

FY 2017 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078549000

1000 SCHOOLWIDE PROJECT	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
100 Regular Education			
1000 Instruction	2,360,012	2,741,254	16.2%
Support Services			
2100 Students	113,132	107,630	-4.9%
2200 Instruction	0	0	
2300 General Administration	234,059	64,505	-72.4%
2400 School Administration	733,849	899,755	22.6%
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	1,087,402	1,223,135	12.5%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	170,505	143,579	-15.8%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	1,527,537	941,888	-38.3%
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	154,186	104,750	-32.1%
Regular Education Subtotal	6,380,682	6,226,496	-2.4%
200 Special Education			
1000 Instruction	117,515	178,924	52.3%
Support Services			
2100 Students	26,588	0	-100.0%
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	144,103	178,924	24.2%
400 Pupil Transportation	61,848	64,800	4.8%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	157,979	
Total	6,586,633	6,628,199	0.6%

The budget of Choice Academies, Inc. for fiscal year 2017 was officially proposed by the Governing Board on January 00, 1900. The complete budget may be reviewed by contacting Audra Wilson Smith at or awsmith@choiceacademies.org.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
Total All Disability Classifications	144,103	178,924	24.2%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	144,103	178,924	24.2%

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
Schoolwide	6,586,633	6,628,199	0.6%
Classroom Site Projects	330,473	380,570	15.2%
Instructional Improvement	35,100	19,500	-44.4%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	98,000	102,040	4.1%
State Projects	49,075	0	-100.0%
Capital Acquisitions	0	0	
Total Expenses	7,099,281	7,130,309	0.4%