

Short Name of Proposed Project	Interpretation (added by OMB staff)	Project Category	Location of Proposed Project	Impact of Proposed Project	Briefly describe the proposed project	What are the expected impacts/outcomes/benefits for the community?	Estimated Project Cost	Additional Detail
Historic Lincoln Cemetary Memorial Project	Historic Lincoln Cemetary Memorial Rehab	Environmental and Economic	Gulfport (MSTU)	Gulfport (MSTU)	The proposed project will rehabilitate and restore the Historic Lincoln Memorial Cemetery which is the site of a number of unmarked graves. Over the years the cemetery has fallen into disrepair due to the non-existence of a perpetual fund. This proposal requests funding to maintain the grounds, provide for signage of the historic location, providing fencing around the property and provide for markers on those graves that are not currently identified. Many significant individuals from the African American community as well as war veterans dating back tot he Civil War are entombed. Over 5000 individuals are entombed with 150 graves that remain unmarked. There are also 595 pre-purchased grave sites that have yet to be entombed.	The impact will be to capture and preserve the historical significance of those who are entombed in this historic cemetery, along with providing access and egress to the cemetery and securing its parameters. In addition, much needed trimming, repairs and improvements will be made to the existing structure. This will allow for families to visit their loved ones in a manner most dignified. A trust fund will be established to provide perpetual care so that this historic site will be least likely to fall into disarray in the future.	<\$500K	<p>Fencing- Wrought Iron Fencing \$27,000.00</p> <p>Foliage-Landscaping and mowing \$17,000.00</p> <p>Road Repair-Asphalt \$34,000.00</p> <p>Flat Grass Level Headstone Markers- \$3,000.00</p> <p>Annual Maintenance \$21,600.00 Annually</p> <p>Lincoln Cemetery Signage \$9,000.00</p> <p>TOTAL \$111,600.00</p> <p>Revenue will not be generated by this project in that the cemetery is closed- all f the plots have been pre-purchased or are occupied. Additionally, Cross and Anvil will host a fundraiser annually to replenish the perpetual care fund as well as conduct a campaign to recruit volunteers to remodel and refresh the historic educational</p>
Historic Palm Harbor Lights and Landscaping	Historic Palm Harbor Lights and Landscaping	Public Safety	Palm Harbor (MSTU)	Palm Harbor (MSTU)	This project will be to complete the District Streetscape Design page 14 and 15 of the Downtown Historic Palm Harbor Master Plan. Street lighting is critical to the character of the streetscape product, designers envision the installation of premium street lighting fixtures. The Downtown Palm Harbor Merchants through street events have purchased and installed 4 street lights at 11th and 12th streets along Florida Avenue to date. 10 more have been purchased, permitted and are awaiting installation. The lights are almost identical to the ornamental pedestrian street lamps shown on page 15 of the Master Plan. A total of 80 lights placed from CR 1 to Pop Stansell Park waters edge; the south side of Nebraska to the north side of Georgia were recommended. These lights will ensure a safe walk-able community (pg29 of Master Plan) and add needed security to Pop Stansell Park an area known for it's unlawful after dark deals. A total of 66 more light are needed to complete a total of 80. Each light is \$1,750 for a total cost of \$115,500 to purchase the remaining lights. Three bids were received for installation and the bid for \$950.00 has been proposed to accept for a total of \$62,000.00 to complete installation. Adding to that for landscape repairs/upgrades \$44,550.00...a total of \$222,050 is being request. A note...the lights are LED technology and \$1,500.00 annually is the approximate electric cost	A safe walkable community, less crime and residents being able to enjoy their community. Page 29 of the master plan states "Old Palm Harbor is known for its small town atmosphere and a strong sense of community. It is agreed that the community heritage and those characteristics that make Old Palm Harbor a special place are worthy of protection and the following COMMUNITY VISION is established for the future of Old Palm Harbor. COMMUNITY CHARACTER: The small town atmosphere of Old Palm Harbor shall be preserved and enhanced as an important distinguishing characteristic of the community. OBJECTIVE: Changes in Old Palm Harbor shall be compatible with and support this small town atmosphere...-a safe walkable community with ample sidewalks; streets safe for bicyclists-..." The BP settlement provides the funding needed to complete the vision.	<\$500K	<p>66 additional lights to complete the 80 recommended \$115,500.00</p> <p>Installation of those lights \$ 62,000.00</p> <p>Landscaping repairs \$ 44,550.00</p> <p>Total project cost \$222,050.00</p>