

Live Oak Underground
Water Conservation District
2025 BUDGET

Income

Taxes	\$	42,358.00
Interest Income		\$10,000.00
Transport fee		\$0.00
Well Permit fee		\$500.00
Total Income		\$52,858.00

Expenses

Accounting/ Audit Fees		\$5,000.00
Appraisal District Fee		\$1,000.00
Contract Work		\$22,800.00
Dues & Subscriptions		\$900.00
Educational Materials		\$5,000.00
Field Supplies		\$0.00
Insurance		\$2,500.00
Internet		\$800.00
Legal Fees		\$5,000.00
Office Supplies		\$250.00
Printing		\$0.00
Public hearings		\$500.00
Rain Enhancement		\$0.00
Rent		\$9,000.00
Telephone		\$0.00
Travel		\$1,000.00
Vehicle Expense		\$500.00
Water Planning		\$6,000.00
Total Expense		\$60,250.00
Total Income\Expense		-\$7,392.00