Dollars \$) of Federal Grant Funds expended:

0

Enter the amount (in Whole Dollars \$) of State Grant Funds expended:

35253

Single Audit

Applicants who expend less than \$750,000 in federal grant funding or less than \$750,000 in state grant funding are exempt from the Single Audit Act and cannot charge audit costs to a PSO grant. However, PSO may require a limited scope audit as defined in 2 CFR Part 200, Subpart F - Audit Requirements.

Has the applicant agency expended federal grant funding of \$750,000 or more, or state grant funding of \$750,000 or more during the most recently completed fiscal year?

Select the appropriate response:

- ☐ Yes
☒ No

Applicant agencies that selected **Yes** above, provide the date of your organization's last annual single audit, performed by an independent auditor in accordance with the State of Texas Single Audit Circular; or CFR Part 200, Subpart F - Audit Requirements.

Enter the date of your last annual single audit:

Debarment

Each applicant agency will certify that it and its principals (as defined in 2 CFR Part 180.995):

- Are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal Court, or voluntarily excluded from participation in this transaction by any federal department or agency;
- Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property; or
- Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses enumerated in the above bullet; and have not within a three-year period preceding this application had one or more public transactions (federal, state, or local) terminated for cause or default.

Select the appropriate response:

- ☒ I Certify
☐ Unable to Certify

If you selected **Unable to Certify** above, please provide an explanation as to why the applicant agency cannot certify the statements.

Fiscal Capability Information

Section 1: Organizational Information***** FOR PROFIT CORPORATIONS ONLY *****

Enter the following values in order to submit the application

Enter the Year in which the Corporation was Founded: 0

Enter the Date that the IRS Letter Granted 501(c)(3) Tax Exemption Status: 01/01/1900

Enter the Employer Identification Number Assigned by the IRS: 0

Enter the Charter Number assigned by the Texas Secretary of State: 0

Enter the Year in which the Corporation was Founded:

Enter the Date that the IRS Letter Granted 501(c)(3) Tax Exemption Status:

Enter the Employer Identification Number Assigned by the IRS:

Enter the Charter Number assigned by the Texas Secretary of State:

Section 2: Accounting System

The grantee organization must incorporate an accounting system that will track direct and indirect costs for the organization (general ledger) as well as direct and indirect costs by project (project ledger). The grantee must establish a time and effort system to track personnel costs by project. This should be reported on an hourly basis, or in increments of an hour.

Is there a list of your organization's accounts identified by a specific number (i.e., a general ledger of accounts)?

Select the appropriate response:

☐ Yes☐ No

Does the accounting system include a project ledger to record expenditures for each Program by required budget cost categories?

Select the appropriate response:

☐ Yes☐ No

Is there a timekeeping system that allows for grant personnel to identify activity and requires signatures by the employee and his or her supervisor?

Select the appropriate response:

☐ Yes☐ No

If you answered 'No' to any question above in the Accounting System section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

Section 3: Financial Capability

Grant agencies should prepare annual financial statements. At a minimum, current internal balance sheet and income statements are required. A balance sheet is a statement of financial position for a grant agency disclosing assets, liabilities, and retained earnings at a given point in time. An income statement is a summary of revenue and expenses for a grant agency during a fiscal year.

Has the grant agency undergone an independent audit?

Select the appropriate response:

☐ Yes☐ No

Does the organization prepare financial statements at least annually?

Select the appropriate response:

☐ Yes☐ No

According to the organization's most recent Audit or Balance Sheet, are the current total assets greater than the liabilities?

Select the appropriate response:

	- Sheriff's Office							
Personnel	Certified Peace Officer - Sheriff's Office	OLS Task Force Deputy - 2	\$55,390.30	\$0.00	\$0.00	\$0.00	\$55,390.30	100
Personnel	Certified Peace Officer - Sheriff's Office	OLS Task Force Deputy - 3	\$55,390.30	\$0.00	\$0.00	\$0.00	\$55,390.30	100
Personnel	Certified Peace Officer - Sheriff's Office	OLS Task Force Deputy - 4	\$55,390.30	\$0.00	\$0.00	\$0.00	\$55,390.30	100
Personnel	Analyst (e.g., crime, crime scene investigators, forensic, crime laboratory, etc.)	OLS Task Force Crime Analyst Assigned	\$42,325.51	\$0.00	\$0.00	\$0.00	\$42,325.51	100
Personnel	Overtime for All Peace Officers	Law Enforcement Operational Peace Officers	\$197,175.00	\$0.00	\$0.00	\$0.00	\$197,175.00	100
Travel and Training	In-State Registration Fees, Training, and/or Travel	Operational Expenses/Travel Reimbursement	\$22,254.00	\$0.00	\$0.00	\$0.00	\$22,254.00	0
Travel and Training	In-State Registration Fees, Training, and/or Travel	Training and Travel - In-State Registration	\$26,402.00	\$0.00	\$0.00	\$0.00	\$26,402.00	0
Equipment	Equipment / Accessories for Law Enforcement Vehicle (purchased separately from vehicle)	Nine (9) Vault Storage boxes for OLS units to help Evidence and weapons during operations/investigations.	\$44,766.00	\$0.00	\$0.00	\$0.00	\$44,766.00	100
Equipment	Equipment / Accessories for Law Enforcement Vehicle (purchased separately from vehicle)	Nine (9) Push bumpers/grill guards and installation kits	\$19,500.00	\$0.00	\$0.00	\$0.00	\$19,500.00	100
Equipment	Equipment / Accessories for Law	Complete law enforcement equipment package (e.g. emergency	\$67,000.00	\$0.00	\$0.00	\$0.00	\$67,000.00	100

☐ Yes
☐ No

If you selected 'No' to any question above under the Financial Capability section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

Section 4: Budgetary Controls

Grant agencies should establish a system to track expenditures against budget and / or funded amounts. Are there budgetary controls in effect (e.g., comparison of budget with actual expenditures on a monthly basis) to include drawing down grant funds in excess of:

a) Total funds authorized on the Statement of Grant Award?

☐ Yes
☐ No

b) Total funds available for any budget category as stipulated on the Statement of Grant Award?

☐ Yes
☐ No

If you selected 'No' to any question above under the Budgetary Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

Section 5: Internal Controls

Grant agencies must safeguard cash receipts, disbursements, and ensure a segregation of duties exist. For example, one person should not have authorization to sign checks and make deposits.

Are accounting entries supported by appropriate documentation (e.g., purchase orders, vouchers, receipts, invoices)?

Select the appropriate response:

☐ Yes
☐ No

Is there separation of responsibility in the receipt, payment, and recording of costs?

Select the appropriate response:

☐ Yes
☐ No

If you selected 'No' to any question above under the Internal Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Certified Peace Officer - Sheriff's Office	OLS Task Force Commander	\$65,000.00	\$0.00	\$0.00	\$0.00	\$65,000.00	100
Personnel	Certified Peace Officer - Sheriff's Office	Lieutenant/Investigator	\$57,801.85	\$0.00	\$0.00	\$0.00	\$57,801.85	100
Personnel	Certified Peace Officer	OLS Task Force Deputy - 1	\$55,390.30	\$0.00	\$0.00	\$0.00	\$55,390.30	100

	Enforcement Vehicle (purchased separately from vehicle)	lights, siren, loudspeaker/PA system, police radio, security cage) for six (6) OLS grant funded Deputy vehicles and for three (3) OLS grant funded vehicles for use by non-OLS grant funded Deputies/Officers assigned to work OLS/border crime task force duties by partner agencies. Est @ \$7444 price per unit. Total for "kit-out" on nine (9) police vehicles is \$ \$67,000.						
Equipment	Police / Sheriff Department Vehicle (with no law enforcement equipment installed)	One (1) San Jacinto County Sheriff's Office four door 4x4 pickup truck for use during OLS/border crime task force operations and investigations. Price per unit: \$65,000	\$65,000.00	\$0.00	\$0.00	\$0.00	\$65,000.00	100
Equipment	Police / Sheriff Department Vehicle (with no law enforcement equipment installed)	Eight (8) San Jacinto County Sheriff's Office police package SUV/s for use during OLS/border crime task force criminal interdiction patrols and pro-active investigations. Price per unit \$65,000	\$520,000.00	\$0.00	\$0.00	\$0.00	\$520,000.00	100
Equipment	Police / Sheriff Department Vehicle (with no law enforcement equipment installed)	Two (2) lease unmarked "civilian" vehicles to be utilized for pro-active covert OLS/border crimes related investigations (e.g. surveillance, undercover, etc.). Monthly estimated lease cost \$850 per unit for an approximate annual cost of \$20,400, all service and maintenance covered by lease agreement.	\$20,400.00	\$0.00	\$0.00	\$0.00	\$20,400.00	100
Equipment	Bulletproof Vest	Level III Bullet Resistant Tactical Vest and Helmets Six (6) Level IIIA Bullet resistant tactical vests and accessories for OLS grant funded Deputies and three (3) Level III Bullet resistant tactical vests and accessories for non-	\$12,582.00	\$0.00	\$0.00	\$0.00	\$12,582.00	100

		OLS grant funded Deputies/Officers assigned to work OLS/border crimes enforcement task force duties. For a total of nine (9) Level III tactical vests and accessories @ price/per unit of \$1398.00. Six (6) covert Level IIA soft panel bullet resistant vests for OLS grant funded deputies to wear with uniforms while conducting OLS/border crimes task force criminal interdiction patrol duties @ price per unit of \$1398. Total cost for all bullet resistant vests to be purchased: \$12,582.00.							
Equipment	Surveillance Equipment and Accessories	Covert audio recorder/transmitter, repeater, receiver and required accessories for OLS/border crime proactive investigations. Two (2) transmitters, one repeater, one receiver and associated accessories, estimated cost.	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	100	
Equipment	Surveillance Equipment and Accessories	Covert cameras and required accessories for OLS/border crime proactive investigations. Four (4) key fob cameras @ \$295 per unit, one (1) "hotel" room kit @ \$1,995 per unit, One (1) Alpha Vape DVR camera @ \$1,950 per unit and one (1) micro button camera kit @ \$6,085.00. Total cost for cover cameras: \$11,200	\$11,200.00	\$0.00	\$0.00	\$0.00	\$11,200.00	100	
Equipment	Global Positioning System (GPS) Unit and Accessories	Three (3) GPS trackers and software and maintenance	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00	100	
Equipment	Law Enforcement Canine and Accessories (e.g., canine,	K-9 safety equipment and cage for one vehicle One (1) K-9 cage, door release, "hot dog" safety system, etc. for	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	100	

	traveling tote / pad, collar, chain, vest)	installation in one (1) of the OLS grant funded Deputy vehicles est. cost: \$4,000.00						
Equipment	Law Enforcement Canine and Accessories (e.g., canine, traveling tote / pad, collar, chain, vest)	Dual Purpose Narcotics/Tracking Police K-9 and associated training One (1) dual purpose (narcotics detection/tracking) trained police K-9 and associated training and certification for handler \$17,000.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$17,000.00	100
Equipment	Law Enforcement Canine and Accessories (e.g., canine, traveling tote / pad, collar, chain, vest)	K-9 supplies, vet care and feed. Storage kennel/home kennel, vet care and medications/vaccinations, and feed For one (1) police K-9 for one fiscal year. Est @ \$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	100
Equipment	License Plate Reader	Vigilant License Plate Reader subscription: Data access, for OLS investigations related to smuggling/trafficking	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	100
Equipment	License Plate Reader	One (1) Leonoptik ALPR Rapid deployment trailer w/ software \$95,353.00 per unit	\$95,353.00	\$0.00	\$0.00	\$0.00	\$95,353.00	100
Equipment	Specialty Camera and Accessories (e.g., video observation, pole cams, towers, etc.)	Body Camera Software maintenance, purchase, repair/replacements of body cameras and accessories	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	100
Equipment	Specialty Camera and Accessories (e.g., video observation, pole cams, towers, etc.)	Nine (9) body worn cameras and accessories	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	100
Equipment	Thermal Imaging Equipment	Three (3) thermal imagers and accessories for OLS Operations and tracking/searching /rescue operations related to OLS/border crime investigations	\$20,400.00	\$0.00	\$0.00	\$0.00	\$20,400.00	100
Supplies and Direct	Radio and Accessories	Nine (9) police band handheld radios for use by OLS grant funded	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00	0

Operating Expenses	(\$5,000 or less per unit)	Deputies and other officers/deputies working OLS/border crime task force duties for use during criminal interdiction patrols and pro-active border crime related investigations. Price per unit for each handheld radio is \$3500.00.						
Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, postage, calculator)	Office supplies including, but not limited to printers, electronics, fax and other office related supplies	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	0
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	Imprest funds for purchase of evidence (e.g. drugs, weapons, stolen property, etc.) during OLS/border crime task force investigations to prove up Criminal offenses for prosecution purposes in state or federal court. Estimate need of \$50,000.00 for 1st fiscal year. \$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	0
Supplies and Direct Operating Expenses	Vehicle Operating Cost (e.g., fuel, lubricants, maintenance, storage)	Vehicle Operation Cost for fuel and maintenance expense for OLS deputies. Estimated 180,000 miles at \$3.70 per gallon gas cost, or \$66,000.00. Vehicle Operation Cost for fuel and maintenance for non-OLS funded Deputies/Officers working/Assigned to OLS/border crime investigations. Estimated 13,100 miles patrolled at an estimated rate of \$3.70 per gallon. Total cost of \$14,847.00.	\$80,847.00	\$0.00	\$0.00	\$0.00	\$80,847.00	0

Source of Match Information**Detail Source of Match/GPI:**

DESCRIPTION	MATCH TYPE	AMOUNT
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Summary Source of Match/GPI:

Total Report	Cash Match	In Kind	GPI Federal Share	GPI State Share
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Budget Summary Information**Budget Summary Information by Budget Category:**

CATEGORY	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
Equipment	\$961,701.00	\$0.00	\$0.00	\$0.00	\$961,701.00
Personnel	\$583,863.56	\$0.00	\$0.00	\$0.00	\$583,863.56
Supplies and Direct Operating Expenses	\$159,347.00	\$0.00	\$0.00	\$0.00	\$159,347.00
Travel and Training	\$48,656.00	\$0.00	\$0.00	\$0.00	\$48,656.00

Budget Grand Total Information:

OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
\$1,753,567.56	\$0.00	\$0.00	\$0.00	\$1,753,567.56

Condition Of Fundings Information

Condition of Funding / Project Requirement	Date Created	Date Met	Hold Funds	Hold Line Item Funds
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