

Horseshoe Lake Homeowners Association

Black Diamond WA

2017 Annual Budget

	2017 proposed budget	2016 budget
Liability Insurance	1200	1420
Office Supplies	20	200
PO Box	80	48
State Fees	15	15
Landscaping Fees	500	225
Initial website setup	-	360
Misc	100	80
TOTAL	1915	2348

Current Balance – \$8,048.91

2016 Projected Dues – \$2,145.00

Cumulative outstanding dues – \$3,223 (down from \$5,748)

	2016 budget	Spent
Liability Insurance	1420	1135
Office Supplies	200	0
PO Box	48	80
State Fees	15	15
Landscaping Fees	225	542.45
Initial website setup	360	389.67
Write-off unpaid dues	-	302
Misc	80	0
TOTAL	2348	2464.12