

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2022 Expenditure Budget.

Meeting date: 6/25/2021

Time: 9:00 AM

Location:

Street address: 8433 N. Black Canyon Hwy, Suite 160

Bldg.: _____ Rm./Ste.: _____

City: Phoenix State: AZ Zip: 85021

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact name: Curtis Porter

Phone: (602) 944-5111

Email address: cporter@edvantagepartners.com

Phone ext.: _____

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

FY 2022 Summary of charter school proposed budget

CTDS number 078504000

	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	172,654	165,857	-3.9%
Support services			
2100 Students	32,750	34,250	4.6%
2200 Instruction	34,685	20,112	-42.0%
2300 General administration	1,650	1,650	0.0%
2400 School administration	35,542	33,340	-6.2%
2500 Central services	53,204	58,604	10.1%
2600 Operation & maintenance of plant	45,160	45,060	-0.2%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	375,645	358,873	-4.5%
200 Special education			
1000 Instruction	7,988	7,470	-6.5%
Support services			
2100 Students	863	1,000	15.9%
2200 Instruction	400	400	0.0%
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	9,251	8,870	-4.1%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	384,896	367,743	-4.5%

The budget of Pillar Charter School for fiscal year 2022 was officially proposed by the Governing Board on June 15, 2021. The complete budget may be reviewed by contacting Curtis Porter at 6029445111 or cporter@edvantagepartners.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Total all disability classifications	9,251	8,870	-4.1%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	9,251	8,870	-4.1%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Schoolwide	384,896	367,743	-4.5%
Classroom Site Project	19,838	19,837	0.0%
Instructional Improvement	1,266	1,266	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	60,449	248,181	310.6%
State projects	6,250	6,250	0.0%
Capital acquisitions	0	0	
Total expenses	472,699	643,277	36.1%

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	34,102
Average salary of all teachers employed in the prior year 2021	33,599
Increase in average teacher salary from the prior year 2021	503
Percentage increase	1.5%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	27,789
Total percentage increase in average teacher salary since FY 2018	22.7%