

Proposed 2023 Budget

Insurance	\$2,500
Misc. Expenses	\$600
Professional Services	\$6,000
Telephone	\$4,000
Electric	\$7,000
Heating Fuel	\$6,500
Advertising	\$500
Training/Fire Prevention	\$3,500
Vehicle Maint. and Repair	\$18,000
Building Maint. and Repair	\$10,000
Radio Maint. and Repair	\$5,000
Vehicle Fuel	\$23,800
Equipment-Personnel	\$14,000
Equipment-Vehicles	\$20,795
EMS Salaries	\$33,000
Capitol	\$20,000
Total	\$175,195
Surplus Funds	(\$10,795)
Oaks	(\$31,110)
Taxation Total	\$133,290