

2021 WFHS QBC Budget		
INCOME		
Boston Butt Sale		0
Sponsors/Signs/Ads/Banners		5000
QBC Membership		1000
Red & Black Games		1500
- Spring		
- Fall		
Jamborees		1500
- Spring		
- Fall		
Banquets		3500
- Freshman	(1100)	
- JV/Varsity	(2400)	
Parking		1500
Fundraisers		2500
Bingo/Optimist Club		2400
Merchandise		2000
Spirit Nights		0
Donations		0
	Total Income	\$20,900
EXPENSES		
Boston Butt		0
Sponsorships		400
Banquets		3500
- Freshman*		
- JV/Varsity*		
- Senior Gifts	(1500)	1500
Fundraisers		0
Professional Fees		1500
- CPA	(750)	
- Liability Ins	(600)	
- Filing Fees	(150)	
MiFi		440
Postage		220
Cell Phone		1200
Meals		3500
Merchandise		1000
Office Supplies		0
Bank Fees		50
Field Expenses		0
Coaches Wages/Stipends		2000
Goodwill/Donations		0

Website		200
Transportation		1300
Announcer		800
Smoker Maintenance		0
Miscellaneous		0
Helmets		0
Coach Wish List		0
- FCA Camp		0
- Uniforms		3200
	Total Expenses	\$20,810
	Net Income/Loss	\$90
*Includes Coaches Gifts		