

## FINANCIAL RESOURCES

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>1. Federal Grants (FY 2018 grants)</b>		
a) Public Housing Operating Fund	8,475,401	Public Housing
b) Public Housing Capital Fund	2,168,852	Public Housing
c) Resident Opportunity Supportive Services	141,798	Public Housing
d) Housing Opportunity for Persons with Aids	485,177	Section 8
e) Annual Contributions for Section 8 Tenant-Based Assistance	27,380,004	Section 8
f) Community Development Block Grant	13,430	NSP
HOME Investment Partnership Programs	1,595,098	CHAD
Lower Income Housing Assistance Program (HAP) Section 8 Moderate Rehabilitation	665,961	Section 8
Continuum of Care Funding	568,175	Homeless Programs
<b>3. Public Housing Dwelling Rental Income</b>	<b>3,496,743</b>	Public Housing
<b>4. Other Income (list below)</b>		
Investments	74,003	Public Housing/Business Activities
<b>Miscellaneous</b>	<b>365,543</b>	Various
<b>5. Non-federal sources (list below)</b>		
Business Activities	1,465,669	
CHAD – Component Unit	1,992,764	
Sale of Asset	68,460	Business Activities
<b>Total Resources</b>	<b>48,957,078</b>	As indicated