

PROJECT NAME	APPLICANT	COST	NOTES	CONTACT
MANDATED UNFUNDED INFRASTRUCTURE				
Wastewater Treatment Plant Facility Plan	City of Martinsburg	\$53,000,000	<p>9/3/2009 - Facility plan will outline the capital improvements required to meet our current WVDEP NPDES permit to remove nutrients to meet the Chesapeake Bay requirements. Final estimate to be determined when facility plan is completed within the next 6 months. City of Martinsburg has committed funds for facility plan only.</p> <p>7/22/2010 - Estimated cost increased. In need of funding.</p> <p>8/17/2011 - Facility plan complete; outlines capital improvements required to meet current WVDEP NPDES permit. Application for funding to be submitted by 12/31/2011.</p> <p>8/13/2012 - Facility plan completed and submitted to IJDC and WVDEP 2012; Design loan recommended for \$1.9M by IJDC/WDA, July 2012; Project financing recommended by IJDC/WVDEP for project cost, May 2012; Engineering design commenced May 2012; Construction start estimated July 2013; Project substantial completion December 31, 2015.</p> <p>8/6/2013 - Project financing SRF Loan - \$35M; Senate Bill 245 Grant - \$16M; Engineering design commenced May 2012; Bid opening July 2013; Construction start estimated November 2013; Project substantial completion December 31, 2015.</p> <p>10/1/2014 - Project under construction; SB 245 Grant amount - \$23.7M; DEP loan to be reduced to equal project funding needed</p> <p>2/18/2016 - Substantially completed. Final completion date 7/30/2016.</p>	<p>Mark Baldwin, City Manager 304-264-2149 markbaldwin17@aol.com</p>
WWTP Nutrient Removal Upgrades/Improvements	Berkeley County Public Service Sewer District	\$48,000,000	<p>9/24/2009 - O/H. Baker Heights, Inwood, N. Berkeley, Woods, Forest Heights WWTP. Project involves the construction and installation of needed improvements and equipment to meet new NPDES permit requirements, the Chesapeake Bay Executive Order, and the treatment facilities. Improvements and upgrades will be required to at least six (6) District facilities, which have capacity to treat greater than 50,000 gallons per day.</p> <p>8/2/2010 - Cost estimate at \$45,000,000 In need of funding.</p> <p>8/2/2011 - Testing a pilot project for economical reasons. 40% funding granted by State Senate Bill 245, however may be June 2012 before funding is realized. Submitting documents and plans for the project; looking for other grants and loans.</p> <p>8/23/2012 - Completed a facility plan for our four major plants that need be upgraded. Selected an engineering firm to complete the design work and have submitted our funding application to the WV IJDC. Design plans will be submitted to WVDEP for review and comment by the end of December 2012 and we expect a determination on funding (including SB 245 grant amount) by December 2012 or January 2013.</p> <p>8/14/2013 - The funding for the WWTP upgrades is somewhat secured by SB 245 grant funds and SRF/WDA loan money. We plan to bid Q1 2014 and construction would start in Q2 2014.</p> <p>10/23/2014 - Construction to be completed December 2015</p>	<p>Curtis Keller, General Manager 304-263-8566 cbkeller@bcpsd.com</p>
BRIDGES/ROADS INFRASTRUCTURE				
I-81 Industrial Park / Corning Way	Berkeley County Economic Development Authority	\$3.7 - \$5 Million	<p>9/7/2011 - Warehousing, distribution and manufacturing centered commercial business park requiring on-site environmental remediation and off-site road infrastructure improvements prior to development.</p> <p>8/7/2012 - Potential economic development opportunities have led the HEPMPD in discussion with the WVDOT to proceed with construction.</p> <p>8/15/2013 - Public meeting was held on April 10, 2013 at Valley View Elementary School and DOH is entering final design stage for the project</p> <p>10/17/2014 - Entering right-of-way acquisition phase. Most preliminary design complete. Construction estimated to begin in 12-24 months.</p> <p>2/9/2016 - DOH acquired ROW; construction to begin this calendar year (Corning Way to Development Drive)</p>	<p>Stephen Christian, Executive Director 304-267-4144 schristian@developmentauthority.com</p>
US 522 and Fairview Drive Connector Road	Morgan County Commission	\$9,000,000	<p>8/24/2011 - New Connector road to connect the new hospital complex to 522. This is a high priority for the County. The new hospital is expected to open April 2012. Currently emergency vehicles and patients will need to travel along narrow roads through residential communities to access the new hospital complex. Valley Health has basic engineering and design work complete. The Hospital would have to donate half the ROW, hope to have remaining ROW donated from US Silica also</p> <p>8/1/2012 - Morgan County and the Town of Bath submitted preliminary TIGER grant application for \$11 million for Streetscape Improvements and the Connector Road. Application was denied. The County is still seeking funding for this project.</p> <p>8/28/2013 - The county is still seeking funding for this project</p> <p>10/20/2014 - Still seeking funding.</p> <p>2/9/2016 - Investigating possibility of buying US Silica Property; possibility of developing TIF District; TIGER grant 2015 application denied, will resubmit</p>	<p>Bob Ford, Commissioner 304-867-3134 bford@morgancountywv.com</p>
Fairfax Street Resurfacing	Town of Bath	\$1.1M	<p>10/20/2014 - DOH authorized town 600K-1.1M to resurface Fairfax Street with historic pavers. Waiting for final amount.</p> <p>2/19/16 - Under bid, estimated construction date 4/15/16.</p>	<p>Scott Merki, Mayor 304-258-1290 townofbath@wvdsi.net</p>
Tabler Station Business Park/Infrastructure Improvements	Berkeley County Economic Development Authority	UNKNOWN	<p>2/9/2016 - Infrastructure will serve newly created smaller parcels due to P&G purchase; preliminary engineering of extension of water/sewer/gas along Technology Drive; new spine road to bisect Technology Drive for marketable pad sites (Station Square) at Tabler Station; DOH building Rt. 11 & P&G connector road.</p>	<p>Stephen Christian, Executive Director 304-267-4144 schristian@developmentauthority.com</p>
West End Traffic Safety Improvement (RT.51 and Summit Point Road RT.13 Intersection)	City of Charles Town	\$2,100,000	<p>10/6/2008 - This project is still in the "idea" phase. We applied for a congressional appropriation through Congresswoman Capito's Office for engineering money, but did not receive the funding.</p> <p>8/27/2009 - The Y-angled intersection of Route 51 and Summit Point Road has been studied by an engineering firm, which has determined that without improvements the intersection will have a Level of Service of D by 2015. The engineering study identified three different design alternatives to be further evaluated as part of the Project Plans, Specifications, and Engineering phase. City of Charles Town has provided \$420,000 from the 5-year Capital Improvements Plan; \$1,680,000 funds needed.</p> <p>8/24/2012 - No funding to date</p> <p>8/12/2014 - The City is in the process of negotiating the acquisition of the necessary ROW for the project. The funding application is scheduled to be submitted later this year.</p> <p>2/10/2016 - Traffic study needs to be conducted</p>	<p>Dave Mills, City Manager 304- 725-2311 dave@charlestownwv.us</p>
East Burke Street Parking Lot	City of Martinsburg	\$307,000	<p>10/1/2014 - Stormwater management, resurfacing, beautification improvements 2015 Spring bid/construction; City-325K</p> <p>2/18/2016 - Completed January 2016</p>	<p>Mark Baldwin, City Manager 304-264-2149 markbaldwin17@aol.com</p>

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Ranson-Charles Town Green Corridor Revitalization	City of Ranson	\$23,000,000	8/30/2010 - Cities of Ranson and Charles Town intend to seek funding to plan and engineer a Green Corridor Revitalization that will link Fairfax Blvd-George St to a new regional Commuter Center. 8/29/2011 - \$980,000 awarded by US DOT Tiger II and HUD Challenge Planning grant. Currently underway 6/20/2012 - \$5,000,000 awarded by US DOT Tiger IV for construction - total project cost of \$23,000,000 is being sourced from local match, State DOH, and local utilities. Project will probably be broken into phases to meet funding availability. 8/19/2013 - NEPA completed in Summer 2013; Fairfax Blvd Project receives authorization for federal funds Aug 2013; construction bidding anticipated to begin in early Oct 2013 10/15/2014 - Under construction. Estimated completion September 2015. 5/4/2016 - Estimated completion moved to September 2016.	Andy Blake, City Manager 304-725-1010 ablake@cityofransonwv.net
Paving of Roads	Town of Bath	\$60,000	8/28/2009 - The Town's roads are in need of complete paving. This would enhance the sidewalks and the community. Town will provide \$14,000 from the street fee; need \$40,000. 8/29/2010 - In need of funding. 8/25/2011 - Some paving has occurred still in need of additional funding 8/1/2012 - Spent \$25,000 on some paving. Mercer Street wall is deteriorating and lifting the pavement, needs repaired before road can be repaved. Still in need of funding. 8/14/2013- Still in need of funding for Mercer Street wall 10/20/2014 - \$40,000 spent on wall support and curbs. Another \$15-\$20K work yet to be done to stabilize wall. 2/19/16 - Mercer St. wall currently stable, need funding for additional 30-40 feet; additional roads need funding	304-725-1010
Paving of Roads	Town of Paw Paw	UNKNOWN	2/5/2016 - Town roads need complete repaving	ablake@cityofransonwv.net
CSX North Queen Street Underpass Bridge	City of Martinsburg	\$2,000,000	10/1/2014 - Gateway enhancements, repairs to water and sewer; Applied for \$10K CSX grant/City- \$475K 2/18/2016 - Water & sewer \$1M; gateway \$1M; 10K CSX grant received. No further updates.	Mark Baldwin, City Manager 304-264-2149 markbaldwin17@aol.com
Old Town Gateway Corridor Revitalization-Mildred St	City of Ranson	\$1,500,000	8/30/2010 - City of Ranson is seeking funds to design and engineer improvements to Mildred Street corridor from Curry Lane to Leetown Road. 8/29/2011 - Grant Application for WV DOT-DOH Transportation Enhancement project for bike path was denied. Additionally, Ranson was informed that improvements to intersection of Mildred Street and Old Leetown Road exceeded scope of Transportation Enhancement projects because of potential need to acquire additional right-of-way. Proposal was conveyed to HEPMPO as a potential future project. 8/22/2012 - Project remains a transportation and civic enhancement priority as conveyed in the City's 2012 Comprehensive Plan - no funding is available and no grants are pending 8/19/2013 - No updates to report 10/15/2014 - No updates to report 5/4/2016 - Development of bike lane	Andy Blake, City Manager 304-725-1010 ablake@cityofransonwv.net
West End Traffic Study	City of Charles Town	est. \$75,000	2/10/2016 - Traffic study needed to address pedestrian and truck traffic in area; possible redesign of new entryway into city; transportation plan needed	Dave Mills, City Manager 304- 725-2311 dave@charlestownwv.us
Across from The Commons(Rt.45) -Service Road	Berkeley County Economic Development Authority	\$17,300,000	8/26/2009 - The Commons shopping area is in need of a service road. The traffic flow in this area has outgrown the current pattern. To accommodate additional development and growth a service road would be beneficial. 8/9/2010 - In need of funding. 8/17/2011 - No movement at all on this project. Developers of the adjacent land have not yet moved forward with plans to construct the new Mall. 8/7/2012 - Need a second entrance/exit to alleviate traffic congestion at peak times 8/15/2013 - No updates to report 10/17/2014 - Developer in process of searching for tenants for retail plaza. Service road runs between King Street and Apple Harvest Drive. 2/9/2016 - Designed & presented to city council; will connect exits 12 and 13; Weis to serve as site anchor	Stephen Christian, Executive Director 304-267-4144 schristian@developmentauthority.com
WATER/SEWER/STORMWATER INFRASTRUCTURE				
Inwood Land Drainage & Water Quality Project	Berkeley County Public Service Sewer District	\$32,000,000	9/10/2009 - Made request from Senator Byrd's office for project to be taken on by Army Corp of Engineers. Received letter from Senator Byrd's office indicating ACE will schedule a site visit in Oct - Nov. 2009 Phase I cost estimates at 7 million, total project 32 million. 8/2/2010 - Phase I - The Green Infrastructure Project (GIP) is a storm water reuse project. The project will alleviate some of the flooding issues in Inwood. 8/19/2010 - Met with Army Corp of Engineer. No assistance from Corp since the issue is due to storm water management. Still in planning. 8/2/2011 - Plans finalized for Phase IC; estimated cost \$8,759,317. Looking for funding (possibly Brownfield?); would like to purchase other property which may already have usable resources for water handling. 8/23/2012 - No updates to report 8/14/2013 - No updates to report 10/20/14 - No updates	Curtis Keller, General Manager 304-263-8566 cbkeller@bcpsd.com
Jefferson County PSD Sewer Collection & Transport System	Jefferson County Public Service District	\$7.1M	10/10/2014 - Collection system capacity issue. Joining with Ranson to use transport and collection system. Possible connector to old standard plant. Resubmitting for LJDC funding 11/10/14. 2/9/2016 - Project pending	Susanne Lawton, General Manager 304-725-4647 gm@jcpsd.com

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Berkeley Station 24" and 30" Water Main	Berkeley County Public Service Water District	\$1,853,000	9/21/2009 - Williamsport Pike and Berkeley Station Road 2.5 miles of 16", 24" and 30" D.I. Water Main. This will increase the ability to deliver water in areas of Berkeley County north of the City of Martinsburg. 7/21/2010 - Local Funds committed \$227,100. Permit Process complete. 8/9/2011 - In need of funding; now a short term project. 8/10/2012 - No change in status; local funds now committed \$357,600 7/26/2013 - Project was only partially completed & the cost of project has changed to \$1,853,000 11/14/2014 - Project completion suspended indefinitely due to funding. No future plans to complete.	Christine Thiel, Executive Director 304-267-4600 cthiel@berkeleywater.org
King Street and Church Street Stormwater Project - Phase I	City of Martinsburg	\$1,200,000	10/1/2014 - Stormwater management, repaving from Church Street to Maple Street & Stephen Street; WVDO will provide up to \$150,000; Chesapeake Bay Green Streets grant request denied. City- \$400K 2/18/2016 - Project to be rebid March 2016	Mark Baldwin, City Manager 304-264-2149 markbaldwin17@aol.com
Paw Paw Municipal Water Works Improvements Project	Town of Paw Paw	\$15,000,000	11/5/2013 - Upgrades to existing system and replace lines. Preliminary engineering underway, completed 2/2014 10/24/2014 - Submitted SCBG May 2014; grant awards early 2015 2/5/2016 - Submitted SCBG May 2015; grant awards 2016	Alton Wolfe Jr, Mayor or Jennifer O'Brien, Region 9 304-263-1743 jobrien@region9wv.com
Shepherdstown Water Plant	Shepherdstown	\$6,000,000	10/20/2014 - Water plant upgrades and improvements. 90% design complete	Jim Auxer, Mayor 304-876-2312 jimauxer@yahoo.com
522 Business Park, Water and Sewer Systems Improvements	Morgan County Economic Development Authority	\$343,000	9/1/2011 - Provide water tank to improve fire service and water reliability to 522 business park. Improve sewer treatment. 8/1/2012 - Project could be funded through IJDC forgivable loan 8/15/2013 - Project could be SCBG application but needs preliminary engineering & income survey work 10/20/2014 - Estimated completion end of October 2014, pending loan closing. 2/9/2016 - Completed December 2014, pending loan closing; seeking to develop Warm Springs maintenance schedule	Betsy Health, Executive Director Morgan County EDA bhealth@morgancountywv.gov
Grubb Corner Water Tank	Berkeley County Public Service Water District	\$2,900,000	9/21/2009 - Construction of 2,000,000 gallon elevated water storage tank on Kelly Island Road will increase amount of water available for fire service. Local funds committed of \$140,400. 7/21/2010 - Final Engineering/Architecture Complete and environmental assessments complete. Cost adjusted. 8/4/2011 - No change in status. 8/10/2012 - Project on hold 7/26/2013 - Project is still a valid future project. Local funds committed to \$140,800. 11/14/2014 - Project suspended indefinitely due to funding. No future plans to proceed.	Christine Thiel, Executive Director 304-267-4600 cthiel@berkeleywater.org
Blue Ridge Mountain Water Project	Jefferson County Public Service District	\$18M-\$22M	9/9/2009 - Jefferson Utilities is a private Water Utility. Jefferson County PSD is joining with them so they have access to public funding for replacement of the existing inadequate water distribution systems serving the communities of Keyes Ferry Acres, Harpers Ferry Campsites, Millville and Westridge Hills. Final Engineering to be finished in 60 Days. Local funds not determined. 8/13/2010 - Project on hold. It has not been determined if or when project will move forward. Waiting for Jefferson County Commission to complete their well studies on the mountain. 8/6/2011 - Project still on hold. Court case pending. 8/10/2012 - Project on hold due to court case 8/2/2013 - There are no immediate plans to move forward with this project 10/10/2014 - Project is pending. Jefferson Utilities to be acquisitioned by Jefferson County PSD at a cost of \$14.9M. Blue Ridge Mountain Water distribution system to be upgraded at cost of \$6-7M to serve communities of Keyes Ferry Acres, Harpers Ferry Campsites, and Westridge Hills. 2/9/2016 - Project on hold until rate case is settled	Susanne Lawton, General Manager 304-725-4647 gm@jicpsd.com
Harpers Ferry Water Works Improvement Project	Corporation of Harpers Ferry	\$6,250,000	8/27/2009 - Replacement of water lines, renovation and improvements to the water plant and two existing storage tanks. Environmental Assessments complete. 8/19/2010 - In need of funding 8/11/2011 - Still in need of funding. 8/13/2012 - Still in need of funding 7/25/2013 - Town will be seeking to secure a USDA Rural Utilities RUS Loan. Entering into contract negotiations with engineering firm to update preliminary engineering and begin application process. 10/24/2014 - Submitted application to IJDC for funding recommendation; on 10/28/14 agenda 3/1/2016 - Pursuing USDA Loan. Working on finalizing initial application, environmental assessment	Mayor Greg Vaughn 304-535-2206 hfmayor@frontier.com or Jennifer O'Brien, Region 9 304-263-1743 jobrien@region9wv.com
Beltline Corridor	City of Ranson	UNKNOWN	10/15/2014 - Stormwater management and streetscape connecting Fairfax Street and Powhatan Foundry 5/4/2016 - Project in predesign	Andy Blake, City Manager 304-725-1010 ablake@cityofransonwv.net
Washington Street Drainage Improvements(Harpers Ferry)	Corporation of Harpers Ferry	\$281,000	9/1/2011 - Construct Stormwater drainage system on Washington Street from McDowell to Church Streets. Project is taken from the results of the design work completed last year in the Harpers Ferry - Bolivar Stormwater Management Study. 8/7/2012 - Still seeking funding sources for implementation of the Harpers Ferry - Bolivar Stormwater Management Study 8/2/2013 - Still seeking funding sources 10/24/2014 - Project to be reworked; new design plan needed. Harpers Ferry Middle School installed underground holding tanks. DOH replacing pipeline on Old Furnace Road. Still seeking funding sources. 3/1/2016 - Project is in DOH right of way. Still identifying funding sources	Mayor Greg Vaughn 304-535-2206 hfmayor@frontier.com
Washington Street Drainage Improvements(Bolivar)/Stormwater Management	Corporation of Bolivar	UNKNOWN	8/24/2011 - Construct Stormwater drainage system on Washington Street from Fisher Alley to Union Street. Project is taken from the results of the design work completed last year in the Harpers Ferry - Bolivar Stormwater Management Study. 8/7/2012 - Still seeking funding sources for implementation of the Harpers Ferry - Bolivar Stormwater Management Study 7/31/2013 - Still seeking funding sources 10/16/2014 - Project to be reworked; new design plan needed. Harpers Ferry Middle School installed underground holding tanks. DOH replacing pipeline on Old Furnace Road. Still seeking funding sources. 2/18/16 - Replacement of lines on Old Furnace Road not complete. Additional stormwater management and drainage improvements to be considered.	Helen Dettmer, Mayor 304-535-2476 bolivarth@frontiernet.net

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Alternative Water Source	Morgan County Economic Development Authority	\$40,000	8/28/2009 - Morgan County is in need of an alternative water source system developed to expand services. A planning study has been completed. 8/3/2010 - Follow-up on study needed. 8/14/2013 - More engineering required and funding is still needed 10/20/2014 - No updates to report. Waiting to see if SWAP identifies need/source. 2/9/2016 - No updates to report.	Betsy Heath, Executive Director Morgan County EDA bheath@morgancountywv.gov
Route 522 Corridor Sewer Extension	Warm Springs PSD/Morgan County Economic Development Authority	\$1,500,000	9/10/2009 - Area needs to be re-evaluated to determine the best means of serving the remaining corridor and other potential development. Sewer collection system upgrades may be necessary to service a proposed 200 unit housing development plus existing residential, commercial & industrial properties. Two package sewer plants could potentially be taken out of service. 8/3/2010 - Still in planning. 8/25/2011 - In need of funding for feasibility study 8/1/2012 - Funding for income survey and preliminary engineering is needed for possible SCBG and Chesapeake Bay grant funding 8/14/2013 - In need of \$30,000 for funding of feasibility study, income survey, and preliminary engineering 10/20/2014 - Project on hold. Still in need of funding and still viable project. 2/9/2016 - Need maps of lines to extend to Caperton; water and sewer to connector road and ACE Hardware; no plans at this time	Betsy Heath, Executive Director Morgan County EDA bheath@morgancountywv.gov
PUBLIC SAFETY/BUILDINGS				
The Pines Opportunity Center Renovations	Morgan County Commission/Morgan County EDA	\$2,500,000 - \$3,700,000	9/6/2011 - The County owns the old medical facility which will be vacated in early 2012. The County will need to redevelopment the property for economic development opportunity. Discussed possible sale/ lease or property management .Feasibility and engineering study for possible multi-tenant uses. Yearly utility costs and maintenance 8/1/2012 - Two physicians have leased part of building for private practice. Blue Ridge Community and Technical College will host continuing education classes on second floor. Seeking additional funding for renovations, systems evaluation and energy efficiencies. 8/14/2013 - Seeking additional funding for renovations, systems evaluation and energy efficiencies. 10/20/2014 - Building approved for renovation by Commission. Matt Grove completed design/engineer studies. 2/9/2016 - Under renovation; new tenants being solicited	Brad Close, Commissioner 304-258-8340 bradc@closecpa.com
Renovation of Charles Washington Hall Multi-Modal Transportation Center	City of Charles Town	\$3,600,000	10/6/2008 - Completed stabilization with Save America's Treasures grant. Working on use analysis and funding opportunities. 8/27/2009 - City of Charles Town, in cooperation with PanTran, is planning to rehabilitate and reuse the historic Hall as a designated, indoor transit stop for PanTran's existing Orange Line fixed-route services. This project will house the City's Visitor Center and the second floor used for public meeting space. City of Charles Town has provided \$680,000 from the 5-year Capital Improvements Plan, \$2,720,000 needed. Create 8 full-time staff positions. 7/15/2010 - Still in planning and need funding. 8/17/2011 - Rec'd grant for design only; still planning. 08/24/2012 - Design and construction specs are scheduled to be completed by the end of 2012. 08/12/2013 - Design has been completed with increased estimated construction costs. Funding is being pursued through USDA. Project construction could be bid by the Summer of 2014. 9/30/2014 - USDA funding awarded \$2.9M, Charles Town funding \$600K; October 2014 bid, 18 month estimated construction period 2/10/2016 - Project funded; currently under construction	Dave Mills, City Manager 304- 725-2311 dave@charlestownwv.us
Community Service Center	Morgan County Commission	\$1,000,000	10/2/2008 - This building houses several community related resources including the Red Cross, Senior Center, Boys & Girls Club and the Health Dept. While the renovations are necessary and require attention, other Morgan County projects are of a more immediate need, bumping this one to the middle of the list. 8/28/2009 - Improvements are being made to the structure on the interior and exterior. 8/16/2010 - Continue to improve the structure. Funding has been received. 8/19/2011 - Funding for Green Street Renovations received from TEP. Red Cross no longer in Community Service Building. Health Department needs \$60,000 for generator, building also needs sprinkler system 8/1/2012 - Still need funding for sprinkler system and the Health Department still needs a generator to ensure vaccine and medicine quality in case of power outages. 8/22/2013 - Still need funding for sprinkler system. Generator has been obtained for Health Dept. 10/20/2014 - Received notice to proceed for drainage improvements, exterior, new sidewalks, repair of steps. Out to bid October 29, 2014. Searching for community development grants to aid nonprofits in repair of interior. 2/9/2016 - No plans at this time; building to be sold	Jodi McClintock, Morgan County Administrator 304-867-3131 jmcclintock@morgancountywv.gov
Eastern Panhandle Mental Health and Drug Treatment Facility	Regional	UNKNOWN	11/5/2013 - Identify funding for a facility in the Eastern Panhandle to address mental health and drug addiction 10/10/2014 - Still exploring possibilities for funding and location 2/9/2016 - Opportunities being explored throughout region	Jennifer O'Brien, Assistant Director, Region 9 304-263-1743 jobrien@region9wv.com
Senior Services Building Renovation	Berkeley County Council	UNKNOWN	2/9/2016 - Senior services building needs exterior renovations	Alan Davis, County Administrator Phone: 304-267-5102 Email: adavis@berkeleywv.org
Barnhart Supermarket Renovation	Berkeley County Council	\$3,600,000	9/29/2014 - Renovations to Barnhart Supermarket to convert to EMS Complex for South Berkeley. 2/9/2016 - Project is ongoing.	Alan Davis, County Administrator Phone: 304-267-5102 Email: adavis@berkeleywv.org
802 Emmett Rousch Drive	Berkeley County Council	\$3,000,000	9/29/2014 - Former Sheriff Department. Renovations needed. Conversion of building to house Department of Homeland Security. 2/9/2016 - Project is ongoing.	Alan Davis, County Administrator Phone: 304-267-5102 Email: adavis@berkeleywv.org
750 Baltimore Street	Berkeley County Council		2/9/2016 - Renovation and redesign of building needed to house future substance abuse treatment facility	Alan Davis, County Administrator Phone: 304-267-5102 Email: adavis@berkeleywv.org

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West Side I-81 Police & Fire/EMS Multipurpose Building	City of Martinsburg	\$5,000,000	9/3/2009 - Construction of a new Police & Fire/EMS facility. Stimulus Fire Construction Grant submitted summer 2009 in the amount of 5M. City of Martinsburg have provided \$480,000 for design only. 7/22/2010 - Cost adjusted. 10/1/2014 - Project is hold pending funding 2/18/2016 - No updates to report	Mark Baldwin, City Manager 304-264-2149 markbaldwin17@aol.com
City Hall/Police Headquarters/ Judicial Complex Project	City of Martinsburg	\$8,000,000	9/3/2009 - Construct new Police Headquarters/Judicial Complex and renovate existing City Hall. City of Martinsburg has provided \$375,000 for design of complex. 7/22/2010 - Local funds provided \$1.5M. 10/1/2014 - Project is hold pending funding 2/18/16 - No updates to report	Mark Baldwin, City Manager 304-264-2149 markbaldwin17@aol.com
800 Emmett Rousch Drive	Berkeley County Council	Unknown	9/29/2014 - Former health department. Looking for tenants. Needs new roof and cosmetic repairs. 2/9/2016 - Renovations complete. Day report center to move in.	Alan Davis, County Administrator Phone: 304-267-5102 Email: adavis@berkeleywv.org
Library Project	Shepherdstown	UNKNOWN	8/17/2010 - Applying for grant to clean-up the Brownfields area for a new library. 8/22/2011 - \$200,000 Grant received for clean-up; looking for funding to build. 7/15/2012 - Clean up of the site to begin late August early September 2012 and be completed by the end of the year. 8/14/2013- Clean up began May 2013, expected completion date by Sept 2013 10/24/2014 - Clean up complete; project 48% funded. WVDEP reviewing risk assessment.	Jim Auxer, Mayor 304-876-2312 jimauxer@yahoo.com or Hali Taylor, Director Shepherdstown Public Library
Ranson Civic Center	City of Ranson	300,000-350,000	10/15/2014 - Improve heating and air. Make building energy efficient. For use as Red Cross shelter/emergency shelter. 5/4/2016 - No updates to report	Andy Blake, City Manager 304-725-1010 ablake@cityofransonwv.net
Crawford Building	Berkeley County Council	UNKNOWN	9/10/2009 - Assessments needed for clean-up and renovations. 9/29/2014 - Needs assessment of interior and exterior for renovations; new roof. Possible use to house expansion of Circuit Court and Drug Court which must be in place by 2016. 2/9/2016 - Assessing costs to patch vs. replace roof. Seeking funding.	Alan Davis, County Administrator Phone: 304-267-5102 Email: adavis@berkeleywv.org
RAIL TRAIL/STREETSCAPE				
North End Development	Town of Bath	UNKNOWN	10/20/2014 - Revitalization, brownfields from Independence Street to Mercer Street. Need depot hub. Town to submit application to HUD to be designated revitalization strategy area to use SCBG funds for streetscape. 2/19/16 - Project ongoing; to consult with Matt Ward; resubmitting request for EPA funds Dec. 2016	Scott Merki, Mayor 304-258-1290 townofbath@wvdsi.net
East Washington Redevelopment Plan	City of Charles Town	UNKNOWN	2/10/2016 - Create more pedestrian access extending to Country Club Road; connect city via trails - model urban village	Dave Mills, City Manager 304- 725-2311 dave@charlestownwv.us
Augustine Ave - Huntfield Trail	City of Charles Town	UNKNOWN	2/10/2016 - Searching for planning grant	Dave Mills, City Manager 304- 725-2311 dave@charlestownwv.us
Streetscape, Potomac Street Project	Corporation of Harpers Ferry	\$1,700,000	8/7/2012 - \$1.3 Million received through Senator Byrd, \$55,000 Governors Participation Grant. Streetscape design is 95% complete. 7/25/2013 - 100% Design sent to WV DOH for approval 2/2013, awaiting approval. Sent to SHPO July 2013, awaiting approval. Four easements are needed. Construction to begin summer 2014 10/24/2014 - Easements acquired. Awaiting DOH approval of plans. February 2015 to bid. \$500,000 FLAP grant awarded. 3/1/2016 - Project was put out to bid December 2015. Bids over funding amount. Plan to rebid April 2016	Mayor Greg Vaughn 304-535-2206 hfmayor@frontier.com
Town of Bath Green Infrastructure Comprehensive Study	Town of Bath	UNKNOWN	10/20/2014 - Town received funding to hire consultant to develop a comprehensive study to recommend and incorporate green infrastructure into capital improvement projects 2/19/16 - Complete - Future stormwater management projects being explored	Scott Merki, Mayor 304-258-1290 townofbath@wvdsi.net
George Street Corridor	City of Ranson	UNKNOWN	10/15/2014 - Streetscape between APUS and foundry site	Andy Blake, City Manager 304-725-1010 ablake@cityofransonwv.net
Town Sidewalk Repairs	Town of Paw Paw	UNKNOWN	2/5/2016 - Sidewalks throughout town need repair and installation; streets need sidewalks to connect to one another	Timothy Mose, Councilman timothy.mose@fema.dhs.gov
Martinsburg Train Station Corridor	City of Martinsburg	\$656,150	8/13/2012 - Streetscape on E. Martin Street from Spring Street to the Caperton Train Station, new sidewalks, pavers and lighting. Additional funding for the "for the kids, by George" kids museum. 8/6/2013 - Grant submitted to State - Streetscape on E. Martin Street from Spring Street to the Caperton Train Station, new sidewalks, pavers and lighting. Museum is complete and open to public. 10/1/2014 - Resubmitting grant to State - Streetscape on E. Martin Street from Spring Street to the Caperton Train Station, new sidewalks, pavers and lighting. 2/18/2016 - Received TA grant; \$156K for lighting, intersection, banners	Mark Baldwin, City Manager 304-264-2149 markbaldwin17@aol.com
Washington Street Sidewalk Repairs	Corporation of Harpers Ferry	\$180,000	8/13/2012 - Remove existing deteriorated concrete sidewalk and replace with concrete and pattern brick sidewalk with ramps and curbs to connect with existing brick sidewalks at both ends of the project, approximately 1090 linear feet. 8/14/2013- In need of funding 10/3/2014 - In need of funding 3/1/2016 - Ongoing project as funding is available.	Mayor Greg Vaughn 304-535-2206 hfmayor@frontier.com
Gateway & Wayfinding Signage System	City of Martinsburg	\$400,000	9/3/2009 - Installation of Gateway & Wayfinding Signs. City of Martinsburg providing \$400,000 funding. 7/22/2010 - A "Preserve America Grant" has been submitted for 50% funding; awaiting decision. 10/1/2014 - Project approved to proceed by Council; Bid Spring 2015; construction 2015 2/18/2016 - Construction to begin 2015 - 2016	Mark Baldwin, City Manager 304-264-2149 markbaldwin17@aol.com

PROJECT NAME	APPLICANT	COST	NOTES	CONTACT
Armory Wall, Potomac Street	Corporation of Harpers Ferry	\$450,000	8/1/2011 - Potomac Street - Construct a 500' Armory Wall along the south edge of what was the Old Armory Compound from Shenandoah St. to entrance of Train Depot parking lot. 8/13/2012 - Still in need of funding 7/25/2013 - Potomac Streetscape project needs completed first. Wall is part of a phased streetscape plan 10/24/2014 - Project on hold until Potomac Streetscape is completed. 3/1/2016 - Project on NPS property. No plans at this time to complete	Mayor Greg Vaughn 304-535-2206 hfmayor@frontier.com
Streetscape-Phase II & Phase III	Town of Bath	\$75,000	8/28/2009 - Mercer St. from Fairfax St. to Union St.; Courthouse Area Fairfax & Washington Streets; Fairfax St. to Wilkes St.; Continuation of Wilkes St. Imp. New construction of curbs, sidewalks, handicap facilities, lighting improvements. Street furniture and landscaping. Improve safety. \$300,000 TEP, \$240,000 State and \$60,000 provided locally; \$450,000 still needed. 8/19/2010 - Portions of Courthouse area, Wilkes St. completed. Begin design phase & complete Mercer St. Phase III will begin design on cross streets Congress, Independence & Union. 8/25/2011 - Received some funding still in need of additional funding. 8/1/2012 - Phase II complete. Funding from WVDOT TEP program did not include funds for street lighting. Streetlights are still needed on Mercer Street between Fairfax and Union Streets to complete Phase III. 8/30/2013 - Still in need of funding for street lighting 10/20/2014 - Phase III - Washington Street and 2 blocks of Fairfax Street fully funded. In need of cash matches. Phase IV being considered (380k needed for cross streets and to continue down Washington Street) 2/19/16 - Phase III funded but not completed - still searching for cash matches. Phase IV being applied for; funding needed	Scott Merki, Mayor 304-258-1290 townofbath@wvdsd.net
North Berkeley Community Park/ North Berkeley Rail Trail Project	Morgan County Commission/Town of Bath	\$350,000	8/28/2009 - The community has began developing a park at the north end of Town. A walking path around the property and pre school playground equipment has been installed. Several trees have been planted. The project plan is to add benches, fitness stations, and playground/obstacle course equipment. It is a perfect location to acquire adjacent property for a rail trail. Local funds and donations have been provided. 8/16/2010 - The park is in use. More fitness stations and trail connection will be added as funding becomes available. 8/19/2011 - Need more playground and fitness equipment. Rail trail has some ROW, working on negotiating remaining ROW. 8/1/2012 - The lot needed for ROW for the Rail Trail is owned by CSX and the land is contaminated. Land will need to be cleaned up before it can be utilized. Playground and fitness equipment has and will continue to be donated from the community. 8/14/2013 - Governor's grant awarded in JAN 2013 \$80,000. Currently in the negotiation process with a landscape architecture company for the North Berkeley Rail Trail. At this time, not including use of the CSX lot in plans. 10/20/2014 - DOH reviewing engineer's plans. Awaiting comments. 2/19/16 - Park complete. Property acquired for rail trail. DOH construction grant being applied for - awaiting DOH final engineering; entering remediation program through WVDEP (on hold pending finances)	Brad Close, Commissioner 304-258-8540 bradc@closecpa.com
Road Signs	Morgan County Commission	\$70,000	10/6/2008 - Still needed for public safety and locating. 8/28/2009 - All areas of the County need to have the streets signed. This could be combined with community service. 8/16/2010 - In need of funding. 8/5/2011 - Still need funding. Lack of signs is causing confusion for Emergency Vehicles 8/1/2012 - County will work with Emergency services to determine priority areas where signs are needed and determine a course of action. 8/14/2013 - In need of funding 10/20/2014 - No updates to report. In need of funding. 2/19/2016 - Project funded - ongoing	Brad Close, Commissioner 304-258-8540 bradc@closecpa.com
Bolivar Beautification Project	Corporation of Bolivar	\$150,000	8/13/2012 - Create an engineering plan in order to install and replace sidewalks on Washington Street, from Polk to Union Street, and plant trees, shrubs and flowers along the sidewalks 7/31/2013 - No updates to report 10/16/2014 - No updates to report; looking for funding. Possible TE grants.	Helen Dettmer, Mayor 304-535-2476 bolivarh@frontiernet.net
CSX Line Deactivation	City of Ranson	UNKNOWN	10/15/2014 - WV Rail Authority to assist in the deactivation of 13 CSX crossings that pass through the west side of Ranson to the Charles Town border. Crossings impede traffic flow and pose safety threat. 5/4/2016 - No updates to report	Andy Blake, City Manager 304-725-1010 ablake@cityofransonwv.net
Bolivar Sidewalk Repair	Corporation of Bolivar	UNKNOWN	10/16/2014 - Looking for funding sources. Repair needed to multiple lengths of sidewalk throughout town. 2/18/16 - JobCorp did some repairs, but additional work needed. 20% match and letter of intent needed.	Helen Dettmer, Mayor 304-535-2476 bolivarh@frontiernet.net
OTHER				
Cacapon State Park Renovations	Morgan County Commission / Development Authority	\$25 Million	8/31/2011 - State Park is in need of complete overhaul. Renovations to lodge, golf course as well as sewer. This project is a top priority and would add additional jobs and tourists. This would replace the loss of Coolfont 8/1/2012 - Senate Bill 362 passed January 2012 securing funds through the State's Lottery Fund. Upgrades to Cacapon State Park includes upgrades to lodge, restaurant, golf course, swimming pool, spa, and other infrastructure as well as the addition of 79 new lodge rooms. 8/14/2013-The bonds to finance the project would go on sale in July or August and contractor bids are due June 27. Construction should start between fall and the end of 2013. The project is expected to take 2 1/2 years to complete. 10/20/2014 - Awaiting funding to come through. 2/9/2016 - In need of funding	Brad Close, Commissioner 304-258-8540 bradc@closecpa.com
Campsite Bathhouse Renovations	Town of Paw Paw	UNKNOWN	2/5/2016 - Renovations needed to shower facilities at primitive campsite; searching for funding	Timothy Mose, Councilman timothy.mose@fema.dhs.gov
Broadband Implementation Plan	Regional	UNKNOWN	10/10/2014 - Project pending. Region-wide issues with cell service/routers; unable to attract businesses. Hold meeting with service providers. Locate funding for regional broadband coordinator position to help facilitate construction of improved service. 3/1/2016 - Still seeking funding	Jennifer O'Brien, Assistant Director, Region 9 304-263-1743 jobrien@region9wv.com

PROJECT NAME	APPLICANT	COST	NOTES	CONTACT
Internet Access/Public Safety Enhancements - Cell towers	Morgan County Commission	\$16,000,000	10/6/2008 - Still a major need all over the county; web site is adequate. 8/28/2009 - Two towers have funding- need 8 total to cover county \$1.5 Million. 8/16/2010 - In need of fiber connected broadband service. The two towers funded are in construction phase and two more in the funding process. 8/19/2011 - One tower complete. Second tower being constructed. Approximately two more towers will need to be constructed to ensure western side of Morgan county has adequate coverage. 8/1/2012 - Second tower is complete. An environmental assessment is completed for a third tower and is partially funded. A location is yet to be determined for a fourth tower. Still seeking carriers for the towers. 8/14/2013- Still seeking carriers for the towers 10/20/2014 - No updates to report 2/9/2016 - Shentel to run lines for no cost internet	Bob Ford, Commissioner 304-867-3134 bford@morgancountywv.com
Northport Multimodal	City of Ranson	\$3,000,000	10/15/2014 - Relocate Duffields MARC/CSX stop to Jefferson Orchards. Plans vested. Create PanTran stop. \$162K MPO Feasibility Study underway. 5/4/2016 - Feasibility study completed July 2015, searching for funding, possible TIGER	Andy Blake, City Manager 304-725-1010 ablake@cityofransonwv.net
Property Rescue	Town of Bath	UNKNOWN	2/19/16 - Seeking technical assistance through the Property Rescue Initiative to survey dilapidated buildings	Scott Merki, Mayor 304-258-1290 townofbath@wvdsi.net
Powhatan Place Brownfield Eco Development Initiative	City of Ranson	\$3,000,000	8/30/2010 - City of Ranson plans to convert the 19 acre downtown brownfield, Old Town, on the corner of Mildred St and Beltline Ave into a mixed-use development. 8/29/2011 - City is in the process of forming a development authority to help oversee this project. 8/20/2012 - City received \$4,500,000 HUD Brownfield Economic Development Initiative for this \$18,0000 project and is contract negotiations with the selected developer. 8/19/2013 - City is in contract negotiations with the selected developer 10/15/2014 - Property being evaluated for asbestos. Estimated completion 1st quarter of 2015.	Andy Blake, City Manager 304-725-1010 ablake@cityofransonwv.net
Agribusiness Technical Assistance Plan	Morgan County Economic Development Authority		2/4/2016 - Technical assistance plan needed to study agricultural growth and opportunities in region to direct future development	Betsy Heath, Executive Director Morgan County EDA bheath@morgancountywv.gov
Greenway Cemetery "Pushing Up Daisies" Project	Town of Bath	\$50,000	11/5/2013 - Reduce erosion and runoff by utilizing BMP's Funded through NFWF (awarded 10/30/2013). Planning process to begin winter of 2013 10/20/2014 - Gordon Engineering hired. In final design phase - 50K design study 2/19/16 - Bid awarded	Scott Merki, Mayor 304-258-1290 townofbath@wvdsi.net
West End Projects	City of Charles Town	UNKNOWN	9/30/2014 - To host roundtable discussion. Encompassing several projects including, renovation of police department, purchase of Happy Retreat land, Augustine Avenue revitalization, construction of baseball stadium, renovation of art district, etc. To be phased according to priority. 2/10/2016 - Projects to be pursued independently of one another	Dave Mills, City Manager 304- 725-2311 dave@charlestownwv.us
Natural Gas Project	Jefferson County Development Authority Berkeley County Development Authority	\$80,000	11/5/2013 - To fund a feasibility study to develop a natural gas pipeline to Jefferson County. Local funds provided \$15,000.00 10/10/2014 - Thrasher selected as consultant through bid process. Awaiting additional regional data. Route/pricing of pipeline still being evaluated. 2/9/2016 - Study complete; searching for funding and evaluating subscribers to line	John Reisenweber, Executive Director JCDA 304-728-3255 john@jcda.net
Eastern WV Regional Airport Authority Strategic Plan	Berkeley County Development Authority	\$60,000	10/29/2014 - Seeks to conduct economic development study to determine ways to market airport 2/9/2016 - ARC application pending to fund plan; Community Participation Grant awarded to Berkeley County	Stephen Christian, Executive Director 304-267-4144 schristian@developmentauthority.com
Historic Market House Renovation & Adaptive Reuse	City of Martinsburg	\$1,500,000	9/16/2008 - New Business, Habanero Mexican Grill is now occupying space. 9/3/2009 - More renovations will allow space to be leased to retail or business sectors. 10/1/2014 - Continue looking for lease option; in need of funding sources; in need of exterior and interior renovations/HVAC/electrical/roofing 2/18/2016 - No updates to report	Mark Baldwin, City Manager 304-264-2149 markbaldwin17@aol.com
Powhatan Place Re-Use Planning & Demolition Phase	City of Ranson	\$400,000	10/6/2008 - Established the Ranson Downtown Economic Revitalization Committee to develop strategies on how to promote and retain downtown business. 8/27/2009 - Project still in planning phase and will tie into Commerce Corridor. 8/30/2010 - Seeking funding for re-use plan and demolition phase. 8/29/2011 - City received \$200,000 EPA Cleanup grant for asbestos removal, and has applied for \$4.5 million HUD BEDI to demolish buildings and improve infrastructure. The HUD BEDI was applied for in July and we should know if it will be awarded this Fall. 8/27/2012 - City is able to accomplish this project's goal through the HUD Brownfield Economic Development Initiative and the EPA Area-wide Program. Both of these grants are awarded and the planning phase for this project is nearing completion. 08/19/2013 - Powhatan Place currently has a draft MOU for redevelopment of the property. A contract is scheduled to be approved/disapproved in September 2013. If approved, HUD BEDI/Section 108 funds and private sector funds would demolish and redevelop the property. If the development agreement is not approved or developer backs out, city general fund revenues will be utilized to demolish the current structures 10/15/2014 - Project underway. More asbestos found. Looking for developer. 5/4/2016 - Foundry demolished. Ready for development by end of year.	Andy Blake, City Manager 304-725-1010 ablake@cityofransonwv.net
Vehicle Maintenance and Replacement	Town of Paw Paw	UNKNOWN	2/5/2016 - Town garage buildings need repair. Maintenance and replacement needed for town dump trucks, cars, other vehicles	Timothy Mose, Councilman timothy.mose@fema.dhs.gov

PROJECT NAME	APPLICANT	COST	NOTES	CONTACT
Berkeley Springs Train Station	Town of Bath	\$1,020,00	<p>8/28/2009 - Train station is a historical building to the town and is in need of repairs. To sturdy the structure, repairs on part of the roof will be completed first. The station needs to have a building and hazmat assessment completed. Town will provide \$1,000 from General Funds, need \$12,000 from SHIPO and needed in match.</p> <p>8/19/2010 - Construction began on roof in July 2010. Received EECBG for funding of HVAC system and insulation. 8/24/2011 - filled out grant application last year. Should hear results first of September. There is a protective underlayment currently protecting building, however it will not last long without permanent roof.</p> <p>8/1/2012 - Town of Bath was awarded \$304,000 TEP grant for rehabilitation of the building. Town is working with DOH to finalize donation of CSX lot before Notice of Proceed will be granted to commence. Town has been granted Notice for to proceed with Acquisition of land. HVAC system was installed 4/2011.</p> <p>8/2/2013 - July 2013 CSX lot transfer went through. Lot is deeded to the town. Bid for Architect/Engineering firm going out August 2013.</p> <p>10/20/2014 - Exterior envelope funded 600K. Final plans underway. Estimated completion of exterior/grounds 2015. Interior unfunded; in need of 360K</p> <p>2/19/16 - HVAC, roof, and exterior complete. Remediation to be done on asbestos. Additional needed land acquired by town Oct 2015.</p>	<p>Scott Merki, Mayor 304-258-1290 townofbath@wvdsi.net</p>
Ranson Police Dept./GIS Crime Tracking/reporting Initiative	City of Ranson	\$435,000	<p>8/30/2010 - Ranson Police Department seeks funding to acquire GIS mapping capabilities that will enable the PD to track and report crimes.</p> <p>8/29/2011 - The proposed Congressional Earmark did not pass. The City is continuing to work with the Dept. of Justice to obtain funding in other ways.</p> <p>8/27/12 - With Congressional Earmarks still not available, funding for this project is still in questionable. The City has taken steps to provide limited GIS capabilities to the Police Department through its Community Development land management software and in house GIS capabilities. As these activities are not considered permanent solutions to crime tracking, funding sources are still being sought.</p> <p>08/19/2013 - Ranson Police Department is looking to be part of a County-wide Computer Aided Dispatch System (CAD) and Record Management System (RMS). The County is in the process of selecting vendors. Currently, this project would be funded through general city revenue funds, unless funding becomes available through the Department of Justice.</p> <p>10/15/2014 - CAD system complete.</p> <p>5/4/2016 - Searching for funding for body cameras</p>	<p>Andy Blake, City Manager 304-725-1010 ablake@cityofransonwv.net</p>
Ballpark Renovations	Town of Paw Paw	UNKNOWN	<p>2/5/2016 - Searching for funding to renovate ballpark, including roofing, kitchen, ADA accessibility, lighting</p>	<p>Earl Meyers, Councilman earlmeyers@townofpawpaw.com 304-359-3500</p>
Berkeley Springs Recycle	Town of Bath	\$25,000	<p>8/28/2009 - This project the Town would like to start up expense for a recycling system. Town can utilize the Morgan County Recycling Center 3 miles south on Route 522. The town would like to supply residences and businesses with the equipment required to recycle.</p> <p>8/19/2010 - In need of funding.</p> <p>8/25/2011 - In need of funding</p> <p>8/1/2012 - The Town would still like to pursue recycling for it's citizens that are unable to travel to the Morgan County Recycling Center. Funding for staff to pick up recycling for the Town and transport to the Center is still needed.</p> <p>8/30/2013 - No updates to report</p> <p>10/20/2014 - No updates to report. In need of funding.</p> <p>2/19/16 - No updates</p>	<p>Scott Merki, Mayor 304-258-1290 townofbath@wvdsi.net</p>