

FIRE DISTRICT NO 2

MINUTES BOOK COPY

(DO NOT REMOVE)

2013

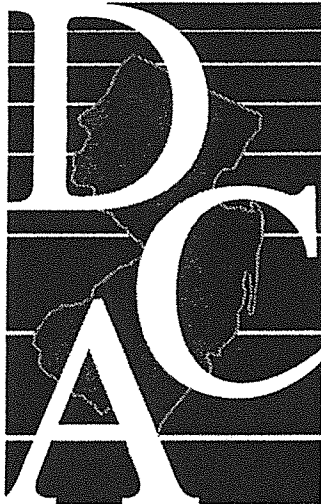
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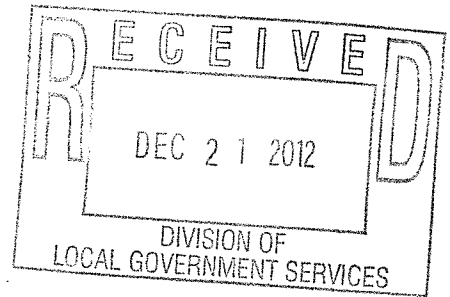
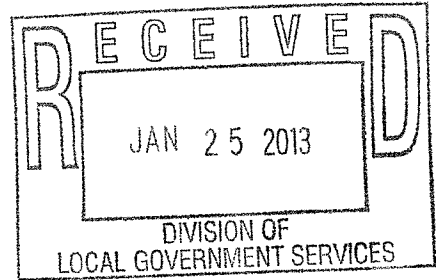
Township of Jackson

Fire District No. 2 Budget

Department Of



Community
Affairs



Division of Local Government Services

2013

TOWNSHIP OF JACKSON

FIRE DISTRICT NO. 2 BUDGET

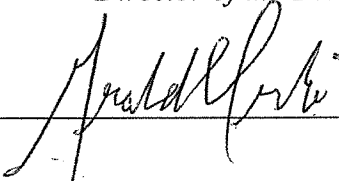
FISCAL YEAR: From January 1, 2013 to December 31, 2013

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S. 40A:5A-11.

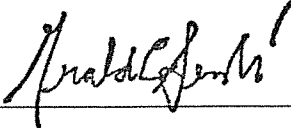
*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By:  Date: 1/9/13

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By:  Date: 01/29/2013

PREPARER'S CERTIFICATION

2013


TOWNSHIP OF JACKSON

FIRE DISTRICT NO. 2 BUDGET

FISCAL YEAR: From January 1, 2013 to December 31, 2013

It is hereby certified that the Fire District No. 2 Budget, including both the Annual Budget and the Supplemental Schedules appended hereto, represents the Board of Commissioners' resolve with respect to statute in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District No. 2.

It is further certified that all proposed budgeted amounts and totals are correct. Also I, hereby, provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.

Preparer's Signature:			
Name:	Oliver S. Walling III, CPA		
Title:	Accountant		
Address:	PO Box 2103 Toms River, NJ 08754-2103		
Phone Number:	732-244-2323	Fax Number:	732-244-1571
E-mail address	owalling@koerner CPA.com		

**PREPARER'S CERTIFICATION
OTHER ASSETS**

2013


TOWNSHIP OF JACKSON

FIRE DISTRICT NO. 2 BUDGET

FISCAL YEAR: From January 1, 2013 to December 31, 2013

It is hereby certified that operating appropriations as reported in this annual budget, included on Supplemental Schedule Page SS-6, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported above herein have been determined not to be Capital Assets pursuant to N.J.S.A 40A:14-84 and 40A:14-85. Therefore the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A 40A: 14-78.6.

Preparer's Signature:			
Name:	Oliver S. Walling III CPA		
Title:	Accountant		
Address:	PO Box 2103 Toms River, NJ 08754-2103		
Phone Number:	732-244-2323	Fax Number:	732-244-1571
E-mail address	owalling@koernercpa.com		

APPROVAL CERTIFICATION

2013


TOWNSHIP OF JACKSON

FIRE DISTRICT NO. 2 BUDGET

FISCAL YEAR: From January 1, 2013 to December 31, 2013

It is hereby certified that the Fire District No. 2 Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Township of Jackson Fire District No. 2, at an open public meeting, held pursuant to N.J.A.C. 5:31-2.4, on the 13th day of December, 2012.

It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the Board of Commissioners thereof.

Secretary's Signature:			
Name:	Vincent Rubio		
Title:	Secretary		
Address:	785 Miller Avenue Jackson NJ 08527-3547		
Phone Number:	732-928-9100	Fax:	732-928-9177
E-mail address	VRubio@JacksonFireDistrict2.org		

2013 Fire District Information

Please fill out the following information regarding this Fire District:

Name of Fire District:	Jackson Township Fire District No.2		
Address:	785 Miller Avenue		
City, State, Zip:	Jackson	NJ	08527-3547
Phone Number: (ext)	732-928-9100	Fax:	732-928-9177

Preparer's Name:	Oliver S. Walling III, CPA		
Preparer's Address:	PO Box 2103		
City, State, Zip:	Toms River	NJ	08754-2103
Preparer's #: (ext.)	732-244-2323	Fax:	732-244-1571
Preparer's Cell #:	908-330-2869		
Preparer's E-mail:	owalling@koernercpa.com		

Chairman:	Charles Bunnel		
Phone Number: (ext.)	732-928-9100	Fax:	732-928-9177
E-mail:			

Secretary/ Treasurer:	John Poppe, Jr. Treas		
Phone Number: (ext.)	732-928-9100	Fax:	732-928-9177
E-mail:			

Name of Auditor:	Martha C. Carroll, CPA		
Name of Firm:	Martha C. Carroll CPA, LLC		
Address:	11 Quiver Court		
City, State, Zip:	Toms River	NJ	08753
Phone Number: (ext.)	848-992-6732	Fax:	732-928-8883
E-mail:			

Membership of Board of Commissioners (Full Name)	Title
Charles Bunnel	President
Jason Symons	Vice-President
John Poppe, Jr.	Treasurer
Mike McLaughlin	Secretary
Vincent Rubio	Asst Secretary/Treas.

2013 BUDGET RESOLUTION

Township of Jackson

Fire District No. 2

FISCAL YEAR: From January 1, 2013 to December 31, 2013

WHEREAS, the Annual Budget for the Township of Jackson Fire District No. 2 for the fiscal year beginning January 1, 2013 and ending December 31, 2013 has been presented before the Board of Commissioners of the Township of Jackson Fire District No. 2 at its open public meeting of December 13, 2012; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and,

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$1,123,079, which includes amount to be raised by taxation of \$1,072,931, and Total Appropriations of \$1,123,079; and

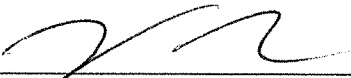
WHEREAS, the amount to be raised by taxation to support the district budget, shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

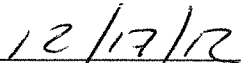
WHEREAS, in calculating the amount to be raised by taxation, the Fire District No. 2 has taken into account the assessed valuation of taxable property in the Fire District No. 2,

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District No. 2, at an open public meeting held on December 13, 2012 that the Annual Budget, including appended Supplemental Schedules, of the Township of Jackson Fire District No. 2 for the fiscal year beginning January 1, 2013 and ending December 31, 2013 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Fire District No. 2 's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Township of Jackson Fire District No. 2 will consider the Annual Budget for adoption on January 10, 2013.


(Secretary's Signature)


(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Bunnel	X			
Symons				X
Poppe	X			
McLaughlin	X			
Rubio	X			

2013 BUDGET MESSAGE

Township of Jackson

Fire District No. 2 Budget

FISCAL YEAR: From January 1, 2013 to December 31, 2013

1. Complete a brief statement on the 2013 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any.

The proposed 2013 Budget reflects a decrease of \$215,223. A reduction of \$210,000 in Capital Outlay accounts for the majority of the decrease. Other significant decreases are in salaries, benefits, and purchase of nonbondable assets. The only significant increase is an appropriation for joint district expenses.

2. Complete a brief statement describing the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unreserved Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances. **If unreserved fund balance is reduced by more than 10%, explain the projected impact on the following year's budget.**

The amount to be raised by taxation is increasing by \$21,777. This amount will have no impact on the fire tax rate and no surplus is being utilized in the proposed 2013 Budget.

3. Include a statement explaining how the District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the district to exceed the Levy Cap, and how they are being addressed by a referendum.

The proposed 2013 Budget is in compliance with the Levy Cap.

4. If the District plans to pass a Resolution for the Release of Restricted Fund Balance, explain the reason and purposes of the appropriation

N/A

5. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years.

The only Capital appropriation in the proposed 2013 Budget is the annual lease purchase payment of \$63,771.

6. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year, pursuant to N.J.S.A 40A:14-78.6, then an explanation as to reasons for occurrence must be disclosed.

N/A

7. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A 40A:14-85.1? If so, detail the organization(s) incorporated name and amounts.

N/A

8. Complete the following based on the municipal assessor's latest information, pursuant to N.J.S. 54:4-35:

7a. Total Assessed Valuation of District	\$1,527,737,065
7b. Proposed Tax Rate per \$100 of Assessed Valuation	\$.070

9. Is the fire district providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget, subject to public referendum thereof?

No:	<input checked="" type="checkbox"/>	Yes:	<input type="checkbox"/>	If yes, how much is appropriated?	\$
-----	-------------------------------------	------	--------------------------	-----------------------------------	----

If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount?

No:	<input type="checkbox"/>	Yes:	<input type="checkbox"/>
-----	--------------------------	------	--------------------------

2013 FIRE DISTRICT BUDGET

Jackson Township Fire District # 2 (Ocean)

----ANTICIPATED REVENUES----

----FUND BALANCE UTILIZED---- -----	CROSS REF. ----	2013 PROPOSED BUDGET -----	2012 CURRENT YEAR FINAL BUDGET -----
UNRESTRICTED FUND BALANCE	* A-1 *	\$0 *	\$21,000 *
RESTRICTED FUND BALANCE	* A-2 *	\$0 *	\$210,000 *
TOTAL FUND BALANCE UTILIZED	* R-1 *	\$0 *	\$231,000 *
		=====	=====

----MISCELLANEOUS ANTICIPATED REVENUES---- -----	CROSS REF. ----	2013 PROPOSED BUDGET -----	2012 CURRENT YEAR FINAL BUDGET -----
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *	\$0 *	\$0 *
JOINT PURCHASING AGRMNTS. (N.J.S. 40A:10 & 11)	* *	\$0 *	\$0 *
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *	\$0 *	\$0 *
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *	\$0 *	\$0 *
MUNICIPAL ASSIST. - ADJOIN. (N.J.S. 40A:14-35)	* *	\$0 *	\$0 *
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	* *	\$0 *	\$0 *
LEASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *	\$0 *	\$0 *
RENTAL INCOME	* *	\$42,000 *	\$40,000 *
SALE OF ASSETS	* A-3 *	\$2,000 *	\$11,000 *
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$1,500 *	\$500 *
OTHER REVENUE	* A-5 *	\$0 *	\$0 *
TOTAL MISCELLANEOUS REVENUES ANTICIPATED	* R-2 *	\$45,500 *	\$51,500 *
		=====	=====

2013 FIRE DISTRICT BUDGET

Jackson Township Fire District # 2 (Ocean)

----ANTICIPATED REVENUES----

----OPERATING GRANT REVENUE----	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
-----	-----	-----	-----
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	* * *	\$4,648 *	\$4,648 *
OTHER GRANTS & ENTITLEMENTS	* A-6 *	\$0 *	\$0 *
TOTAL OPERATING GRANT REVENUE	* R-3 *	\$4,648 *	\$4,648 *
		=====	=====

MISCELLANEOUS REVENUES OFFSET WITH APPROPRIATIONS:

	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
-----	-----	-----	-----
UNIFORM FIRE SAFETY ACT (P.L. 1983. c. 383)			
RESERVES UTILIZED	* * *	\$0 *	\$0 *
ANNUAL REGISTRATION FEES	* * *	\$0 *	\$0 *
PENALTIES AND FINES	* * *	\$0 *	\$0 *
OTHER REVENUES	* * *	\$0 *	\$0 *
TOTAL UNIFORM FIRE SAFETY ACT REVENUES	* A-7 *	\$0 *	\$0 *
OTHER REVENUES OFFSET WITH APPROPRIATIONS	* A-8 *	\$0 *	\$0 *
TOTAL REVENUES OFFSET WITH APPROPRIATIONS	* R-4 *	\$0 *	\$0 *
		=====	=====
TOTAL REVENUES AND FUND BALANCE UTILIZED (R-1 + R-2 + R-3 + R-4)	* B-1 *	\$50,148 *	\$287,148 *
AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET	* R-5 *	\$1,072,931 *	\$1,051,154 *
TOTAL ANTICIPATED REVENUES (B-1 + R-5)	* B-2 *	\$1,123,079 *	\$1,338,302 *
		=====	=====

Maximum Allowable Amount to be raised by Taxation
(For Reference Purposes Only from LC1 based on
Information provided by the district- see instructions.)

\$1,101,545

Amount Over Levy Cap

\$0

2013 FIRE DISTRICT BUDGET

Jackson Township Fire District # 2 (Ocean)

----BUDGETED APPROPRIATIONS----

----OPERATING APPROPRIATIONS----

----- ----ADMINISTRATION---- -----	CROSS REF. -----	2013 PROPOSED BUDGET -----	2012 CURRENT YEAR FINAL BUDGET -----
SALARY & WAGES	* A-9 *	\$75,959 *	\$4,900 *
FRINGE BENEFITS	* A-13 *	\$27,518 *	\$1,000 *
OTHER EXPENSES	* A-11 *	\$54,700 *	\$44,800 *
		-----	-----
TOTAL ADMINISTRATION	* E-1 *	\$158,177 *	\$50,700 *
		=====	=====

----- ----COST OF OPERATIONS & MAINTENANCE---- -----	CROSS REF. -----	2013 PROPOSED BUDGET -----	2012 CURRENT YEAR FINAL BUDGET -----
SALARY & WAGES	* A-10 *	\$265,140 *	\$207,302 *
FRINGE BENEFITS	* A-14 *	\$139,123 *	\$88,974 *
OTHER EXPENSES	* A-12 *	\$481,868 *	\$457,248 *
		-----	-----
TOTAL COST OF OPERATIONS & MAINTENANCE	* E-2 *	\$886,131 *	\$753,524 *
		=====	=====

2013 FIRE DISTRICT BUDGET

Jackson Township Fire District # 2 (Ocean)

----BUDGETED APPROPRIATIONS----

----OPERATING APPROPRIATIONS----

----OPERATING APPROPRIATIONS OFF-SET----	CROSS	2013	2012
WITH REVENUES	REF.	PROPOSED	CURRENT YEAR
-----	-----	-----	-----
SALARY & WAGES	* A-15 *	\$0 *	\$163,077 *
FRINGE BENEFITS	* A-16 *	\$0 *	\$82,230 *
OTHER EXPENSES	* A-17 *	\$0 *	\$0 *
		-----	-----
TOTAL APPROPRIATIONS OFFSET			
WITH REVENUES	* E-3 *	\$0 *	\$245,307 *
		=====	=====

----APPROPRIATIONS FOR DULY INCORPORATED----	CROSS	2013	2012
FIRST AID/RESCUE SQUAD ASSOC.	REF.	PROPOSED	CURRENT YEAR
(N.J.S. 40A:14-85.1)	-----	-----	-----
VEHICLES	* *	\$0 *	\$0 *
EQUIPMENT	* *	\$0 *	\$0 *
MATERIALS & SUPPLIES	* *	\$0 *	\$0 *
		-----	-----
TOTAL APPROPRIATIONS FOR DULY			
INCORP. FIRST AID/RESCUE SQUAD ASSOC.	* E-4 *	\$0 *	\$0 *
		=====	=====

2013 FIRE DISTRICT BUDGET

Jackson Township Fire District # 2 (Ocean)

----BUDGETED APPROPRIATIONS----

----DEFERRED CHARGES---- -----	CROSS REF. -----	2013 PROPOSED BUDGET -----	2012 CURRENT YEAR FINAL BUDGET -----
EMERGENCY APPROPRIATIONS (N.J.S. 40A:14-78.14)			
(1)	* *	\$0 *	\$0 *
(2)	* *	\$0 *	\$0 *
(3)	* *	\$0 *	\$0 *
OTHER DEFERRED CHARGES - (List & Cite Statute)			
(1) Declared State of Emergency (N.J.S. 40A:4-45.45 10b)	* *	n/a *	\$0 *
(2)	* *	\$0 *	\$0 *
(3)	* *	\$0 *	\$0 *
TOTAL DEFERRED CHARGES	* E-5 *	\$0 *	\$0 *
		=====	=====
----DEFICITS FROM OPERATIONS---- -----			
CASH DEFICIT OF PRECEEDING YEAR (N.J.S. 40A:14-78.6)			
	* E-6 *	\$0 *	\$0 *
		=====	=====
LENGTH OF SERVICE AWARD PROGRAM (LOSAP) - CONTRIBUTION (P.L. 1997, c. 388)			
	* E-7 *	\$15,000 *	\$15,000 *
		=====	=====

2013 FIRE DISTRICT BUDGET
Jackson Township Fire District # 2
----BUDGETED APPROPRIATIONS----

----CAPITAL APPROPRIATIONS----

CAPITAL IMPROVEMENTS (N.J.S. 40A:14-84)

<u>List Project Separately</u>	<u>Date of Voter Approval</u>	<u>Asset Type</u>	<u>Affirmative Vote %</u>	<u>2013 PROPOSED BUDGET</u>	<u>2012 CURRENT YEAR FINAL BUDGET</u>
(1) Building Improvements	12/28/2011	Asset Type (Select) *	* * *	\$0 *	\$210,000 *
(2)		Asset Type (Select) *	* * *	\$0 *	\$0 *
(3)		Asset Type (Select) *	* * *	\$0 *	\$0 *
(4)		Asset Type (Select) *	* * *	\$0 *	\$0 *
(5)		Asset Type (Select) *	* * *	\$0 *	\$0 *
(6)		Asset Type (Select) *	* * *	\$0 *	\$0 *

DOWN PAYMENTS (N.J.S. 40A:14-85)

<u>List Separately Project</u>	<u>Date of LFB Approval</u>	<u>Date of Voter Approval</u>	<u>Affirmative Vote %</u>	<u>2013 PROPOSED BUDGET</u>	<u>2012 CURRENT YEAR FINAL BUDGET</u>
(1)			Asset Type (Select) *	\$0 *	\$0 *
(2)			Asset Type (Select) *	\$0 *	\$0 *
(3)			Asset Type (Select) *	\$0 *	\$0 *
(4)			Asset Type (Select) *	\$0 *	\$0 *
(5)			Asset Type (Select) *	\$0 *	\$0 *

Total Capital Improvements/Down Payments	* C-1 *	\$0 *	\$210,000 *
---	---------	-------	-------------

RESERVE FOR FUTURE CAPITAL OUTLAYS	* C-2 *	\$0 *	\$0 *
---	---------	-------	-------

TOTAL CAPITAL APPROPRIATIONS (C-1 + C-2)	* E-8 *	\$0 *	\$210,000 *
--	---------	-------	-------------

Capital Appropriations offset with Restricted Fund	\$0		\$210,000
Capital Appropriations offset with Grants			
Capital Appropriations offset with Unrestricted Fund			

2013 FIRE DISTRICT BUDGET

Jackson Township Fire District # 2 (Ocean)

----BUDGETED APPROPRIATIONS----

----DEBT SERVICE FOR CAPITAL----

----APPROPRIATIONS----

----PRINCIPAL PAYMENTS----

	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
GENERAL OBLIGATION BONDS	* P-1 *	\$0	\$0
BOND ANTICIPATION NOTES	* P-2 *	\$0	\$0
CAPITAL LEASES	* P-3 *	\$40,743	\$38,524
INTERGOVERNMENTAL LOANS	* P-4 *	\$0	\$0
OTHER BONDS OR NOTES	* P-5 *	\$0	\$0
TOTAL PRINCIPAL PAYMENTS	* D-1 *	<u>\$40,743</u>	<u>\$38,524</u>

----INTEREST PAYMENTS----

	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
GENERAL OBLIGATION BONDS	* I-1 *	\$0	\$0
BOND ANTICIPATION NOTES	* I-2 *	\$0	\$0
CAPITAL LEASES	* I-3 *	\$23,028	\$25,247
INTERGOVERNMENTAL LOANS	* I-4 *	\$0	\$0
OTHER BONDS OR NOTES	* I-5 *	\$0	\$0
TOTAL INTEREST PAYMENTS	* D-2 *	<u>\$23,028</u>	<u>\$25,247</u>

TOTAL DEBT SERVICE APPROPRIATIONS
(D-1 + D-2)

* E-9 *	<u>\$63,771</u>	<u>\$63,771</u>
	=====	=====

TOTAL BUDGETED APPROPRIATIONS
(E-1 + E-2 + E-3 + E-4 + E-5 + E-6 + E-7 + E-8+ E-9)

* B-2 *	<u>\$1,123,079</u>	<u>\$1,338,302</u>
	=====	=====

2013 FIRE DISTRICT BUDGET

Jackson Township Fire District # 2 (Ocean)

----BUDGETED APPROPRIATIONS----

		2013 Proposed Budget Amount Requested	2012 Final Budget	
----Summary of Referendum Line Items----		SS Page Number		
Insert new rows here				
			\$0	\$0
TOTAL Referendum Line Items		\$0	\$0	

Tax Levy Requested minus Maximum Allowable Levy \$0
 As this page is adjusted this amount changes should = \$0
 (For Reference Purposes Only - from LC1 based on
 Information provided by the district- see instructions.)

		2013 Proposed Budget Amount Requested	2012 Final Budget
----Summary of Release of Restricted Fund Balance Referendum Line Items----			
Insert new rows here			
TOTAL of Release of Restricted Fund Balance		\$0	\$0


2013 ADOPTION CERTIFICATION

Township of Jackson

Fire District No. 2 Budget

FISCAL YEAR: From January 1, 2013 to December 31, 2013

It is hereby certified that the Fire District No. 2 Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Township of Jackson Fire District No. 2, pursuant to N.J.A.C. 5:31-2.4, on the 10th day of January, 2013.

Secretary's Signature:			
Name:	Vincent Rubio		
Title:	Secretary		
Address:	785 Miller Avenue Jackson NJ 08527-3547		
Phone Number:	732-928-9100	Fax:	732-928-9177
E-mail address	vrubio@JacksonFireDistrict2.org		

2013 ADOPTED BUDGET RESOLUTION

Township of Jackson

Fire District No. 2

FISCAL YEAR: From January 1, 2013 to December 31, 2013

WHEREAS, the Annual Budget for the Township of Jackson Fire District No. 2 for the fiscal year beginning January 1, 2013 and ending December 31, 2013 has been presented for adoption before the Board of Commissioners of the Township of Jackson Fire District No. 2 at its open public meeting of January 10, 2013; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and,


WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$1,123,079, which includes amount to be raised by taxation of \$1,072,931 and Total Appropriations of \$1,123,079; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount of money to be raised by taxation for the ensuing year.

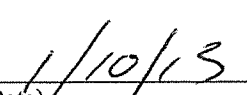
NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Township of Jackson Fire District No. 2, at an open public meeting held on January 10, 2013 that the Annual Budget of the Township of Jackson Fire District No. 2 for the fiscal year beginning January 1, 2013 and ending December 31, 2013 is hereby adopted and, shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$1,123,079, which includes amount to be raised by taxation of \$1,072,931 and Total Appropriations of \$1,123,079; and,

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and,

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount of money to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.



(Secretary's Signature)



(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Bunnel	✓			
Symons	✓			
Poppe	✓			
McLaughlin				✓
Rubio	✓			

2013

Township of Jackson

Supplemental
Schedules

Department Of



Community
Affairs

Division of Local Government Services

2013 FIRE DISTRICT BUDGET

Jackson Township Fire District # 2 (Ocean)

-----SUPPLEMENTAL SCHEDULES-----

----UNRESTRICTED FUND BALANCE----	CROSS REF.	2013 PROPOSED BUDGET
-----	-----	-----
(1) BEGINNING BALANCE JAN. 1, 2012	* AUDIT *	\$153,223 *
(2) UTILIZED IN CURRENT YEAR'S ADOPTED BUDGET	* *	\$21,000 *
(3) PROPOSED BALANCE AVAILABLE (Line 1 - Line 2)	* *	\$132,223 *
(4) ESTIMATED RESULTS OF OPERATIONS IN CURRENT BUDGET	* *	
(5) ANTICIPATED BALANCE - DEC. 31, 2012 (Line 3 + Line 4)	* *	\$132,223 *
(6) UTILIZED IN PROPOSED BUDGET - 2013	* A-1 *	
(7) PROPOSED BALANCE AFTER UTILIZATION IN 2013 BUDGET (Line 5 - Line 6)	* *	\$132,223 *
		=====
----RESTRICTED FUND BALANCE----	CROSS REF.	2013 PROPOSED BUDGET
-----	-----	-----
(8) BEGINNING BALANCE JAN. 1, 2012	* AUDIT *	\$701,394 *
(9) Utilized in Current Year's Adopted Budget	* *	\$210,000 *
(10) PROPOSED BALANCE AVAILABLE (Line 8 - Line 9)	* *	\$491,394 *
(11) Estimated Results of Operations in Current Budget	* *	
(12) ANTICIPATED BALANCE - DEC. 31, 2012 (Line 10 + Line 11)	* *	\$491,394 *
(13) A. Used in Proposed Budget for Capital Purposes (Page 9) *	* A-2 *	
B. Release Referendum Resolution (Page 10A)	* *	
Total Proposed Use of Restricted Fund Balance		
(14) PROPOSED BALANCE AFTER UTILIZATION IN 2013 BUDGET (Line 12 - Line 13A - 13B)	* *	\$491,394 *
		=====

2013 FIRE DISTRICT BUDGET

Jackson Township Fire District # 2 (Ocean)

-----SUPPLEMENTAL SCHEDULES-----

----SALE OF ASSETS----

----- DESCRIPTION OF ASSET (list individually)	CROSS REF.	PURCHASE BASIS	2013 PROPOSED SALE VALUE
(1) Miscellaneous Obsolete Equipment	* * *		\$2,000 *
(2)	* * *		
(3)	* * *		
TOTAL SALE OF ASSETS	* A-3 *		* \$2,000 *

**----INTEREST ON INVESTMENTS----
AND DEPOSITS (N.J.S.A. 40A:5-15.1)**

----- INVESTMENTS/ACCOUNTS (List Each)	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR'S FINAL BUDGET
(1) TD Bank	* * *	\$1,500 *	\$500 *
(2)	* * *		
(3)	* * *		
(4)	* * *		
(5)	* * *		
(6)	* * *		
(7)	* * *		
TOTAL INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	* \$1,500 *	* \$500 *

----OTHER REVENUE----

----- LIST IN DETAIL:	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR'S FINAL BUDGET
(1)	* * *		
(2)	* * *		
(3)	* * *		
(4)	* * *		
(5)	* * *		
TOTAL OTHER REVENUE	* A-5 *		

2013 FIRE DISTRICT BUDGET

Jackson Township Fire District # 2 (Ocean)

-----SUPPLEMENTAL SCHEDULES-----

----OTHER GRANTS &---- ENTITLEMENTS -----	CROSS REF. -----	2013 PROPOSED BUDGET -----	2012 CURRENT YEAR'S FINAL BUDGET -----
LIST IN DETAIL:			
(1)	*	*	*
(2)	*	*	*
(3)	*	*	*
(4)	*	*	*
(5)	*	*	*
(6)	*	*	*
(7)	*	*	*
(8)	*	*	*
(9)	*	*	*
TOTAL OTHER GRANTS & ENTITLEMENTS	* A-6 *	----- =====	----- =====

----OTHER REVENUES OFF-SET WITH---- APPROPRIATIONS -----	CROSS REF. -----	2013 PROPOSED BUDGET -----	2012 CURRENT YEAR'S FINAL BUDGET -----
LIST IN DETAIL:			
(1)	*	*	*
(2)	*	*	*
(3)	*	*	*
(4)	*	*	*
(5)	*	*	*
(6)	*	*	*
(7)	*	*	*
(8)	*	*	*
(9)	*	*	*
TOTAL OTHER REVENUES OFF-SET	* A-8 *	----- =====	----- =====

2013 FIRE DISTRICT BUDGET

Jackson Township Fire District # 2 (Ocean)

----SUPPLEMENTAL SCHEDULES----

----ADMINISTRATION----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2013
			Proposed Budget
COMMISSIONERS	5	\$1,750	\$8,750
OTHER - LIST INDIVIDUALLY:			
(1) Secretary	1	\$67,209	\$67,209
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-1		
TOTAL ADMINISTRATION S&W	A-9		\$75,959

----COST OF OPERATIONS & MAINTENANCE----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2013
			Proposed Budget
LIST INDIVIDUALLY:			
(1) Firefighter - Lt	1	\$102,700	\$102,700
(2) Firefighter	1	\$59,965	\$59,965
(3) Firefighter	1	\$48,983	\$48,983
(4) Firefighter	1	\$43,492	\$43,492
(5) Appendix brought forward	AP-2		\$10,000
TOTAL COST OF OPERATIONS S&W	A-10		\$265,140

----OTHER COSTS OFFSET BY REVENUES----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2013
			Proposed Budget
LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-3		
TOTAL Salaries Offset by Revenues	A-15		

2013 FIRE DISTRICT BUDGET

Jackson Township Fire District # 2 (Ocean)

----Salary Expense Appendix (N.J.S.A. 40A:14-78.6)----

			2013	
	TITLE	# of Staff	Annual Compensation	Proposed Budget
	Administrative Postions (list Individually)			
Insert new rows here				
	TOTAL ADMINISTRATION S&W appendix	AP-1		

	Operation & Maintenance Postions (list Individually)			
Insert new rows here	Firefighter - OT			\$10,000
	TOTAL COST OF OPERATIONS S&W Appendix	AP-2		\$10,000

	Salary Offset by Revenue Postions (list Individually)			
Insert new rows here				
	Total Salaries Offset By Revenue Appendix	AP-3		

2013 FIRE DISTRICT BUDGET
Jackson Township Fire District # 2 (Ocean)

-----SUPPLEMENTAL SCHEDULES-----
FRINGE BENEFIT COSTS

PROPOSED BUDGET Title	2013			Total
	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	
(1) Public Employee RS Contribution	\$19,158	\$0	\$0	
Total PERS	<u>\$19,158</u>	<u>\$0</u>	<u>\$0</u>	<u>\$19,158</u>
(2) Police & Fire RS Contribution	\$0	\$29,953	\$0	
Total PFRS	<u>\$0</u>	<u>\$29,953</u>	<u>\$0</u>	<u>\$29,953</u>
(3) Employee Group Health Insurance	\$0	\$80,000	\$0	
Total Group Health Insurance	<u>\$0</u>	<u>\$80,000</u>	<u>\$0</u>	<u>\$80,000</u>
(4) Other Fringe	\$8,360	\$29,170	\$0	
Total Other Fringe	<u>\$8,360</u>	<u>\$29,170</u>	<u>\$0</u>	<u>\$37,530</u>
TOTAL PROPOSED BUDGET	<u>\$27,518</u>	<u>\$139,123</u>	<u>\$0</u>	<u>\$166,641</u>
Cross Reference	A-13	A-14	A-16	

FINAL BUDGET Title	2012			Total
	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	
(1) Public Employee RS Contribution	\$0	\$0	\$17,430	
Total PERS	<u>\$0</u>	<u>\$0</u>	<u>\$17,430</u>	<u>\$17,430</u>
(2) Police & Fire RS Contribution	\$0	\$25,974	\$0	
Total PFRS	<u>\$0</u>	<u>\$25,974</u>	<u>\$0</u>	<u>\$25,974</u>
(3) Employee Group Health Insurance	\$0	\$35,200	\$46,100	
Total Group Health Insurance	<u>\$0</u>	<u>\$35,200</u>	<u>\$46,100</u>	<u>\$81,300</u>
(4) Other Fringe	\$1,000	\$27,800	\$18,700	
Total Other Fringe	<u>\$1,000</u>	<u>\$27,800</u>	<u>\$18,700</u>	<u>\$47,500</u>
TOTAL FINAL BUDGET	<u>\$1,000</u>	<u>\$88,974</u>	<u>\$82,230</u>	<u>\$172,204</u>
Cross Reference	A-13	A-14	A-16	

2013 FIRE DISTRICT BUDGET

Jackson Township Fire District # 2 (Ocean)

-----SUPPLEMENTAL SCHEDULES-----

----ADMINISTRATION----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	Cross Ref.	2013 Proposed Budget	2012 Current Year Final Budget
OPERATING - (List Individually):			
(1) Elections		\$1,200	\$1,200
(2) Membership/Dues		\$300	\$300
(3) Office Expenses		\$3,000	\$3,000
(4) Appendix brought forward	AP-4	\$50,200	\$40,300
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-5		
TOTAL ADMINISTRATION OTHER EXPENSES	A-11	\$54,700	\$44,800

----COST OF OPERATIONS----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	Cross Ref.	2013 Proposed Budget	2012 Current Year Final Budget
OPERATING - (List Individually):			
(1) Advertising		\$1,600	\$1,600
(2) Insurance		\$85,000	\$85,000
(3) Maintenance & Repairs		\$90,000	\$90,000
(4) Appendix brought forward	AP-6	\$227,768	\$175,648
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1) Replacement Equipment		\$35,000	\$27,500
(2) Extrication Equipment		\$7,500	\$7,500
(3) Appendix brought forward	AP-7	\$32,500	\$67,500
TOTAL COST OF OPERATIONS OTHER EXPENSES	A-12	\$481,868	\$457,248

----Other Expenses Offset by Revenue----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	Cross Ref.	2013 Proposed Budget	2012 Current Year Final Budget
OPERATING - (List Individually):			
(1)			
(2)			
(3)			
(4) Appendix brought forward	AP-8		
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-9		
TOTAL Other Expenses Offset by Revenue	A-17		

2013 FIRE DISTRICT BUDGET

Jackson Township Fire District # 2 (Ocean)

Other Expense Appendix (N.J.S.A. 40A:14-78.6)

Use this page only if additional lines are required on the Supplemental Other Expenses
 Insert additional rows where indicated to ensure they are included in the total
 Totals will be reflected on SS-6

		Cross Ref.	2013 Proposed Budget	2012 Current Year Final Budget
ADMINISTRATION				
OPERATING (list individually)				
Insert new rows here	Professional Services		\$50,000	\$40,000
	Travel Expenses		\$200	\$200
	Outside Services			\$100
	Total Additional Administration Operating Expenses	AP-4	\$50,200	\$40,300

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
Total Additional Administration Other Assets		AP-5		

		Cross Ref.	2013 Proposed Budget	2012 Current Year Final Budget
COST OF OPERATIONS				
OPERATING - (list individually):				
Insert new rows here	Rental Charges - Hydrants		\$18,000	\$15,000
	Supplies Expense		\$45,000	\$45,000
	Training & Education		\$20,000	\$20,000
	Uniforms & Personal Equipment		\$20,000	\$18,000
	Utilities		\$50,000	\$48,000
	Other Rentals		\$25,000	\$25,000
	SFSG		\$4,648	\$4,648
Joint District Expenses		\$45,120		

Total Additional Operating Expenses Operations	AP-6	\$227,768	\$175,648
---	-------------	------------------	------------------

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here	SCBA		\$15,000	\$15,000
	Hose		\$7,500	\$7,500
	Vehicle			\$35,000
	Pagers		\$10,000	\$10,000
Total Additional Cost of Operations Other Assets		AP-7	\$32,500	\$67,500

		Cross Ref.	2013 Proposed Budget	2012 Current Year Final Budget
OTHER EXPENSES OFFSET BY REVENUE				
OPERATING - (list individually):				
Insert new rows here				
Total Additional Operating Expenses Offset by Revenue		AP-8		

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
Total Costs Offset by Revenue Other Assets		AP-9		

2013 FIRE DISTRICT BUDGET

Jackson Township Fire District # 2 (Ocean)

----SUPPLEMENTAL SCHEDULES----

PRINCIPAL PAYMENTS

----DEBT SERVICE SCHEDULE----

Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	Final Budget	YEARS						
						Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget		
					2012	2013	2014	2015	2016	2017		
General Obligation Bonds												
Insert new rows here					*							
					*							
					*							
					*							
TOTAL PAYMENTS P-1					*							
Bond Anticipation Notes												
Insert new rows here					*							
					*							
					*							
					*							
TOTAL PAYMENTS P-2					*							
Capital Leases												
Insert new rows here	Fire Apparatus	1/1/10	2/16/08	66.00%	11/10/10	*	\$38,524	\$40,743	\$43,090	\$45,572	\$48,197	\$50,973
						*						
						*						
						*						
TOTAL PAYMENTS P-3						*	\$38,524	\$40,743	\$43,090	\$45,572	\$48,197	\$50,973
Intergovernmental Loans												
Insert new rows here						*						
						*						
						*						
						*						
TOTAL PAYMENTS P-4						*						
Other Bonds Or Notes												
Insert new rows here						*						
						*						
						*						
						*						
TOTAL PAYMENTS P-5						*						
Total Principal Debt Payments D-1						*	\$38,524	\$40,743	\$43,090	\$45,572	\$48,197	\$50,973

2013 FIRE DISTRICT BUDGET

Jackson Township Fire District # 2 (Ocean)

----SUPPLEMENTAL SCHEDULES----

INTEREST PAYMENTS

---DEBT SERVICE SCHEDULE---

					Final Budget	Proposed Budget	Projected Budget	Projected Budget	Projected Budget	Projected Budget		
					2012	2013	2014	2015	2016	2017		
Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval								
General Obligation Bonds												
Insert new rows here					*							
					*							
					*							
					*							
					*							
					*							
TOTAL PAYMENTS I-1					*							
Bond Anticipation Notes												
Insert new rows here					*							
					*							
					*							
					*							
					*							
					*							
TOTAL PAYMENTS I-2					*							
Capital Leases												
Insert new rows here	Fire Apparatus	1/1/10	2/16/08	66.00%	11/10/10	*	\$25,247	\$23,028	\$20,682	\$18,200	\$15,575	\$12,799
						*						
						*						
						*						
						*						
						*						
TOTAL PAYMENTS I-3					*	\$25,247	\$23,028	\$20,682	\$18,200	\$15,575	\$12,799	
Intergovernmental Loans												
Insert new rows here						*						
						*						
						*						
						*						
TOTAL PAYMENTS I-4					*							
Other Bonds Or Notes												
Insert new rows here						*						
						*						
						*						
						*						
TOTAL PAYMENTS I-5					*							
Total Interest Debt Payments D-2					*	\$25,247	\$23,028	\$20,682	\$18,200	\$15,575	\$12,799	

2013 FIRE DISTRICT BUDGET

If you are preparing this workbook WITHOUT having the Instructions and Reference Guide Documents with you as you complete it, STOP and get them and consult them page by page as you complete the budget.

In addition, preparers should note the following as they complete this workbook:

1. Complete the SS pages first - the worksheet has been programmed to reflect totals on many of the budget sheets.
2. The "LC" pages - the Property Tax Levy Calculation pages simplify data entry by having the user enter most data on support pages and some from this sheet. By filling in the cells below on this page, each worksheet will reflect the information and automatically calculate the formulas on each individual worksheet.
3. The individual LC worksheets (tabs) are locked to protect the formulas.
4. Fill in only the green sections on **this** worksheet. All fields on the other LC sheets should be filled in automatically
5. Worksheets refer to "Adopted budget" (current year) and "Proposed budget" for the year for which the budget is being prepared.
- 6. Refer to the Budget Instructions and Reference Guide when completing all worksheet pages. They contain important information and explanations about the sheets and how they work. DO NOT prepare the budget without reviewing them carefully.**
- 7. Next, follow the instructions below:**

Select the fire district (and county) by clicking the green cell below, then click on the arrow on the right side to choose. This will populate the name and county throughout the workbook. Then continue to complete each of the following green cells.

Jackson Township Fire District # 2 (Ocean)	Jackson Township Fire District # 2
Preparer's First Name:	Ocean
Preparer's Last Name:	Oliver
Preparer's Phone Number:	Walling
Preparer's email:	732-244-2323
Adopted Budget Amount to be Raised by Taxation to support the District budget (Page 5)	\$1,051,154
Cap Bank Available from 2011 (See Levy Cap Certification)	\$962
Cap Bank Available from 2012 (See Levy Cap Certification)	\$5,252
Cap Bank Used from 2011	
Cap Bank Used from 2012	
Changes in Service Provider (+/-)	
DLGS Approved Adjustments	
Cancelled or Unexpended Referendum Amount (Enter as a positive number)	
Assessed Valuation of District for adopted budget	1,522,456,165
New Ratables - Increase in Valuations (New Construction and Additions)	\$5,280,900
Adopted Fire District Tax Rate (per \$100)	\$0.070

To print out the Summary Levy Cap Calc Worksheet now, click on the LC 1 tab and click the print icon.

Projected Tax Rate based upon Proposed Levy (Page 5 R5) \$0.070

Fire District Summary Levy Cap Calculation

FDCode	Fire District	COUNTY	EXAMINER
151102	Jackson Township Fire District # 2	Ocean	
Model Fire District Tax Levy Calculation Worksheet			
Levy Cap Calculation			
	Prior Year Amount to be Raised by Taxation for Municipal Purposes		\$1,051,154
	Changes in Service Provider (+/-)		\$0
	DLGS Approved Adjustments		\$0
	Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation		\$1,051,154
	Plus 2% Cap increase		\$21,023
	Adjusted Tax Levy Prior to Exclusions		\$1,072,177
	Exclusions:		
	Shared Service Exclusion	\$0	
	Change in Total Debt Service Appropriation	\$0	
	Allowable pension increases	\$23,137	
	Allowable increase in health care costs	\$2,534	
	Changes in LOSAP contributions (+/-)	\$0	
	Extraordinary Costs due to a "Declared" Emergency (+/-)	\$0	
	Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlay	\$0	
	Add Total Exclusions		\$25,671
	Less Cancelled or Unexpended Referendum Amounts		\$0
	Adjusted Tax Levy		\$1,097,848
	Additions:		
	New Ratables - Increase in Valuations (New Construction and Additions)	\$5,280,900	
	Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.070	\$3,697
	Amount Utilized from Levy Cap Bank from 2011		\$0
	Amount Utilized from Levy Cap Bank from 2012		\$0
	Subtotal: Maximum Tax Levy Before Referendum		\$1,101,545
	Amount Proposed for Levy Cap Referendum		\$0
	Maximum Allowable Amount to be Raised by Taxation		\$1,101,545
Cap Bank Calculation			
	Amount To Be Raised By Taxation		\$1,072,931
	Cap Bank Available from Prior Year (2011) for 2013's Budget		\$962
	Revised Cap Bank from Prior Year (2011) (Lapses)		\$962
	Cap Bank Available from Prior Year (2012) for 2013's Budget		\$5,252
	Revised Cap Bank from Prior Year (2012) available for 2014's Budget		\$5,252
	Cap Bank Available from 2013 for 2014's Budget		\$28,614

Health Insurance Exclusion Calculation Sheet

FY 2013 State Health Benefits Program Average Increase: 9.2%

Fire District	COUNTY	EXAMINER	
Jackson Township Fire District # 2	Ocean		
These amounts are drawn from SS-5A Fringe Benefits. If a waiver or referendum is planned for this expense, that amount must be manually entered		<u>Proposed</u> <u>Budget</u>	<u>Final</u> <u>Budget</u>
Administration Health Insurance Appropriation		\$0	\$0
Operations & Maintenance Health Insurance Appropriation		\$80,000	\$35,200
A. Proposed Budget Group Health Insurance		\$80,000	\$35,200
NET INCREASE (DECREASE)		\$44,800	
1. Net Increase Divided by 2012 Amount Budgeted = % Increase		127.27%	
2. SFY 2013 State Health Average <u>9.2%</u> ; Less 2% = % Increase added to current levy		7.20%	
3. % Increase (B1) less % Increase Exclusion (B2) = % increase inside cap		120.07%	
5. % Increase Exclusion (B2) * 2012 Expended = 2013 appropriation added to levy		\$2,534	
6. Amount above the Levy Exclusion (Actual Increase - State Health Benefit Average)		\$41,562	
2013 Increase in Appropriation		\$44,800	

Pension Contribution Calculation Sheet

Fire District	COUNTY	EXAMINER
Jackson Township Fire District # 2	Ocean	
Proposed Budget PERS Contribution Appropriated		\$19,158
Proposed Budget PFRS Contribution Appropriated		\$29,953
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Current Year Base Amount		\$49,111
Final Budget PERS Contribution		\$17,430
Final Budget PFRS Contribution		\$25,974
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$17,430
*Net Prior Year Base Amount		\$25,974
Pension Contribution Exclusion		\$23,137

LOSAP Calculation Sheet

Fire District	COUNTY	EXAMINER
Jackson Township Fire District # 2	Ocean	
LOSAP - Proposed Budget		\$15,000
LOSAP - Final Budget		\$15,000
LOSAP Exclusion (+/-)		\$0

Debt Service Calculation Sheet

Fire District	COUNTY	EXAMINER
Jackson Township Fire District # 2	Ocean	
Total Debt Service Appropriation (Proposed Budget)		\$63,771
Current Year Base Amount		\$63,771
Total Debt Service Appropriation Expended (Final Budget)		\$63,771
Final Budget Base Amount		\$63,771
Debt Service Exclusion		\$0

Capital Appropriation Calculation Sheet

Fire District	COUNTY	EXAMINER
Jackson Township Fire District # 2	Ocean	
Total Capital Appropriation (Proposed Budget)		\$0
Capital Appropriation offset from Restricted Fund (Proposed Budget)		\$0
Capital Appropriation offset from Grant Revenue (Proposed Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Proposed Budget)		\$0
Current Year Base Amount		\$0
Total Capital Appropriation (Final Budget)		\$210,000
Capital Appropriation offset from Restricted Fund (Final Budget)		\$210,000
Capital Appropriation offset from Grant Revenue (Final Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Final Budget)		\$0
Final Budget Base Amount		\$0
Capital Expenditure Exclusion		\$0

The instructions can be found on the Instruction Tab of the workbook.

Shared Services Calculation Sheet

Fire District	EXAMINER
Jackson Township Fire District # 2 (Ocean)	
Current Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergency Appropriations	\$0
Prior Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergencies Expended	\$0
Shared Service Exclusion	\$0

Shared Services Provider Entity	Shared Service (List Each Service Separately)	Other Costs		Total	
		Current Year	Prior Year	Current Year	Prior Year
				0	0
				0	0
				0	0
				0	0
				0	0
				0	0
				0	0
				0	0
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				0	0
				0	0
				0	0
				0	0
				0	0
				0	0
				0	0
				0	0
				0	0
Total		0	0	0	0

Form CNC-3 Fire District
(December 2007)

CERTIFICATION OF NEW CONSTRUCTION/IMPROVEMENTS/PARTIAL ASSESSMENTS
(Chapter 62, P.L. 2007)

MUNICIPALITY JACKSON TOWNSHIP COUNTY OCEAN

FIRE DISTRICT CODE F02 TOTAL NUMBER OF FIRE DISTRICTS 4

FILE FORM CNC-3 FOR 2013 IMMEDIATELY WITH FIRE DISTRICTS SHOWN ABOVE

1. Aggregate assessed value for the fire district for 2012 (pre-budget year). This is the fire district value on October 1 before added assessments. **FOR REFERENCE ONLY.**

\$ 1,522,456,165 (1)

2. Total valuation of new construction and improvements (not prorated) from the Added Assessment List filed on the preceding October 1 minus the total valuation of any added assessment tax appeal reductions. Do not include omitted added assessments, prior year added assessments, omitted assessments, or property transferred from the exempt list to the taxable list, or any land, whether subdivided or not.

5,280,900 (2)

11/19/2012
DATE

Toni Nagle-Rowe
ASSESSOR SIGNATURE

ASSESSOR: UPON ENTERING DATA ON LINES 1 AND 2 ABOVE, SIGN AND DATE FORM, THEN IMMEDIATELY FORWARD FORM CNC-3 TO THE TAX COLLECTOR FOR COMPLETION. REFER TO INSTRUCTIONS FOR FILING AND DISPOSITION OF FORM CNC-3 REVERSE SIDE.

3. Fire District TAX RATE from CURRENT YEAR (expressed as a decimal, \$ per hundred).

0.00070 (3)

4. Amount of permitted revenue increase = line 2 X line 3 (N.J.S.A. 40A:4-45.45).

\$ 3,896.63 (4)

11/19/2012
DATE

Michael W. Campbell
TAX COLLECTOR SIGNATURE

THE DIRECTOR OF THE DIVISION OF TAXATION HAS PROMULGATED FORM CNC-3. THIS FORM MAY BE



State of New Jersey
Department of Community Affairs
Division of Local Government Services
Bureau of Authority Regulation
Fire District Levy Cap Certification for Fiscal Year 2013

Fire District: Jackson Township Fire District No. 2

Municipality: Jackson

County: Ocean

FD-Code: 1511-02

Levy Cap Bank Total	Allowable	Applied	Available
	\$6,214	\$0	\$6,214

2012 Levy Cap Calculation Summary

Maximum Allowable Amount to be Raised by Taxation:	\$1,056,406
Amount to be Raised by Taxation:	\$1,051,154
Cap Bank for Fiscal Year:	\$5,252

Activity By Calendar Years	Allowable	Applied	Available
2012	\$5,252	\$0	\$5,252
2011	\$962	\$0	\$962

**State of New Jersey
New Jersey Department of Community Affairs
Division of Local Government Services**

2013 FIRE DISTRICT BUDGET

TRANSMITTAL PACKAGE

Submit all budget related material in one package to: *Division of Local Government Services, Bureau of Authority Regulation, 101 South Broad Street, P.O. Box 803, Trenton, NJ 08625-0803.*

Check the boxes of items that are included in budget. Please do not submit more copies than required.

2013 Fire District Budget Document

- X 2 copies of the entire budget workbook, including Budget Pages, Supplemental Sheets, and Levy Cap Calculation Sheets
- X Pages 1a, 1b, and 1c, with signature blocks filled in along with mailing address, phone number, fax number, and e-mail address.
- X Resolution of the Fire District Commissioners is attached with properly recorded vote
- X Proposed hearing date for adoption of Budget reflected in Fire District Budget Resolution
- X Fire District Budget Resolution is signed with original hand written signature
- X Completed Budget Message including a description of capital items budgeted along with payment method indicated, as well as an outline of referendum requests, if necessary
- X Certification of New Construction/Improvements/Partial Assessments (CNC-3)

Miscellaneous Revenues and Operating Grant Revenues

- Supporting documentation to substantiate all revenues

Amount to be Raised by Taxation

- X Amount shown on Budget Page 5 does not exceed the allowable amount on LC-1 and equals the amount reflected in the Fire District Budget Resolution for the Proposed Budget and the amount approved by the Director for the Adopted Budget

Capital Outlays (Budget Page 9)

- Supporting documentation reflecting the date of election held and recorded vote on the acquisition of capital assets has been submitted

2013 FIRE DISTRICT BUDGET

TRANSMITTAL PACKAGE (page 2)

Supplemental Schedules

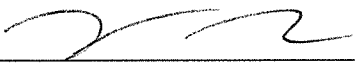
- X The beginning Unrestricted and Restricted Fund Balances agree to the December 31, 2011 Fire District Audit Report

- X The debt service schedules include the date of voter approval along with the date of findings received from the Local Finance Board

Length of Service Award Program (LOSAP) - (If applicable)

- X Page 3 has been completed

- X The amount of the contribution is shown on Page 8.

Official's Signature:			
Name:	Vincent Rubio		
Title:	Secretary		
Address:	785 Miller Avenue Jackson NJ 08527-3547		
Phone Number:	732-928-9100	Fax:	732-928-9177
E-mail address	VRubio@JacksonFireDistrict2.org		



State of New Jersey
Department of Community Affairs
Division of Local Government Services
Bureau of Authority Regulation
Fire District Levy Cap Certification for Fiscal Year 2014

Fire District: Jackson Township Fire District No. 2

Municipality: Jackson

County: Ocean

FD-Code: 1511-02

Levy Cap Bank Total	Allowable	Applied	Available
	\$34,828	\$0	\$34,828

2013 Levy Cap Calculation Summary

Maximum Allowable Amount to be Raised by Taxation:	\$1,101,545
Amount to be Raised by Taxation:	\$1,072,931
Cap Bank for Fiscal Year:	\$28,614

Activity By Calendar Years	Allowable	Applied	Available
2013	\$28,614	\$0	\$28,614
2012	\$5,252	\$0	\$5,252
2011	\$962	\$0	\$962

2013 FIRE DISTRICT BUDGET ELECTION RESULTS CERTIFICATION

Municipality:	Jackson Township	Fire District #:	2
County:	Ocean		

2013 ADOPTED BUDGET	
Amount to be Raised by Taxation	\$ 1072931.00
Tax Rate Per Hundred	\$.07
Total Yes Votes	# 77
Total No Votes	# 8

[Signature]
Car mailed
4/19/13

OTHER REFERENDUM QUESTIONS

	Levy Cap Referendum (N.J.S.A. 40A:45-45.1 et seq.)	Initial LOSAP N.J.S.A. 40A:14-183 et seq.)	CAPITAL PROJECTS (N.J.S.A. 40A:14-84 AND 85)		
			Capital #1 Description of Project:	Capital #2 Description of Project:	Capital #3 Description of Project:
Amount	\$	\$	\$	\$	\$
Total Votes	#	#	#	#	#
Total "Yes" Votes	#	#	#	#	#
Total "No" Votes	#	#	#	#	#
% of Yes Votes	%	%	%	%	%

It is hereby certified that the above information complies with the requirements of law and regulation pursuant to N.J.A.C. 5:31-2.4(b),(c) and (d).

Signed Certification:	<i>[Signature]</i>	Date:	2/22/2013
Printed Name:	Vincent Rubio Secretary		
Telephone #:	732-832-5782	Fax #:	
Cell Phone #:			
E-mail:	vrubio@jacksonfiredistrict2.org		

Please include a copy of the Fire District Election Ballot with the Election Results submission. We appreciate your timely assistance in providing these results.

Please return the results to the Division by February 22, 2013, by fax to 609-984-7388, or e-mail to dfigs@dca.state.nj.us, or by mail to:

Bureau of Authority Regulation
P.O. Box 803
Trenton NJ 08625

FIRE DISTRICT ANNUAL ELECTION BALLOT

TOWNSHIP OF JACKSON FIRE DISTRICT NO. 2
COUNTY OF OCEAN

No. 94

ANNUAL FIRE DISTRICT ELECTION

SATURDAY, FEBRUARY 16, 2013

FOLD TO THIS LINE

FIRE DISTRICT ANNUAL ELECTION BALLOT

TOWNSHIP OF JACKSON FIRE DISTRICT NO. 2

SATURDAY, FEBRUARY 16, 2013

POLLING PLACE

Miller Avenue Firehouse
785 Miller Avenue
Jackson, NJ 08527

DIRECTIONS TO VOTER

To vote for any person whose name appears on this ballot mark a cross (X), plus (+) or check (✓) with ink or lead pencil in the space or square at the left of the name of such person.

For Membership to the Board of Fire Commissioners
Vote For ONE (1) Term Three (3) Years

JOHN POPPE, JR.

DAVID VanARSDALE, JR.

WRITE-IN

Vote For ONE (1) Two (2) Year Unexpired Term

RICHARD MARRERO

KEITH WICKHAM, SR.

WRITE-IN

APPROPRIATIONS

VOTE YES OR NO ON THE FOLLOWING

INSTRUCTIONS TO VOTER

To vote in favor of the question, mark a cross (X), plus (+) or check (✓) with ink or pencil in the space or square at the left of the word "YES".
To vote against the question, mark a cross (X), plus (+) or check (✓) with ink or pencil in the space or square at the left of the word "NO".

<input type="checkbox"/>	YES
<input type="checkbox"/>	NO

SHALL THE BOARD OPERATE FOR THE YEAR OF 2013 WITH A BUDGET OF \$1,123,079.00 AND AN AMOUNT TO BE RAISED BY TAXATION OF \$1,072,931.00?