

stone Soil and Water Conservation Dis

FY12 & FY13		Program Specific Activities		Plan Connections			
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
SWCD Program	BWSR Program Allocation	Required Program Match	Activity Type	Activity Description	Plan Type	Plan Category	Plan Connection
Conservation Delivery	\$37,340	<i>No Match Required</i>	Technical/Administrative	Salary for SWCD staffing.	SWCD	Administration	1. Promote Conservation Practices and Programs to County Residents
			Operational Expenses	SWCD office rental fees.	SWCD	Administration	A. Maintain operations of the Environmental Office
			Information/Education	Salary for SWCD staffing.	SWCD	Administration	C. Youth Education
State Cost-Share	\$41,269	<i>Varies According to Practice or Activity</i>	Erosion Control Water	Cost-share assistance not to exceed 75% for the installation of 4 water and sediment control basins.	SWCD	Land and Water Treatment	A. Distribute Board of Water and Soil Resources (BWSR) cost-share grants according to guidelines and policies
			C-S Program Shelterbelt	Provide cost-share assistance not to exceed 50% for the installation of 12 farmstead windbreaks	SWCD	Land and Water Treatment	A. Distribute Board of Water and Soil Resources (BWSR) cost-share grants according to guidelines and policies

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		
SWCD Program	BWSR Program Allocation	Required Program Match	Activity Type	Activity Description	Plan Type	Plan Category	Plan Connection		
NPEA Program	\$0	\$0			Does not apply	Does not apply	Does not apply		
NPEA Subtotal									
TOTALS	\$78,609	\$0							

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FY12 & FY13			Budget				
(A)	(B)	(C)	(I)	(J)	(K)	(L)	(M)
SWCD Program	BWSR Program Allocation	Required Program Match	Requested Biennial State Contribution (BWSR)	Anticipated Biennial Match Funds Provided	Total SWCD Activity Budget	What additional SWCD Program and Operations activities could be accomplished with an additional State contribution?	How much additional funding would be required to accomplish those activities?
Conservation Delivery	\$37,340	<i>No Match Required</i>	\$30,340	\$90,000	\$148,340		\$0
			\$5,000	\$15,000			
			\$2,000	\$6,000			
			\$0	\$0			
			\$0	\$0			
			\$0	\$0			
			\$0	\$0			
			\$0	\$0			
			\$37,340	\$111,000			
State Cost-Share	\$41,269	<i>Varies According to Practice or Activity</i>	\$10,000	\$5,000	\$61,269		\$0
			\$31,269	\$15,000			
			\$0	\$0			
			\$0	\$0			
			\$0	\$0			
			\$0	\$0			
			\$0	\$0			
			\$0	\$0			
			\$41,269	\$20,000			

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(A)	FY12 & FY13		Budget				
	(B)	(C)	(I)	(J)	(K)	(L)	(M)
SWCD Program	BWSR Program Allocation	Required Program Match	Requested Biennial State Contribution (BWSR)	Anticipated Biennial Match Funds Provided	Total SWCD Activity Budget	What additional SWCD Program and Operations activities could be accomplished with an additional State contribution?	How much additional funding would be required to accomplish those activities?
NPEA Program	\$0	\$0	\$0	\$0	\$0		\$0
			\$0	\$0			
			\$0	\$0			
			\$0	\$0			
			\$0	\$0			
			\$0	\$0			
			\$0	\$0			
			\$0	\$0			
TOTALS	\$78,609	\$0	\$78,609	\$131,000	\$209,609		\$0