**Virginia Department of Wildlife Resources**

Forest Regional Office, Forest, VA

Cost Estimate for FERC Scotts Mill 30(C) Exemption Application

SCOTTS MILL DAM HYDROELECTRIC PROJECT, FERC P-14425, JAMES RIVER, LYNCHBURG, VA

|  |  |  |  |
| --- | --- | --- | --- |
| **Scotts Mill Estimated Costs to VDWR for Terms and Conditions** |  |  |  |
|  |  |  |  |
| **Personnel** |  |  |  |
|  |  |  |  |
| Scott Smith – Regional Fisheries Manager |  |  |  |
| Alan Weaver – Fish Passage Coordinator |  |  |  |
|  |  |  |  |
| Daily rate for personnel time = $435/day/person |  |  |  |
| Mileage for Weaver = $115/day |  |  |  |
|  |  |  |  |
| Task | Personnel Time | Mileage | VDWR Cost |
| Establish and Review Terms and Conditions | 2 people x 3 days | 0 | 2,610 |
| Monitor efficacy of Terms and Conditions (Year 1) | 2 people x 8 days | 920 | 6,960 |
| Monitor efficacy of Terms and Conditions (Year 2) | 2 people x 3 days | 345 | 2,610 |
| Monitor efficacy of Terms and Conditions (Years 3-9) | 2 people x 2 days | 230 | 1,740 |
| Monitor efficacy of Terms and Conditions (Years 10-20) | 2 people x 5 days | 575 | 4,350 |
|  |  |  |  |
| Subtotals |  | 2,070 | 18,270 |
|  |  |  |  |
| Total |  |  | 20,340 |
|  |  |  |  |
| Notes: |  |  |  |
| Personnel rate calculated from avg hourly rate plus fringe |  |  |  |
| Mileage rate calculated at $0.52/mi. |  |  |  |

Comments on Cost Estimate

The Virginia Dept. of Wildlife Resources (VDWR) has developed this Exemption 30 (C) cost estimate for the Scotts Mill Hydroelectric Project. For this project, VDWR has determined that the charges will not be required due to the natural resource and energy benefits that will be provided by this project. This project will promote natural resources, advance hydroelectric development science, and encourage other hydroelectric operators upstream in the river to provide safe, timely and effective fish passage. The Scott’s Mill representatives have developed a partnership with the natural resource agencies, and under these unique circumstances VDWR will not require any compensation from this project. We believe this project to be in the best interest of the Commonwealth of Virginia and the general public.