



BLUE RIDGE FIRE DISTRICT

Tentative Budget FY 2021- 2022

\$2.98 per \$100 assessed property value

Tax Revenue Income	
PROPERTY TAX REVENUE	991,729
FDAT	168,594
Non Tax Revenue Income	
GRANTS	130,000
OTHER INCOME	2,000
CONTRACTED SERVICES	6,000
AMBULANCE INCOME	120,000
INTEREST, TREASURERS ACCT. & BANK	6,729
CASH RESERVE	100,000
Total Income Budget	1,525,052
Expense Budget	
PERSONNEL SALARIES AND WAGES	717,251
PAYROLL TAXES	15,559
INSURANCE	47,601
EMPLOYMENT BENEFITS	129,500
FUEL	18,000
VEHICLE REPAIR & MAINTANCE	19,360
FIRE TRAINING / EQUIPMENT	33,600
RADIO COMMUNICATIONS	4,050
EMS TRAINING / EQUIPMENT	10,500
MISC. SUPPLIES & EXPENSE	8,250
ADMINISTRATIVE COSTS	14,000
PROFESSIONAL SERVICES	64,262
PUBLIC UTILITIES	17,056
BUILDINGS, EQUIPMENT, GROUNDS	17,070
OPERATION RESERVE	10,000
GRANTS	130,000
CAPITAL PURCHASES	200,000
DEBT SERVICES	24,113
CAPITAL RESERVE	44,880
Total Expense Budget	1,525,052

Signature: _____

Chairman: Shannon Scott

Date: 5/21/2021

Signature: _____

Clerk: Cynthia Perelli

Approved Tentative Budget FY 2021/2022