

**St. Pius X Church
Financial Report**

	July 2017 to	July 2018 to
	June 2018	December 2018
Income		
Offertory	783,719.82	377,027.30
ABC - Academics, Buildings, and Capital Improvements	64,675.02	28,679.00
Christmas	27,947.55	26,156.00
Easter	22,167.00	520.00
Holy Days	9,401.73	5,161.00
Interest Income	387.21	139.09
Sacramental Offerings	3,850.00	2,250.00
Contributions and Donations	6,883.00	4,895.00
KidMin (Religious Education, K - 5th Grade) Tuition	4,140.00	3,500.00
Sharing Pantry Donations	2,650.00	255.00
Poor Box Offerings	2,239.85	313.20
Miscellaneous Income	<u>8,825.39</u>	<u>4,260.00</u>
	936,886.57	453,155.59
Expense		
Liturgy	152,536.75	79,590.42
Parish Life and Worship	9,189.77	7,168.82
Clergy	104,064.87	53,122.00
KidMin (Religious Education, K - 5th Grade)	28,087.59	15,681.38
HSM (High School Ministry) & Confirmation	52,887.02	29,847.28
MSM (Middle School Ministry) & Small Groups	41,892.30	22,520.12
Adult Ministry	14,953.36	0.00
Becoming Catholic	15,513.97	0.00
Social Concerns	29,711.90	14,953.76
Administration	141,316.56	71,956.65
Plant and Grounds	130,781.29	69,357.22
Archdiocesan Assessments	138,385.73	54,976.05
School Support	42,090.00	21,249.98
Capital Expenses	<u>26,645.50</u>	<u>0.00</u>
	928,056.61	440,423.68
Increase to Reserves	8,829.96	12,731.91
Reserves		
Balance 6/30/17	\$46,500	
Increase to Reserves for Fiscal Year 17/18	\$8,830	
Balance 6/30/18	\$55,330	

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Parish Census Data as of	6/30/2018
Registered Families	913
New families registered this year	31
% Families contributing \$10 a week or more	62%

Led By Love from Campaign to 12/31/18

Pledged to date	\$1,735,935
Number of Pledges	365
Donations	748,257.62
Phase 1 expenses	<u>594,428.57</u>
Monies available for Phase 2&3	153,829.05

Capital Expenditures, July 2017 to June 2018

Church improvements	\$ 5,583
Church and School Improvements	<u>\$ 21,063</u>
Total Capital Improvements	\$ 26,646

Sacraments Celebrated, July 2017 to June 2018

Baptism	24
First Communion	38
First Reconciliation	38
Confirmation	25
Matrimony	8

We are pleased to share that our Children's Ministries are alive and well at SPX!

Over 100 children attend SLAM (Children's Worship) each weekend

Over 120 children attend KidMin (Religious Education K-5th),

MSM (Middle School Ministry) and HSM (High School Ministry) each week

Finance Council Members

Fr. Michael Jones, Jose Boluda, Patty Garcia, Gary Greening

Marie Bryer, Jena Parks