



**List of Potential Income Sources and Possible Expenditures
for Consideration in PTA Budgeting for 2015/2016 School Year ***

POTENTIAL INCOME SOURCES

Amazon Smile
Imagine Campaign
Book Fair
Box Tops for Education
Gecko Garden Income
Grant Gala
Halloween Carnival
Jogathon
Script Income
Logowear (T-shirt)
Talent Show

Community Fundraisers
Jamba Juice
Restaurant
Stehly Farms
Wine Tasting Event
X-Mas Tree
Other Community Fundraisers
Membership Drive
Community Donations
Mission Hills Town Council

POSSIBLE EXPENDITURES

STEAM Programs
Teacher Salary & Benefits
Music Program
Art Program
Science Program
Technology Coordinator (Half-Time)
Science Enrichment
Gecko Garden
Science Fair
Family Science Night
Science Olympiad
Technology Enrichment
Engineering Enrichment
Art Enrichment
Talent Show
Music Supplies
Mathematics Enrichment
First in Math

Hospitality
Summer Picnic
Kindergarten Orientation
Back to School Class Reveal
1st School Day - Donuts
Grant BD Popsicles
Monthly Chatio Meet & Greet
PTA Meetings
Safety Committee Appreciation
Teachers Lunches
Welcome Back
Teachers Thank You Lunch
Teacher Appreciation Week

School Staff & Support
Teacher Discretionary Funds
Teacher Stipend
Teacher Special Requests
School/Classroom Supplies

Other Programs
Teacher Salary & Benefits
Spanish Program
Physical Education
Enrichment Programs
Raz Kids
Spelling City
Assemblies
Field Trips
Library
Middle School
Academic League/ Quiz Bowl
GeoBee
Junior Model United Nations
Middle School Dance
Middle School Orientation
Middle School Promotion
National Honor Society Membership
Spelling Bee

General & Administrative
Insurance
Marketing
Printed Materials & Signage
Logo wear (T-Shirts)
Website and Email
Bank Service Charges
Payment Processing Fees
Professional Services
Accounting/Tax
Office Supplies
Licenses/Business Fees
Membership Dues Expense
Accounting & Payment Processing Software

** This list has been compiled for discussion purposes only. We would appreciate any comments or suggestions in writing to ptapresidentgrant@gmail.com. Please include a financial cost estimate/proposal. Thank you for your continued support.*