

CHARTER TOWNSHIP OF IRONWOOD
2018 PROPOSED GENERAL FUND BUDGET WITH CHANGES IN FUND BALANCES

	Proposed	Actual	2017	2016	2016	2015	2015
	18' Budget	Jan - Oct 17	Budget	UnAudited	Budget	UnAudited	Budget
Income							
General Fund Revenue (101)							
000-402 · Current Taxes	348,000.00	336,889.09	350,000.00	367,715.43	345,000.00	336,821.38	335,000.00
000-418 · PILT-2	3,375.00	3,376.18	3,475.00	3,148.89	3,150.00	3,148.99	3,150.00
000-421 · Delinquent PP Taxes	500.00	442.61	450.00	-	500.00	-	1,000.00
000-423 · Specific Tax (Mobile Home)	250.00	131.00	250.00	-	100.00	240.00	-
000-424 · Tax Revenues-Land	-	-	-	-	-	-	-
000-428 · CFR Tax Revenue	10,000.00	9,263.24	17,500.00	-	11,000.00	17,640.67	10,000.00
000-441 · Conservency Monies	3,500.00	3,566.38	3,666.00	-	-	-	-
000-447 · Administrative Fees	32,000.00	29,442.03	35,000.00	6,727.96	34,000.00	33,212.47	30,000.00
000-545 · Parks & Recreation	500.00	-	500.00	-	500.00	490.09	1,000.00
000-574 · Revenue Sharing	189,000.00	125,236.00	178,000.00	178,055.00	178,000.00	176,202.00	160,000.00
000-575 · School Tax Collection Fee	7,200.00	7,113.17	12,000.00	-	3,000.00	11,798.85	6,500.00
000-576 · Metro Act Revenues	7,100.00	7,043.77	7,050.00	7,733.75	4,500.00	4,900.88	7,000.00
000-579 · FOIA Revenues	100.00	41.05	100.00	16.10	-	-	100.00
000-605 · National Forest Royalty	2,500.00	2,501.87	2,600.00	-	-	-	-
000-607 · Building Permits	4,000.00	4,595.00	7,500.00	6,088.00	4,500.00	7,376.00	5,000.00
000-608 · Road Tax Revenue	82,000.00	73,310.39	84,000.00	79,973.21	80,000.00	78,847.06	79,839.00
000-609 · Fire Control Fees	-	-	-	-	-	-	9,000.00
000-610 · Planning Commission Fees	2,600.00	2,600.00	2,600.00	2,000.00	1,000.00	400.00	1,500.00
000-611 · National Forest Revenue	4,000.00	-	4,000.00	3,736.59	4,000.00	3,898.62	4,500.00
000-615 · Franchise Fees	9,500.00	6,968.21	10,000.00	9,511.35	6,500.00	9,046.05	8,000.00
000-642 · Cemetery Lot Sales	4,500.00	5,850.00	6,200.00	1,800.00	1,500.00	3,150.00	1,500.00
000-643 · Perpetual Care	1,700.00	2,300.00	2,600.00	980.00	400.00	1,350.00	600.00
000-644 · Grave Opening	2,800.00	4,700.00	4,900.00	4,700.00	2,000.00	1,850.00	2,500.00
000-651 · Garbage Tax Revenue	172,850.00	176,962.55	177,000.00	167,786.14	165,000.00	170,869.56	165,000.00
000-652 · Street Light Revenue	3,300.00	3,056.63	6,000.00	46.47	3,300.00	5,952.64	3,000.00
000-654 · Fire Dept Donations	-	320.00	3,750.00	3,850.00	1,000.00	3,750.00	1,000.00
000-655 · Fire Department Fundraising	2,500.00	3,973.24	5,000.00	4,581.90	5,000.00	5,617.00	6,000.00
000-664 · Interest	10,000.00	9,437.76	9,500.00	1,367.27	1,500.00	539.46	2,140.00
000-668 · Rental Income	2,000.00	1,720.00	2,000.00	2,848.00	1,600.00	1,847.50	3,500.00
000-670 · Liquor Control Fees	500.00	-	3,000.00	-	3,000.00	3,050.85	3,900.00
000-676 · Insurance Reimbursement	-	961.09	975.00	-	-	-	-
000-694 · Misc. Revenue	2,500.00	3,665.99	5,000.00	4,138.77	1,000.00	37,224.66	1,000.00
000-695 · Stumpage	-	-	-	56,369.26	62,000.00	-	-
Total General Fund Revenue (101)	908,775.00	825,467.25	944,616.00	913,174.09	923,050.00	919,224.73	851,729.00
Total Revenues	908,775.00	825,467.25	944,616.00	913,174.09	923,050.00	919,224.73	851,729.00
	908,775.00	825,467.25	944,616.00	913,174.09	923,050.00	919,224.73	851,729.00
Expense							
(101) Township Board							
101-702 · Trustee Wages	21,000.00	18,101.70	25,000.00	23,632.00	36,800.00	29,104.37	27,205.00
101-703 · Wages	100.00	-	1,000.00	-	2,000.00	-	2,585.00
101-718 · Pension Contribution	-	885.37	1,000.00	463.63	650.00	1,013.60	760.00
101-727 · Office Supplies	8,500.00	9,032.97	10,000.00	10,917.35	5,000.00	8,420.09	5,000.00
101-729 · Bank Fees	500.00	10.00	600.00	739.83	150.00	15.03	150.00
101-730 · Bank Fees-Criminal Case	-	2,533.00	3,000.00	-	-	-	-
101-801 · Contractual Costs	25,000.00	12,557.53	25,000.00	16,393.96	8,000.00	29,490.80	35,000.00
101-802 · Contractual Costs-Criminal Case	5,000.00	61,934.36	70,000.00	-	-	-	-
101-804 · Audit Fees	7,500.00	-	7,500.00	5,000.00	7,500.00	7,500.00	7,500.00
101-850 · Telephone	800.00	601.54	3,000.00	597.54	1,000.00	5,798.70	1,000.00
101-860 · Transportation	2,600.00	2,084.83	3,500.00	2,517.32	1,000.00	1,624.48	2,000.00
101-900 · Printing & Publishing	2,000.00	1,055.17	2,000.00	3,280.42	1,500.00	1,980.98	2,000.00
101-956 · Miscellaneous	500.00	299.58	1,500.00	450.96	100.00	1,967.24	800.00
101-957 · Dues & Subscriptions	3,000.00	2,894.21	2,900.00	1,935.66	2,500.00	1,829.27	3,000.00
101-958 · Training & Education	6,000.00	4,958.82	6,000.00	227.20	-	382.38	1,000.00
Total (101) Township Board	82,500.00	116,949.08	162,000.00	66,155.87	66,200.00	89,126.94	88,000.00
(171) Supervisor							
171-702 · Salary	37,440.00	31,680.00	37,440.00	37,367.23	37,940.00	36,708.17	36,445.00

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	Proposed	Actual	2017	2016	2016	2015	2015
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171-703 · Wages - Other	3,600.00	3,916.60	4,700.00	-	100.00	-	3,686.00
171-717 · Life Insurance	50.00	43.11	50.00	57.48	100.00	52.69	15.00
171-718 · Pension Contribution	3,800.00	3,779.30	3,800.00	5,575.18	3,744.00	5,010.57	4,400.00
171-727 · Office Supplies	500.00	447.15	500.00	129.98	500.00	290.75	500.00
171-850 · Telephone Expense	500.00	601.52	750.00	597.54	650.00	255.08	500.00
171-860 · Transportation	800.00	1,554.50	1,800.00	310.30	1,000.00	3,885.64	-
171-957 · Dues & Subscriptions	50.00	-	200.00	-	100.00	175.00	50.00
171-958 · Training & Education	1,650.00	1,945.84	2,000.00	-	500.00	-	1,904.00
171-977 · Equipment	500.00	-	500.00	-	500.00	-	500.00
Total (171) Supervisor	48,890.00	43,968.02	51,740.00	44,037.71	45,134.00	46,377.90	48,000.00
(191) Election							
191-703 · Wages-Elections	1,700.00	-	-	1,674.64	2,100.00	-	-
191-727 · Election Supplies	1,200.00	-	-	1,292.44	350.00	600.86	800.00
191-801 · Contractual Costs	100.00	-	-	65.00	1,500.00	672.00	1,100.00
191-860 · Transportation	50.00	-	-	-	100.00	14.95	-
191-900 · Printing & Publishing	100.00	-	-	-	100.00	-	-
191-977 · Equipment	100.00	-	-	1,073.71	-	88.17	100.00
Total (191) Election	3,250.00	-	-	4,105.79	4,150.00	1,375.98	2,000.00
(209) Assessor							
209-702 · Salary	-	-	-	10,845.72	12,000.00	11,922.92	12,000.00
209-718 · Pension Contribution	-	-	-	-	1,200.00	-	1,200.00
209-727 · Office Supplies	-	-	-	1,095.00	1,500.00	134.51	2,500.00
209-801 · Contractual Cost	26,400.00	20,067.50	26,400.00	16,012.50	13,200.00	15,626.50	9,300.00
209-860 · Transportation	-	-	-	-	500.00	84.00	3,000.00
209-956 · Miscellaneous Expense	-	-	-	-	75.00	-	-
209-957 · Dues & Subscriptions	-	-	-	897.00	250.00	894.00	500.00
209-958 · Training & Education	-	-	-	-	500.00	-	1,500.00
209-977 · Equipment	-	-	-	-	1,500.00	54.99	-
Total (209) Assessor	26,400.00	20,067.50	26,400.00	28,850.22	30,725.00	28,716.92	30,000.00
(210) Attorney							
210-802 · Contract Cost	10,000.00	2,311.09	10,000.00	4,933.28	7,000.00	8,246.21	8,500.00
Total (210) Attorney	10,000.00	2,311.09	10,000.00	4,933.28	7,000.00	8,246.21	8,500.00
(215) Clerk							
215-702 · Salary	37,440.00	32,415.78	37,440.00	39,969.70	37,440.00	40,655.13	39,269.00
215-703 · Wages - Other	-	5,708.30	6,850.00	-	2,824.00	-	1,523.00
215-707 · Deputy Clerk	8,000.00	6,287.22	8,000.00	7,198.73	8,000.00	6,946.24	8,000.00
215-717 · Life Insurance	50.00	28.62	50.00	34.00	55.00	39.42	25.00
215-718 · Pension Contribution	3,800.00	3,340.40	3,800.00	3,634.31	3,744.00	3,288.38	3,537.00
215-727 · Office Supplies	1,500.00	412.98	700.00	278.42	500.00	1,102.34	600.00
215-801 · Professional & Contractual	500.00	-	500.00	810.14	100.00	460.00	-
215-850 · Telephone	500.00	601.54	750.00	597.55	650.00	266.65	400.00
215-860 · Transportation	150.00	152.60	550.00	11.60	250.00	10.35	600.00
215-910 · Insurance & Bonds	100.00	-	100.00	-	-	-	-
215-956 · Miscellaneous Expense	100.00	-	600.00	-	-	430.65	-
215-957 · Dues & Subscriptions	100.00	598.90	700.00	-	-	211.95	50.00
215-958 · Training & Education	1,750.00	1,294.83	1,750.00	121.00	500.00	471.42	500.00
215-977 · Equipment	750.00	-	450.00	456.98	750.00	362.96	500.00
Total (215) Clerk	54,740.00	50,841.17	62,240.00	53,112.43	54,813.00	54,245.49	55,004.00
(247) Board of Review							
247-703 · Wages	1,500.00	1,300.00	1,300.00	1,040.00	1,300.00	260.00	350.00
247-956 · Miscellaneous	300.00	219.13	300.00	159.39	-	48.00	150.00
Total (247) Board of Review	1,800.00	1,519.13	1,600.00	1,199.39	1,300.00	308.00	500.00
(253) Treasurer							
253-702 · Salary	37,440.00	31,654.91	37,440.00	37,906.57	37,440.00	36,128.80	36,445.00
253-707 · Deputy Treasurer	8,700.00	3,717.96	8,700.00	7,490.83	10,500.00	8,636.00	12,600.00
253-717 · Life Insurance	50.00	22.32	50.00	38.73	40.00	29.02	15.00
253-718 · Pension Contribution	4,600.00	5,686.24	4,600.00	6,892.32	5,144.00	5,893.70	4,905.00
253-727 · Office Supplies	1,500.00	1,743.91	3,050.00	1,437.24	1,000.00	3,560.47	1,800.00

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253-801 · Contractual Costs	1,500.00	1,363.27	1,500.00	1,291.69	800.00	856.92	4,400.00
253-850 · Telephone	800.00	601.54	750.00	597.54	600.00	249.10	400.00
253-860 · Transportation	500.00	613.98	700.00	497.00	1,000.00	372.57	1,000.00
253-940 · Property Tax Chargebacks	5,000.00	-	6,500.00	-	-	6,361.53	200.00
253-956 · Miscellaneous	250.00	167.70	500.00	(74.62)	-	-	500.00
253-958 · Training & Education	1,750.00	1,208.83	1,600.00	35.00	500.00	-	500.00
253-977 · Equipment	750.00	425.00	750.00	-	-	-	-
Total (253) Treasurer	62,840.00	47,205.66	66,140.00	56,112.30	57,024.00	62,088.11	62,765.00
(265) Townhall							
265-701 · Wages-Assistant Foreman	17,660.00	21,255.44	17,160.00	18,243.85	17,607.00	16,162.24	16,297.00
265-702 · Wages-Maintenance Foreman	24,442.00	25,685.11	23,942.00	22,278.45	21,313.00	22,966.09	20,115.00
265-703 · Wages-Secretary	17,296.00	20,180.14	16,796.00	19,153.08	7,000.00	15,798.92	3,860.00
265-705 · Seasonal Wages	1,500.00	272.00	1,500.00	-	-	-	1,000.00
265-717 · Life Insurance	100.00	27.99	100.00	67.94	30.00	21.54	30.00
265-718 · Pension Contribution	6,000.00	4,802.01	5,800.00	4,259.93	4,442.00	3,479.99	4,027.00
265-727 · Office Supplies	4,000.00	4,377.94	5,000.00	5,479.58	2,200.00	3,229.44	2,000.00
265-741 · Fuel, Oil etc	4,000.00	4,213.11	4,750.00	4,302.96	2,500.00	3,400.43	2,500.00
265-743 · Uniforms/Boots & Gloves	600.00	467.01	600.00	307.77	600.00	721.06	150.00
265-801 · Contractual Cost	1,500.00	364.54	5,000.00	2,786.72	1,000.00	9,971.56	1,000.00
265-910 · Insurance	38,000.00	36,290.00	36,300.00	17,109.13	29,000.00	35,833.25	45,000.00
265-920 · Utilities	18,000.00	16,328.44	18,000.00	16,345.00	13,000.00	17,072.81	20,721.00
265-931 · Repairs & Maintenance	7,500.00	3,636.17	5,500.00	9,759.48	7,500.00	6,853.84	13,500.00
265-932 · Vehicle Repairs	2,000.00	1,722.67	1,950.00	8,167.56	2,500.00	1,179.45	1,000.00
265-956 · Miscellaneous	1,500.00	753.22	2,200.00	157.87	250.00	2,320.47	100.00
265-958 · Training & Education	100.00	526.16	600.00	25.00	100.00	264.88	200.00
265-976 · Bldg. Capital Improvements	10,000.00	11,741.50	12,000.00	45,772.87	51,600.00	2,302.00	-
265-977 · Equipment	2,500.00	417.21	2,500.00	17,297.55	32,500.00	-	10,000.00
Total (265) Townhall	156,698.00	153,060.66	159,698.00	191,514.74	193,142.00	141,577.97	141,500.00
(276) Cemetery							
276-703 · Wages	800.00	600.00	800.00	2,000.00	1,500.00	200.00	1,000.00
276-727 · Office Supplies	100.00	-	100.00	-	-	-	-
276-801 · Contractual Cost	750.00	-	1,200.00	345.00	345.00	2,425.00	-
276-920 · Public Utilities	300.00	222.00	250.00	191.28	350.00	142.36	150.00
276-931 · Repair & Maintenance	250.00	-	250.00	231.05	500.00	200.43	600.00
276-933 · Fuel	750.00	-	750.00	-	500.00	-	1,000.00
276-956 · Miscellaneous	100.00	-	100.00	-	-	10.55	50.00
276-977 · Equipment	1,500.00	-	1,400.00	-	500.00	2,795.00	3,000.00
Total (276) Cemetery	4,550.00	822.00	4,850.00	2,767.33	3,695.00	5,773.34	5,800.00
(300) Police							
300-801 · Contractual Costs	100.00	1,513.66	2,000.00	1,801.40	2,500.00	3,612.35	4,030.00
Total (300) Police	100.00	1,513.66	2,000.00	1,801.40	2,500.00	3,612.35	4,030.00
(336) Fire Department							
336-703 · Wages-Fire Dept	12,000.00	6,656.45	12,000.00	14,209.73	13,000.00	7,912.83	4,000.00
336-717 · Life Insurance-Fire Dept	1,200.00	1,136.37	1,200.00	1,417.31	1,800.00	1,209.92	2,000.00
336-727 · Office Supplies	250.00	-	250.00	115.00	350.00	184.00	300.00
336-728 · Operating Supplies	250.00	-	250.00	-	475.00	82.12	800.00
336-742 · Gas & Oil	2,000.00	905.08	2,000.00	1,153.22	3,000.00	1,111.00	2,000.00
336-743 · Fire Extinguishers	500.00	248.40	500.00	390.15	300.00	214.65	200.00
336-801 · Contractual Expense	1,000.00	-	800.00	-	1,000.00	-	500.00
336-850 · Telephone Exp	600.00	370.50	750.00	279.85	300.00	2,056.05	2,700.00
336-910 · Insurances	2,500.00	1,165.75	2,500.00	2,331.50	5,000.00	2,376.35	1,000.00
336-920 · Public Utilities	2,000.00	-	1,750.00	86.15	100.00	1,719.91	1,875.00
336-928 · Water & Sewer	1,200.00	867.16	1,000.00	909.42	1,500.00	692.30	1,100.00
336-931 · Repair & Maintenance	500.00	-	500.00	486.01	-	493.03	500.00
336-932 · Vehicle Repairs & Maint	5,500.00	1,195.05	5,500.00	2,815.63	4,000.00	-	3,200.00
336-956 · Miscellaneous Exp	500.00	100.60	1,500.00	951.76	750.00	1,473.14	100.00
336-957 · Dues & Subscriptions	500.00	50.00	500.00	142.00	500.00	220.00	250.00
336-959 · Fund Raising Exp	2,500.00	3,387.65	5,000.00	5,793.24	1,000.00	6,058.47	6,000.00

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336-960 · Training & Education	1,500.00	1,126.33	1,200.00	406.98	1,875.00	1,256.08	925.00
336-977 · Equipment	6,500.00	-	6,500.00	8,648.49	5,000.00	6,558.47	7,500.00
336-990 · Printing & Publishing	100.00	72.00	100.00	-	250.00	-	50.00
Total (336) Fire Department	41,100.00	17,281.34	43,800.00	40,136.44	40,200.00	33,618.32	35,000.00
(372) Building Inspection							
372-801 · Contractual Costs	4,000.00	3,620.00	4,000.00	5,967.32	5,500.00	2,381.45	2,700.00
372-958 · Training & Education	250.00	203.65	250.00	66.58	750.00	273.83	350.00
372-965 · Miscellaneous	350.00	-	350.00	132.25	100.00	-	-
Total (372) Building Inspection	4,600.00	3,823.65	4,600.00	6,166.15	6,350.00	2,655.28	3,050.00
(450) Public Works							
450-910 · Roads & Bridges	87,100.00	32,029.37	154,000.00	16,939.87	12,000.00	83,943.84	80,000.00
450-915 · Fire Number Replacement	-	-	-	-	-	-	-
450-920 · Public Utilities	2,000.00	1,202.05	2,000.00	3,516.93	10,000.00	1,903.69	4,500.00
450-930 · Repairs & Maintenance	500.00	348.55	500.00	-	2,500.00	311.37	2,000.00
Total (450) Public Works	89,600.00	33,579.97	156,500.00	20,456.80	24,500.00	86,158.90	86,500.00
(526) Refuse Collection							
526-702 · Wages	500.00	-	500.00	-	1,000.00	-	300.00
526-724 · Bank Fees	300.00	251.64	375.00	145.90	250.00	181.85	35.00
526-727 · Office Supplies	1,500.00	-	1,325.00	-	4,500.00	1,813.50	2,000.00
526-802 · Contractual Costs	170,200.00	142,605.13	164,000.00	153,222.45	162,000.00	163,663.23	154,000.00
526-900 · Printing & Publishing	250.00	-	250.00	178.50	250.00	212.54	250.00
526-960 · Bad Debt Expense	100.00	-	100.00	-	-	-	-
Total (526) Refuse Collection	172,850.00	142,856.77	166,550.00	153,546.85	168,000.00	165,871.12	156,585.00
(690) Community & Economic Dev							
681-955 · Veterans Council	5,000.00	4,908.00	4,950.00	5,256.00	5,350.00	4,739.00	4,750.00
Total (690) Community & Economic Dev	5,000.00	4,908.00	4,950.00	5,256.00	5,350.00	4,739.00	4,750.00
(691) Parks & Recreation							
691-703 · Seasonal Wages	6,000.00	6,873.93	6,875.00	9,095.40	7,200.00	6,163.37	6,000.00
691-727 · Office Supplies	100.00	41.93	100.00	-	100.00	160.26	100.00
691-742 · Gas & Oil	1,000.00	84.80	1,000.00	331.97	2,000.00	373.61	-
691-801 · Contractual Costs	2,000.00	2,075.00	5,400.00	2,925.00	2,500.00	7,635.00	-
691-860 · Transportation	100.00	-	500.00	406.70	-	-	-
691-920 · Public Utilities	1,800.00	882.87	1,800.00	1,960.45	850.00	1,750.49	250.00
691-930 · Repairs & Maintenance	2,000.00	529.64	4,000.00	1,608.31	4,500.00	3,593.07	14,650.00
691-931 · Printing & Publishing	100.00	18.80	250.00	-	250.00	-	-
Total (691) Parks & Recreation	13,100.00	10,506.97	19,925.00	16,327.83	17,400.00	19,675.80	21,000.00
(738) Library							
738-969 · Contributions	100.00	-	100.00	-	100.00	-	-
Total (738) Library	100.00	-	100.00	-	100.00	-	-
(801) Zoning & Planning							
801-703 · Wages	12,000.00	8,860.00	10,000.00	7,135.00	7,500.00	9,930.87	9,000.00
801-727 · Office Supplies	500.00	233.75	500.00	1,115.51	500.00	204.01	50.00
801-801 · Contractual Cost	500.00	-	500.00	195.00	2,000.00	205.00	1,500.00
801-802 · Attorney Fees	500.00	-	700.00	650.00	-	1,437.50	-
801-860 · Transportation	500.00	1,001.54	1,200.00	132.19	25.00	127.41	200.00
801-900 · Printing & Publishing	500.00	806.90	1,500.00	772.32	1,000.00	2,006.58	1,000.00
801-960 · Training & Education	750.00	683.88	750.00	142.00	250.00	114.00	1,000.00
Total (801) Zoning & Planning	15,250.00	11,586.07	15,150.00	10,142.02	11,275.00	14,025.37	12,750.00
(851) Other Functions							
851-714 · Employer Social Security	22,000.00	18,019.44	22,000.00	21,414.75	24,560.00	21,793.36	18,546.00
851-716 · ALL Hospitalization Expense	89,018.00	48,523.02	75,000.00	76,538.25	89,000.00	88,540.23	91,493.00
Total (851) Other Functions	111,018.00	66,542.46	97,000.00	97,953.00	113,560.00	110,333.59	110,039.00
(875) Debt Services							
875-100 · Debt Service-Principal	4,000.00	15,022.40	9,800.00	18,251.78	19,250.00	1,191.95	-
875-200 · Debt Service-Interst	200.00	480.06	500.00	1,183.82	1,100.00	-	-
Total (875) Debt Services	4,200.00	15,502.46	10,300.00	19,435.60	20,350.00	1,191.95	-

CHARTER TOWNSHIP OF IRONWOOD
2018 PROPOSED GENERAL FUND BUDGET WITH CHANGES IN FUND BALANCES

	Proposed	Actual	2017	2016	2016	2015	2015
	18' Budget	Jan - Oct 17	Budget	UnAudited	Budget	UnAudited	Budget
Total Expenses	908,586.00	744,845.66	1,065,543.00	824,011.15	872,768.00	879,718.54	875,773.00
Net Change in Fund Balances	189.00	80,621.59	(120,927.00)	89,162.94	50,282.00	39,506.19	(24,044.00)
Non-Restricted Balance	326,981	550,339	447,908	461,176	397,626	\$ 421,670	421,670
Restricted Balance	121,035	121,035	121,035	121,035	121,035	121,035	121,035
Fund Balance - Beginning of Year	448,016	671,374	568,943	582,211	518,661	542,705	542,705
Non-Restricted Balance	327,170	630,961	326,981	550,339	447,908	461,176	397,626
Restricted Balance	121,035	121,035	121,035	121,035	121,035	121,035	121,035
Projected Fund Balance - End of Year	448,205	751,996	448,016	671,374	568,943	582,211	518,661