

CURRENT CONDITIONS

Current Watkins Glen Rate to Dix

Rent		Lump Sum
0-2244 gal	\$30.00	Lump Sum
2244-37405	\$0.012	Per Gal
37405-74810	\$0.013	Per Gal
74811+	\$0.014	Per Gal

Current Dix Rates

Rent	\$10.00	
0-2250 gal	\$30.00	Lump sum
2251-37400	\$0.012	Per Gal
37401-74810	\$0.013	Per Gal
74811+	\$0.014	Per Gal

Average Month 663,173.00 Gallons

Dix Monthly Water Expenditure

\$9,221.76

Dix Revenue

\$14,257.69

Sewer Rates to Remain the Same Rents will change

	Total per Month	
Old Sewer Other \$30.00	\$	2,370.00
New Sewer Other \$35.00 house hold	\$	2,520.00
New Sewer Other \$50.00 commerical acc	\$	350.00

PROPOSED CONDITIONS

Proposed Watkins Glen Rate to Dix

Rent \$13.34 per 1000 gallons

Proposed Dix Rates

Rent \$15.00
 0-2250 gal \$30.00 Lump sum
 2251-37400 \$0.027 Per Gal
 37401-74810 \$0.029 Per Gal
 74811+ \$0.032 Per Gal

Average Month 663,173.00 Gallons
 Dix Monthly Water Expenditure \$8,846.73
 Annual Operational Cost \$191,150.00
 Monthly Operational Cost \$15,929.17
 Annual Loan Cost \$24,684.00 Annual Cost for 10 year loan at 5%
 Monthly Loan Cost \$2,057.00

Proposed Dix Monthly Expenditure \$26,832.89

Dix Revenue \$27,612.85

2250 and under Bill

New \$ 45.00 includes other charges and 30.00 base rate
 Old \$ 40.00 includes other charges and 30.00 base rate

Usage of 5,000 gallons average house hold usage per USDA

New \$ 119.25 includes other charges and 30.00 base rate
 Old \$ 73.00 includes other charges and 30.00 base rate

Usage of 10,000 gallons

new \$ 254.25 includes other charges and 30.00 base rate
 old \$ 133.00 includes other charges and 30.00 base rate