

**Colony Pointe HOA  
2019 Budget (proposed)**

	Actual <u>2018</u>	Budget <u>2019</u>
Income		
4000 · HOA Assessments	43,700.00	45,000.00
4200 · Fines	450.00	1,000.00
4500 · Transfer Fees	<u>2,900.00</u>	<u>2,000.00</u>
Total Income	<u>47,050.00</u>	<u>48,000.00</u>
Expense		
6000 · Utilities-Electricity	-	-
6100 · Utilities-Water	13,808.19	-
6200 · Insurance Expense	1,932.00	1,950.00
6500 · Legal Fees	-	-
6600 · Accounting Fees	680.00	750.00
7000 · Maintenance - Landscaping	21,328.00	-
7200 · Maintenance - Repairs	5,088.70	-
7300 · Bank Fees	<u>266.74</u>	<u>275.00</u>
Total Expense	<u>43,103.63</u>	<u>2,975.00</u>
Net Income	<u><u>3,946.37</u></u>	<u><u>45,025.00</u></u>