### YEARLY BALANCES

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<td><strong>INCOME</strong></td>
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<td>EOM FEB'19</td>
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<td><strong>EXPENDITURES</strong></td>
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<td><strong>INCOME TOTALS</strong></td>
<td>$17,099.76</td>
<td>$20,599.15</td>
<td>$15,354.34</td>
<td>$22,508.31</td>
<td>$21,340.85</td>
<td>$6,010.20</td>
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<td><strong>EXPENDITURES TOTAL</strong></td>
<td>$18,653.87</td>
<td>$19,166.59</td>
<td>$13,963.54</td>
<td>$23,834.88</td>
<td>$21,228.48</td>
<td>$2,358.36</td>
<td>$13,562.28</td>
<td>$25,415.00</td>
<td>$23,615.00</td>
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<td>$24,000.00</td>
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**Notes:**
- INC/DEC
- **A** indicates an increase.
- **D** indicates a decrease.
- **SAME** indicates no change.

### EOM FEB'19

1. **Acuton (Silent)**: 1,065.50
2. **Commercial Ads**: 537.00
3. **Yearly** **Balances**: 1,653.75
4. **1,759.50**: 1,569.59
5. **Fair(s)**: 0.00
6. **Interest (Chkg)**: 8.88
7. **KHPA Meals**: 2,343.25
8. **Miscellaneous**: 383.63
9. **NEKBA Dues**: 287.50
10. **KS Grant/Scholarship Donations**: 229.05
11. **Subscriptions**: 609.70

### '06-'18 Avg

- **Beg Bk Bal**: $17,752.63
- **Ending Bk Bal**: $16,198.52

### Budget 2018

- **Acuton (Silent)**: $1,920.00
- **Commercial Ads**: $1,765.00
- **Yearly** **Balances**: $1,855.00
- **1,759.50**: $1,665.50
- **Fair(s)**: $0.00
- **Interest (Chkg)**: $0.00
- **KHPA Meals**: $2,460.00
- **Miscellaneous**: $390.00
- **NEKBA Dues**: $340.00
- **KS Grant/Scholarship Donations**: $260.00
- **Subscriptions**: $500.00

**Notes:**
- **A** indicates an increase.
- **D** indicates a decrease.
- **SAME** indicates no change.

### Budget 2017

- **Budget 2017**: $17,752.63
- **Ending Bk Bal**: $16,198.52

**Notes:**
- **A** indicates an increase.
- **D** indicates a decrease.
- **SAME** indicates no change.