

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-706-2021-0065-M
Fund Type: General Fund / Capital
Outlay / Debt Service

Adjustment Type: Maintenance

Fiscal Year: 2020-2021

Entity Name: Coral Community Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Katy Sanchez, Business Manager

Total Approved Budget (Flowthrough):

Phone: (505) 908-1420

Email: ksanchez@coralcharter.com

FLOWTHROUGH ONLY	Budget Period: 07/01/2020	To: 06/30/2021
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class	\$51,184	(\$10,220)	\$40,964	
11000 Operational	1000 Instruction	51100 Salaries Expense	2000 Special Programs	1412 Teachers-Special Education	\$62,140	\$4,209	\$66,349	
11000 Operational	1000 Instruction	52111 Educational Retirement	1010 Regular Education (K-12) Programs	0000 No Job Class	\$53,574	\$1,945	\$55,519	
11000 Operational	1000 Instruction	52111 Educational Retirement	4030 K-5 Plus Programs	0000 No Job Class	\$7,358	\$306	\$7,664	
11000 Operational	1000 Instruction	52112 ERA - Retiree Health	1010 Regular Education (K-12) Programs	0000 No Job Class	\$7,511	\$276	\$7,787	
11000 Operational	1000 Instruction	52112 ERA - Retiree Health	2000 Special Programs	0000 No Job Class	\$1,129	\$75	\$1,204	
11000 Operational	1000 Instruction	52112 ERA - Retiree Health	4030 K-5 Plus Programs	0000 No Job Class	\$1,021	\$63	\$1,084	
11000 Operational	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$45,438	\$259	\$45,697	
11000 Operational	1000 Instruction	52210 FICA Payments	1010 Regular Education (K-12) Programs	0000 No Job Class	\$12,113	\$1,003	\$13,116	
11000 Operational	1000 Instruction	52210 FICA Payments	4030 K-5 Plus Programs	0000 No Job Class	\$4,985	\$151	\$5,136	
11000 Operational	1000 Instruction	52210 FICA Payments	4040 Extended Learning Time Programs	0000 No Job Class	\$3,582	\$4	\$3,586	
11000 Operational	1000 Instruction	52210 FICA Payments	2000 Special Programs	0000 No Job Class	\$3,135	\$271	\$3,406	
11000 Operational	1000 Instruction	52220 Medicare Payments	4030 K-5 Plus Programs	0000 No Job Class	\$1,012	\$35	\$1,047	
11000 Operational	1000 Instruction	52220 Medicare Payments	4040 Extended Learning Time Programs	0000 No Job Class	\$667	\$1	\$668	
11000 Operational	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$1,912	\$44	\$1,956	
11000 Operational	1000 Instruction	52220 Medicare Payments	1010 Regular Education (K-12) Programs	0000 No Job Class	\$8,767	\$233	\$9,000	
11000 Operational	1000 Instruction	52220 Medicare Payments	2000 Special Programs	0000 No Job Class	\$734	\$64	\$798	

11000 Operational	1000 Instruction	52312 Life	2000 Special Programs	0000 No Job Class	\$73	\$3	\$76	
11000 Operational	1000 Instruction	52312 Life	0000 No Program	0000 No Job Class	\$115	\$9	\$124	
11000 Operational	1000 Instruction	52312 Life	1010 Regular Education (K-12) Programs	0000 No Job Class	\$1,018	\$39	\$1,057	
11000 Operational	1000 Instruction	52313 Dental	0000 No Program	0000 No Job Class	\$158	\$5	\$163	
11000 Operational	1000 Instruction	52314 Vision	0000 No Program	0000 No Job Class	\$43	\$2	\$45	
11000 Operational	1000 Instruction	52315 Disability	0000 No Program	0000 No Job Class	\$37	\$2	\$39	
11000 Operational	1000 Instruction	52720 Workers Compensation Employer's Fee	1010 Regular Education (K-12) Programs	0000 No Job Class	\$296	\$7	\$303	
11000 Operational	1000 Instruction	52720 Workers Compensation Employer's Fee	4030 K-5 Plus Programs	0000 No Job Class	\$26	\$4	\$30	
11000 Operational	1000 Instruction	52912 Employee Assistance Programs	1010 Regular Education (K-12) Programs	0000 No Job Class		\$1,210	\$1,210	
					Sub Total	\$0		
					Indirect Cost			
					DOC. TOTAL	\$0		

Justification:

To reallocate funds between line items and program codes.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.