

Unified Homelessness Grant Allocations Proposal
3/8/2019

Considerations:

1. Priority of funding is 50% for Rapid Re-Housing & Prevention
2. DCF limited entitlement CoCs to \$200,000 (based on the fact they receive the entitlement ESG directly to their area eg.Volusia County @ \$153,000). Total allotment for Volusia/Flagler ESG is approximately \$353,000
3. Neighborhood Center is the sole provider for the Volusia County ESG funding therefore our CoC kept the exception areas in place.
4. HUD rewards CoCs that document service delivery to their entire geographic area. Therefore it is essential to have appropriate distribution.
5. FL-504 Priority focus: 1) RRH direct financial assistance 2) RRH support 3) Prevention and 4) Emergency Shelter
6. No program was considered new and innovative, therefor Challenge Grant funding was combined into one single grant.

Distribution Methodology

1. Geographical distribution based on population. Calculations added the population of Volusia and Flagler County, resulting in Flagler County receiving 18% of total funds; Volusia County receiving 82%
2. Calculated the percentage of West Volusia and East Volusia population based on the US Census data by priority areas which indicated a 60/40 split between West and East Volusia.
3. Considered FL-504 funding priorities.
4. Considered scoring within each category.

Flagler Funds		
CC	ESG RR	25,000
CC	ESG Prev	10,000
FLC	Shelter	60,000
Total Flagler Funding		95,000

West Volusia		
NHC	Challenge	138,000
NHC	County ESG \$150k	
NHC	TANF	33,950
FR	TANF	3,610
Total West Volusia Funding		175,560

East Volusia		
HUM	Challenge	64,860
FR	Challenge	44,160
SA	Challenge	28,980
SA	ESG Shelter	14,000
SA	ESG RRH	40,000

HUM	ESG RRH	40,000
SA	Outreach	1,000
FR	TANF	30,340
Total East Volusia Funding		263,340

ESG	
FLC	60,000
SA	55,000
HUM	40,000
CC	35,000
Total Funding ESG	190,000

Challenge	
NHC	138,000
SA	28,980
FR	44,160
HUM	64,860
Total Funding Challenge	276,000

TANF	
NHC	33,950
FR	33,950
Total Funding TANF	67,900

Subrecipients	
NHC	171,950
HUM	104,860
SA	83,980
CC	35,000
FR	78,110
FLC	60,000
Total Funding for Subrecipients	533,900