

### Cypress Head MGA Budget for 2025

	2025 Budget
<b>Revenue</b>	
Membership Dues	\$ 6,875.00
Ad Revenue	\$ 400.00
Other Revenue	\$ 3,400.00
Total Revenue	\$ 10,675.00
<b>Expenses</b>	
Food and Beverage	\$ 5,660.00
Handicap Fees	\$ 3,000.00
Handbook and Forms Printing	\$ 300.00
Hole in One Prizes	\$ 600.00
Awards and Trophies	\$ 100.00
Player of the Year	\$ 50.00
Employee Christmas Gifts	\$ 320.00
Office Supplies	\$ 500.00
Tax and Filing Fees	\$ 200.00
Other Expenses	\$ 150.00
Total Expenses	\$ 10,880.00
<b>Net Income</b>	\$ (205.00)

Dues Calculation	
# of members paying full fee	150
# of employees	5
# of Exec Board Members	6
Total Dues	\$ 6,875

Other Revenue Calculation	
50/50 Proceeds	\$ 2,600
Prize Excess & Other	\$ 800
	\$ 3,400

Food and Beverage Detail	
# Luncheons	4
Avg. Lunch Cost	\$ 1,250
Total Luncheons Cost	\$ 5,000
# Holes in One	6
Avg. Beer Cost	\$ 110
Total Cost for HIO	\$ 660
Total F & B Cost	\$ 5,660

Handicap Fee Calculation	
# of non-Employees	150
Handicap Fee	\$ 20.00
Total handicap Cost	\$ 3,000.00