

**NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2018-2019 (FY 19)
CITY OF DEARY**

A public hearing, pursuant to Idaho Code 20-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2018 to September 30, 2019. The hearing will be held at City Hall, Deary, Idaho at **7:00PM** on **August 29, 2018**. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed budget in detail are available at the City Hall during regular office hours (8:00 am to 11:30 & 12:00pm to 4:30pm, weekdays). City Hall is accessible to persons with disabilities. The proposed FY 19 budget is shown below as FY 19 proposed expenditures and revenues.

EXPENDITURES

	FY 17 Actual Expenditures	FY 18 Estimated Expenditures	FY 19 Proposed Expenditures
General Fund			
General government	\$94,786	\$111,780 ³¹	\$115,133
Public safety	12,544	13,000 ²¹	13,390
Street	95,150	150,440	150,440
Library and City Hall Repairs	317	1,200	1,200
Recreation	7,351	26,125	26,125
Debt service		7,000	7,000
Capital outlay	11,978	45,000	45,000
Contingency	0	25,000	25,000
General Fund Total		\$379,545	383,288
Water Fund	140,905	214,015	720,435
Sewer Fund	192,493	251,880	259,436
Sanitation Fund	75,005	99,418	86,720
Total Estimated Expenditures All Funds	\$630,529	\$944,858	1,449,879

ESTIMATED REVENUES/FUNDING RESOURCES

	FY 17 Actual Revenues	FY 18 Estimated Revenues	FY 19 Proposed Revenues
Property Tax Levy			
General Fund	\$141,927	\$126,446	\$134,221
Revenue Sources Other Than Property Tax			
General Fund	105,778	216,999	249,067
Water Fund	135,795	214,015	720,435
Sewer Fund	140,104	251,880	259,436
Sanitation Fund	93,137	84,194	86,720
Total Estimated Revenues All Funds	\$616,741	\$893,534	1,449,879

The proposed expenditures and estimated revenues for fiscal year 2018-2019 have been adopted by the City Council and entered in the Journal of Proceedings. Publication dates for the notice of the public hearing are August 15, 2018 and August 22, 2018.

Dated this 9th day of August 2018
Megan Funke, City Clerk-Treasurer