

CMIT PTO Approved Budget 9/28/2017
2017-2018

| | | |
|--|------------|--------------------|
| Fundraising/Operation Expenses: | | \$4,850.00 |
| PTO Administration | \$1,000.00 | |
| Insurance | \$700.00 | |
| Dues and Subscription | \$200.00 | |
| Copy Expenses | \$50.00 | |
| Professional Fees | \$500.00 | |
| Office Supplies | \$1,000.00 | |
| Shipping and Freight | \$50.00 | |
| Square Transaction Fee | \$700.00 | |
| Travel | \$50.00 | |
| Convention/Conferences Fee | \$50.00 | |
| Fundraising Expenses | \$500.00 | |
| Bank Charges | \$50.00 | |
| PTO Outreach Program: | | \$1,350.00 |
| Volunteer Appreciation | \$500.00 | |
| Student Lunch Account | \$100.00 | |
| Family/Student Hardship Fund | \$250.00 | |
| School Social Outreach | \$500.00 | |
| School Support Program: | | \$7,100.00 |
| Teacher Appreciation | \$2,100.00 | |
| Teacher Classroom Fund | \$500.00 | |
| Student Athletics | \$1,000.00 | |
| Temporary Program Funds Expenses | \$0.00 | |
| Social Education Activities | \$1,000.00 | |
| Teacher Education Outreach Activities | \$2,500.00 | |
| High School: | | \$1,900.00 |
| College Tour | \$500.00 | |
| Prom Night | \$500.00 | |
| Grad Night | \$500.00 | |
| HS Dance | \$200.00 | |
| Class of 2021 | \$200.00 | |
| Middle School: | | \$800.00 |
| MS Dance | \$200.00 | |
| 8th Grade Promotion | \$600.00 | |
| Proposed 2017-2018 Budget Total | | \$16,000.00 |