

**Inland Shores Operating Budget
Fiscal Year Ending December 31, 2022**

<u>Income</u>	2022 Budget
Homeowners Fees	181,560
Other income (late fees, interest inc., etc.)	1,940
Total Income	183,500

<u>Expenses</u>	
Utilities	21,800
Association management fees	24,900
Landscape contract	56,300
Property maintenance and landscape	15,500
Staats Lake fee	22,380
Replacement reserves	26,400
Other	16,220
Total Expenses	183,500
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Per unit monthly dues:	\$85.00
Gate fee	\$0.55