

REGULAR MEETING, TOWN OF RANDOLPH, November 6, 2024

A regular meeting of the Town Board of the Town of Randolph, County of Cattaraugus and the State of New York was held at the Municipal Building, 72 Main Street, Randolph, NY on the 6th day of November 2024.

PRESENT: John Hale ---- Council Member
 Tim Beach ---- Council Member
 Loni Nagle ---- Council Member
 Bob Learn ---- Council Member
 Gretchen Hind ---- Clerk
 Cody Uhl ---- Superintendent of Highways

ABSENT: Bridget Marshall ---- Attorney
 Dale Senn ---- Supervisor

OTHERS PRESENT: Don McElwain -Water Dept; Elise Gorth- Register Graphics; Harry Uhl, Sal Rinaldi.

PUBLIC HEARING – SPECIAL DISTRICTS

Notice of the Public Hearing was published in the Post-Journal on October 24, 2024. The Deputy Supervisor stated that the Public Hearing on the proposed 2025 Special Districts Town of Randolph Budget was now open and asked if there was any interested person who desired to be heard.

The following persons appeared in favor of the proposed 2025 Special District Town of Randolph Budget: NO ONE PRESENT

The following persons appeared in opposition to the proposed 2025 Special District Town of Randolph Budget: NO ONE PRESENT

The Town Clerk reported that the following pertinent written communications had been received: NO COMMUNICATION RECEIVED

The Deputy Supervisor inquired as to whether there were any other persons present who wished to be heard. No one appeared, whereupon the Deputy Supervisor declared the public hearing on the Special Districts closed.

PUBLIC HEARING

Notice of the Public Hearing was published in the Post-Journal on October 24, 2024. The Deputy Supervisor stated that the Public Hearing on the proposed 2025 Town of Randolph Budget was now open and asked if there was any interested person who desired to be heard.

The following persons appeared in favor of the proposed 2025 Town of Randolph Budget: NO ONE PRESENT

The following persons appeared in opposition to the proposed 2025 Town of Randolph Budget: NO ONE PRESENT



TOWN BOARD MEETING

November 6, 2024

2 | Page

The Town Clerk reported that the following pertinent written communications had been received: NO COMMUNICATION RECEIVED

The Deputy Supervisor inquired as to whether there were any other persons present who wished to be heard. With no one present to be heard, whereupon the Deputy Supervisor declared the public hearing closed.

PUBLIC HEARING – Open Public Hearing for the proposed Local Law 4-2024 Amending the Town Zoning Law Section 10.27. Notice of the Public Hearing was published in the Post-Journal on October 24, 2024 and posted on the Town Clerk sign board. On a motion by Councilperson Beach, seconded by Councilperson Learn, whereupon the Supervisor declared the Public Hearing for the proposed Local Law 4-2024 Amending the Town Zoning Law Section 10.27 was now open and asked if there was any interested person who desired to be heard.

The following persons appeared in favor of the Local Law 4-2024 Amending the Town Zoning Law Section 10.27: NO ONE PRESENT

The following persons appeared in opposition to Local Law 4-2024 Amending the Town Zoning Law Section 10.27: NO ONE PRESENT

The Town Clerk reported that the following pertinent written communications had been received: NONE.

The Supervisor inquired as to whether there were any other persons present who wished to be heard. No one appeared, on a motion from Councilman Learn and seconded by Councilman Beach, whereupon the Supervisor declared the public hearing on Local Law 4-2024 Amending the Town Zoning Law Section 10.27 closed.

Harry Uhl opened the meeting with prayer.

CALL TO ORDER

Deputy Supervisor Beach called the meeting to order with the Pledge of Allegiance.

PUBLIC PARTICIPATION: NONE

RESOLUTION 139-2024

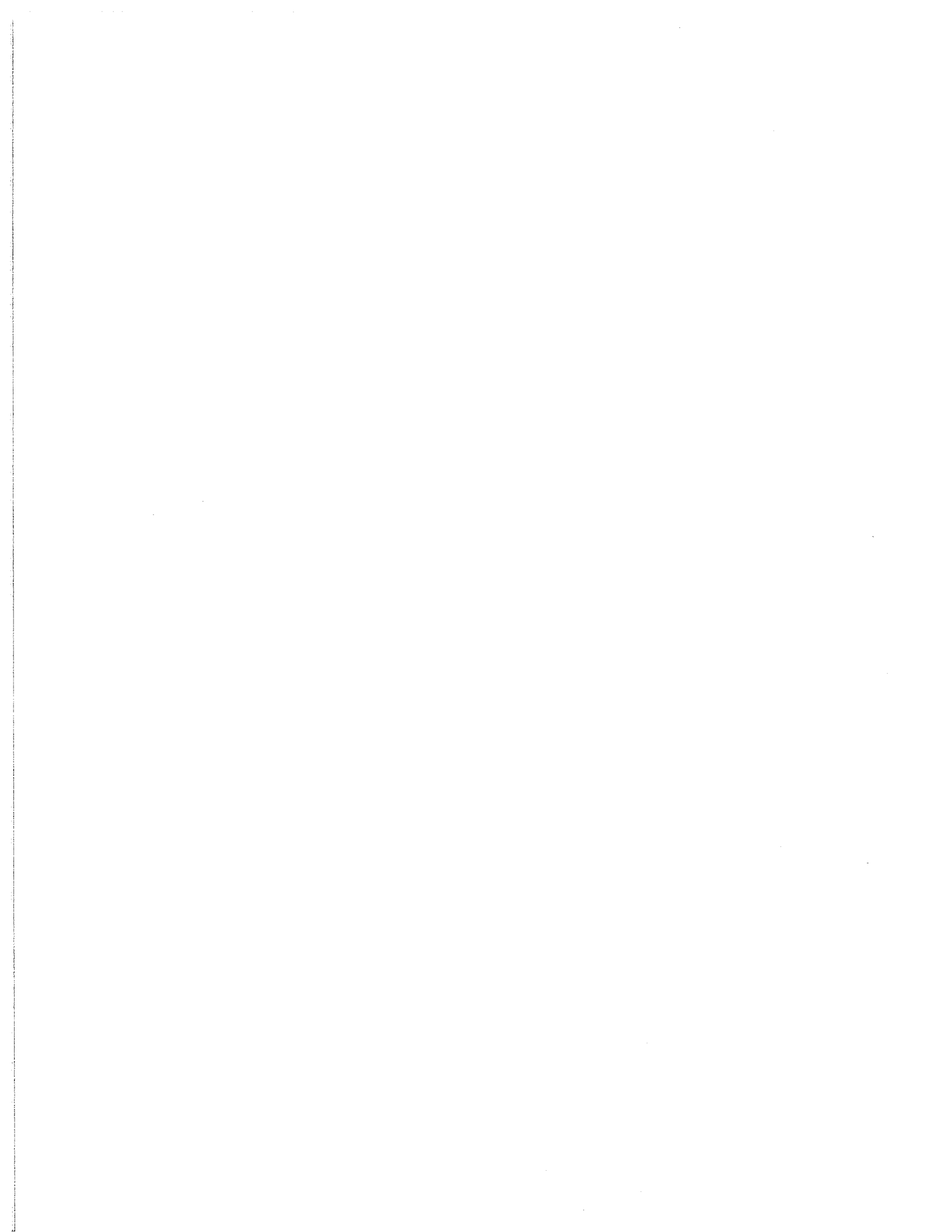
MEETING MINUTES

On a motion of Councilmember Hale, seconded by Councilmember Nagle, the following resolution was

ADOPTED Ayes 4 Hale, Beach, Nagle, Learn
 Nays 0

Resolved that the Board approves the meeting minutes from October 9, 2024 as submitted.

REPORT OF TOWN OFFICIALS



TOWN BOARD MEETING

November 6, 2024

3 | Page

TOWN JUSTICE- Justice Greeley provided a court update

CODE ENFORCEMENT

October 2024 reported submitted. 5 permits issued for \$250.

RACDC- No Report

Monthly Report of the Supervisor - The October 2024 Financial Report was submitted to the Board from BLB.

CLERK Clerk Hind also submitted the monthly report for October 2024 to the Board. The local shares were Town-\$1025.00; Supervisor - \$424.43.

SUPERINTENDENT OF HIGHWAYS

Cody Uhl reported monthly work for October 2024.

Attorney Marshall entered the meeting at 7:45PM.

WATER/SEWER

Don McElwain reported monthly activities to the Board for October. B&L submitted a Sewer Project update

SAMPLE HILL

No activity

ER / RANDOLPH CEMETERY

No Report

B&L

An update on the Sewer Project was submitted to the Board.

COMMUNICATIONS

Communication was received notifying the Town they received a WIIA Grant in the amount of \$2,028,900 for the Sewer Project.

OLD BUSINESS

BI-CENTENNIAL

A committee meeting will be held on the third Wednesday of every month.

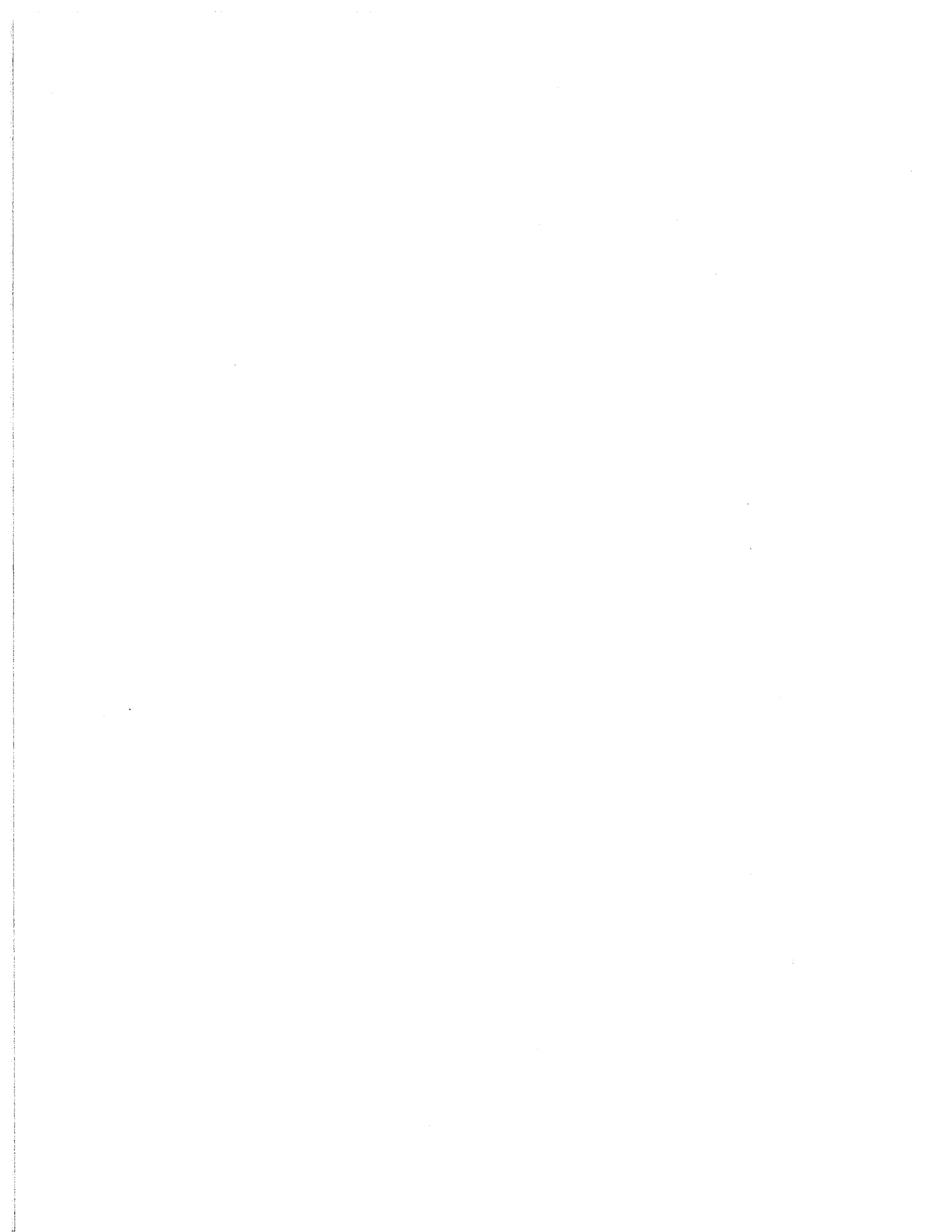
HEALTH INSURANCE: Tabled

BAR APPOINTMENT: Tabled

RESOLUTION 140-2024

KINSLEY GROUP PROPOSAL: 5 KOHLER BACKUP GENERATOR INSTALLATIONS & PURCHASE

On a motion of Councilmember Hale, seconded by Councilmember Nagle, the following resolution was



TOWN BOARD MEETING

November 6, 2024

4 | Page

ADOPTED Ayes 4 Hale, Beach, Nagle, Learn
 Nays 0

Resolved that the Town of Randolph accepts the proposal submitted by Kinsley Power Systems via Sourcewell Contract #09222-KOH for the purchase and installation of five (5) Kohler Backup Generators in the amount of \$269,636.30.

ARPA FUNDING:

RESOLUTION 141-2024

PARKITECS CONTRACT

On a motion of Councilmember Learn, seconded by Councilmember Hale, the following resolution was

ADOPTED Ayes 4 Hale, Beach, Nagle, Learn
 Nays 0

Resolved that the Town of Randolph enter into a contract with Parkitecs for the purchase of playground equipment for Weeden Park not to exceed \$61,885.52 ARPA Funding is to be utilized for the contract purchase.

RESOLUTION 142-2024

MEETING MINUTES

On a motion of Councilmember Hale, seconded by Councilmember Nagle, the following resolution was

ADOPTED Ayes 4 Hale, Beach, Nagle, Learn
 Nays 0

Resolved that the Town authorize the purchase of three (3) garbage cans for Weeden Park utilizing ARPA funding.

RESOLUTION 143-2024

LOCAL LAW #4-2024 AMENDING SECTION 10.27 OF THE TOWN OF RANDOLPH ZONING LAW.

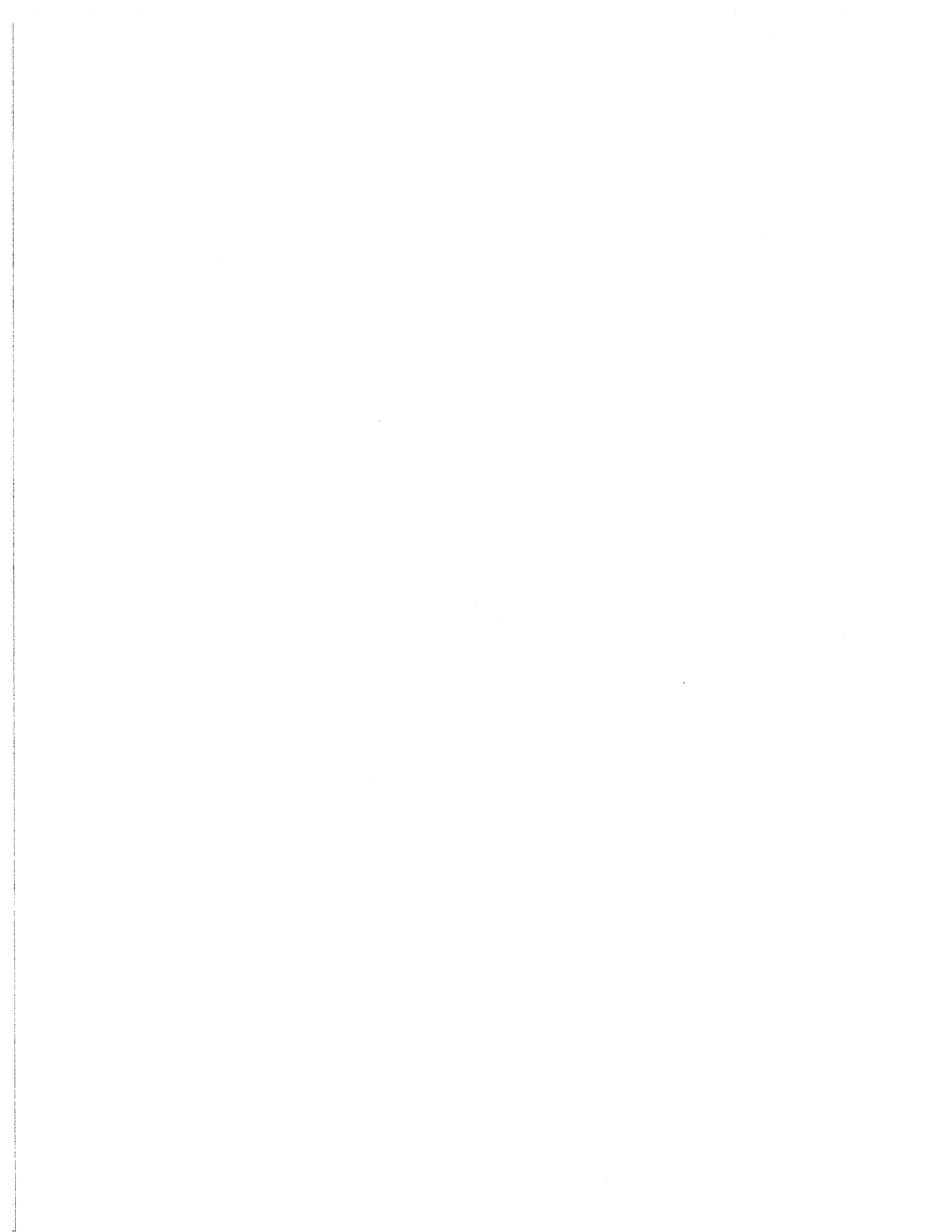
On a motion of Councilmember Learn seconded by Councilmember Hale, the following resolution was

ADOPTED Ayes 4 Hale, Beach, Nagle, Learn
 Nays 0

Resolved that the Board adopts Local Law #4-2024 amending Section 10.27 of the Town of Randolph Zoning Law as follows:

Section 1: Legislative Intent

It is the intent of this local law to update the Town of Randolph solar regulations using the latest NYSERDA guidance.



TOWN BOARD MEETING

November 6, 2024

5 | Page

Section 2: Authority

This Commercial Solar Energy Conversion Systems Law is adopted pursuant to Sections 261–263 of the Town Law and Section 20 of the Municipal Home Rule Law of the State of New York, which authorize the Town of Randolph to adopt zoning provisions that advance and protect the health, safety and welfare of the community, and, in accordance with the Town Law of New York State, “to make provision for, so far as conditions may permit, the accommodation of Solar Energy Systems and equipment and access to sunlight necessary therefor.”

Section 3: Amendment to Section 10.27 (This is part of the Randolph Solar Code) – Commercial Solar Energy Conversion Systems.

Section 10.27 – Commercial Solar Energy Conversion Systems is repealed and replaced in its entirety as follows

A. Statement of Purpose

This updated Commercial Solar Energy Conversion Systems Law is proposed to advance and protect the public health, safety, and welfare of the Town of Randolph by creating regulations for the installation and use of Commercial Solar Energy Conversion Systems and equipment, with the following objectives:

1. To take advantage of a safe, abundant, renewable and non-polluting energy resource.
2. To create synergy between solar and other stated goals as the community pursuant to our comprehensive plan.
3. To mitigate the impacts of Solar Energy Systems on environmental resources such as important agricultural lands, forests, wildlife, and other protected resources.
4. To provide the opportunity to increase employment and business development in the Town of Randolph, to the extent reasonably practical, by furthering the installation of Solar Energy Systems where appropriate.
5. To provide the future opportunity to decrease the cost of electricity to the owners of residential and commercial properties.

B. Definitions

ACTIVE AGRICULTURAL LAND: Land actively used for a Farm Operation in accordance with Agriculture and Markets Law § 301 in a County Certified Agricultural District.

BATTERY ENERGY STORAGE SYSTEM: One or more devices, assembled together, capable of storing energy in order to supply electrical energy at a future time (not to include a stand-alone 12-volt car battery or an electric motor vehicle).

BUILDING-INTEGRATED SOLAR ENERGY SYSTEM: A combination of Solar Panels and Solar Energy Equipment integrated into any building envelope system such as vertical facades, semitransparent skylight systems, roofing materials, or shading over windows, which produce electricity for onsite consumption.

FACILITY AREA: The cumulative land area occupied during the commercial operation of the solar energy generating facility. This shall include all areas and equipment within the facility’s perimeter boundary – including the solar energy system, onsite interconnection equipment, onsite electrical energy storage equipment, and any other associated equipment – as well as any site improvements beyond the facility’s perimeter boundary such as access roads, permanent parking areas, or other permanent improvements. The facility area shall not include site improvements established for impact mitigation purposes, including but not limited to vegetative buffers and landscaping features.



TOWN BOARD MEETING

November 6, 2024

6 | Page

FARM OPERATION: Land and on-farm buildings, equipment, facilities, and practices which contribute to the production, preparation, and marketing of crops, livestock, and livestock products as a commercial enterprise (in accordance with Agriculture & Markets Law § 301[11]).

GLARE: The effect by reflections of light with intensity sufficient as determined in a commercially reasonable manner to cause annoyance, discomfort, or loss in visual performance and visibility in any material respects.

GROUND-MOUNTED SOLAR ENERGY SYSTEM: A Solar Energy System which is secured to the ground via a pole, ballast system, or other mounting system; is detached from any other structure; and which generates electricity for onsite or offsite consumption.

KILOWATT (kW): A unit of power equal to 1,000 watts. The nameplate capacity of residential and commercial solar energy systems may be described in terms of kW.

MEGAWATT (MW): A unit of power equal to 1,000 kW. The nameplate capacity of larger solar energy systems may be described in terms of MW.

MINERAL SOIL GROUPS 1-4 (MSG 1-4): Soils recognized by the New York State (NYS) Department of Agriculture and Markets as having the highest value based on soil productivity and capability, in accordance with the uniform statewide land classification system developed for the NYS Agricultural Assessment Program.

NAMEPLATE CAPACITY: A solar energy system's maximum electric power output under optimal operating conditions. Nameplate Capacity may be expressed in terms of Alternating Current (AC) or Direct Current (DC).

NATIVE PERENNIAL VEGETATION: Native wildflowers, forbs, and grasses that serve as habitat, forage, and migratory way stations for Pollinators and shall not include any prohibited or regulated invasive species as determined by the NYS Department of Environmental Conservation.

ON-FARM SOLAR ENERGY SYSTEM: A Solar Energy System located on a farm which is a "farm operation" (as defined by Article 25-AA of the Agriculture and Markets Law, which may include one or multiple contiguous or non-contiguous parcels) in an agricultural district, which is designed, installed, and operated so that the anticipated annual total amounts of electrical energy generated do not exceed more than 110 percent of the anticipated annual total electrical energy consumed by the farm operation.

POLLINATOR: Bees, birds, bats, and other insects or wildlife that pollinate flowering plants, and includes both wild and managed insects.

ROOF-MOUNTED SOLAR ENERGY SYSTEM: A Solar Energy System located on the roof of any legally permitted building or structure that produces electricity for onsite or offsite consumption.

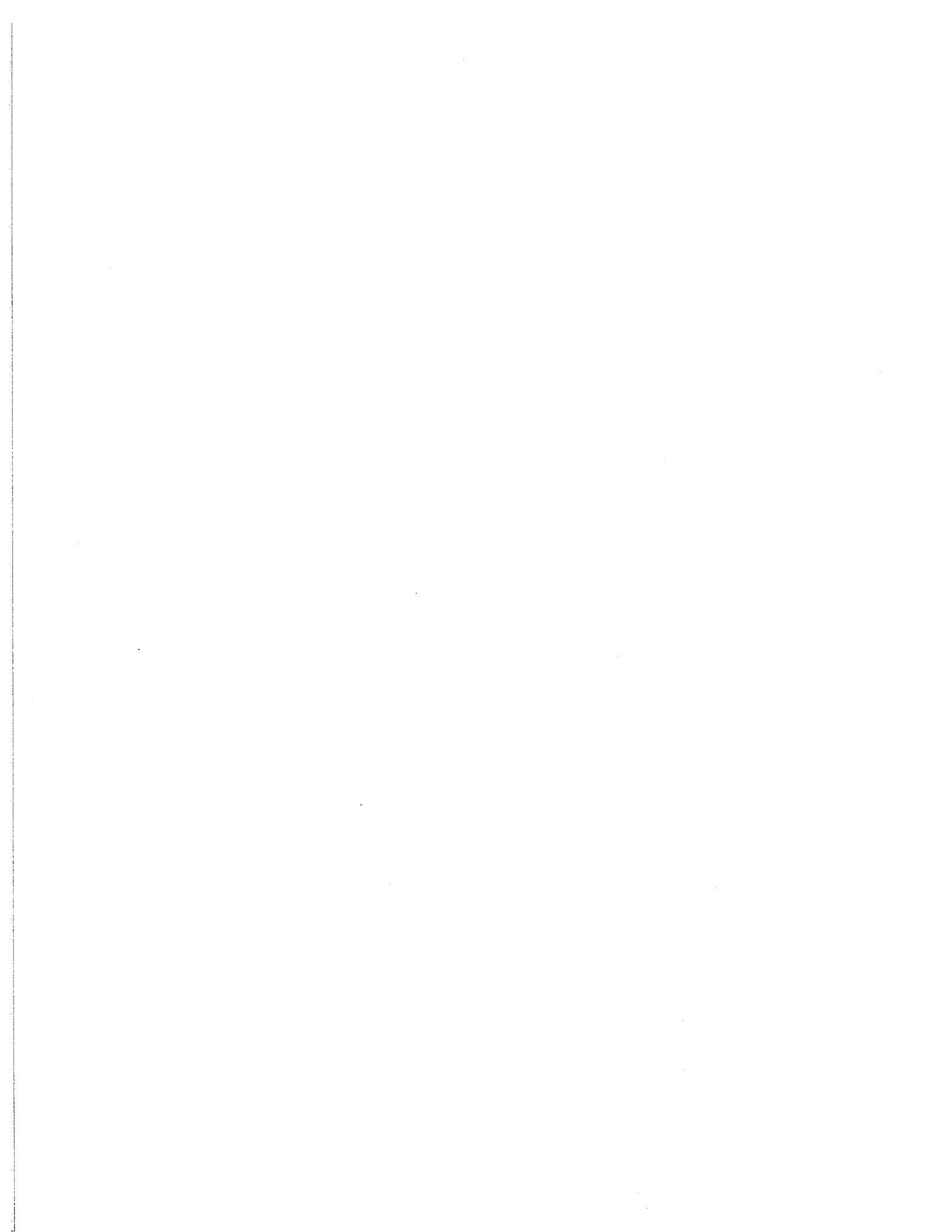
SOLAR ACCESS: Space open to the sun and clear of overhangs or shade so as to permit the use of active and/or passive Solar Energy Systems on individual properties.

SOLAR ENERGY EQUIPMENT: Electrical material, hardware, inverters, conduit, energy storage devices, or other electrical and photovoltaic equipment associated with the production and storage of electricity.

SOLAR ENERGY SYSTEM: The components and subsystems required to convert solar energy into electric energy suitable for use. The term includes, but is not limited to, Solar Panels and Solar Energy Equipment. A Solar Energy System is classified as a Tier 1, Tier 2, Tier 3, or Tier 4 Solar Energy System as follows.

A. Tier 1 Solar Energy Systems include the following:

1. Roof-Mounted Solar Energy Systems.
2. Building-Integrated Solar Energy Systems.



TOWN BOARD MEETING

November 6, 2024

7 | Page

3. Ground-Mounted Solar Energy Systems with a Nameplate Capacity of up to [25] kW AC.

4. Ground-Mounted Solar Energy Systems with a total solar panel surface area of up to [4,000] square feet.

5.. On-Farm Solar Energy Systems

B. Tier 2 Solar Energy Systems include the following:

1. Ground-Mounted Solar Energy Systems not included under Tier 1 Solar Energy Systems with a Nameplate Capacity of up to [1] MW AC and which generate no more than [110]% of the electricity consumed on the site over the previous [12] months.

2. Ground-Mounted Solar Energy Systems not included under Tier 1 Solar Energy Systems with a Facility Area of up to [8] acres in size and which generate up to [110] % of the electricity consumed on the site over the previous [12] months.

C. Tier 3 Solar Energy Systems include the following:

1. Ground-Mounted Solar Energy Systems not included under Tier 1 or Tier 2 Solar Energy Systems with a Nameplate Capacity of up to [5] MW AC.

2. Ground-Mounted Solar Energy Systems not included under Tier 1 or Tier 2 Solar Energy Systems with a Facility Area of up to [40] acres in size.

D. Tier 4 energy systems are solar energy systems which are not included under Tier 1, Tier 2 or Tier 3 Solar Energy Systems .

SOLAR PANEL: A photovoltaic device capable of collecting and converting solar energy into electricity.

C. Applicability

1. The requirements of this Local Law shall apply to all Solar Energy Systems permitted, installed, or modified in Town of Randolph after the effective date of this Local Law, excluding general maintenance and repair.

2. Solar Energy Systems constructed or installed prior to the effective date of this Local Law shall not be required to meet the requirements of this Local Law.

3. Modifications to an existing Solar Energy System that increase the Facility Area by more than [5] % of the original Facility Area (exclusive of moving any fencing) shall be subject to this Local Law.

D. General Requirements

1. A Building permit shall be required for installation of all Solar Energy Systems.

2. Prior to the issuance of the building permit or final approval by the Zoning Board of Appeals construction and/or site plan documents must be signed and stamped by a NYS Licensed Professional Engineer or NYS Registered Architect.

3. Issuance of permits and approvals by the Zoning Board of Appeals shall include review pursuant to the State Environmental Quality Review Act [ECL Article 8 and its implementing regulations at 6 NYCRR Part 617 ("SEQRA")].

4. All Solar Energy Systems shall be designed, erected, and installed in accordance with all applicable codes, regulations, and industry standards as referenced in the NYS Uniform Fire Prevention and Building Code ("Uniform Code"), the NYS Energy Conservation Code ("Energy Code"), and the Town of Randolph Code.

5. For Solar Energy Systems subject to site plan review, the Town shall impose, and may update as appropriate, a schedule of fees to recover expenses associated with



engineering, environmental, or legal services determined to be reasonably necessary in the processing of an application under this law.

6. Solar Energy Systems and Solar Energy Equipment shall be certified under the applicable electrical and/or building codes as required.

7. Solar Energy Systems shall be maintained in good working order and in accordance with industry standards. Site access shall be maintained, including snow removal at a level acceptable to the local fire department and, if the Tier 3 Solar Energy System is located in an ambulance district, the local ambulance corps.

8. If a Battery Energy Storage System is included as part of the Solar Energy System, they shall meet the requirements of any applicable fire prevention and building code when in use and, when no longer used, shall be disposed of in accordance with the laws and regulations of the Town and any applicable federal, state, or county laws or regulations.

9. Where deemed necessary by the Zoning Board of Appeals, the Applicant shall ensure emergency access to the Facility Area for local first responders by installing an emergency lock box or similar device, in a location subject to approval by the Fire Chief of the Town of Randolph, NY

E. Permitting Requirements for Tier 1 Solar Energy Systems

All Tier 1 Solar Energy Systems shall comply with the stipulations outlined in Appendix 1, 2, 3, and are subject to the following conditions for each type of Solar Energy Systems:

1. Roof-Mounted Solar Energy Systems

a. Roof-Mounted Solar Energy Systems shall incorporate, when feasible, the following design requirements (exceptions may be approved by the Code Enforcement Officer:

1) Solar Panels on pitched roofs shall be mounted with a maximum distance of [8] inches between the roof surface the highest edge of the system.

2) Solar Panels on pitched roofs shall be installed parallel to the roof surface on which they are mounted or attached.

3) Solar Panels on pitched roofs shall not extend higher than the highest point of the roof surface on which they are mounted or attached.

4) Solar Panels on flat roofs shall not extend above the top of the surrounding parapet, or more than [24] inches above the flat surface of the roof, whichever is higher.

b. Glare. All Solar Panels shall have anti-reflective coating(s).

c. Height. All Roof-Mounted Solar Energy Systems shall be subject to the maximum height regulations as specified in Appendix 2.

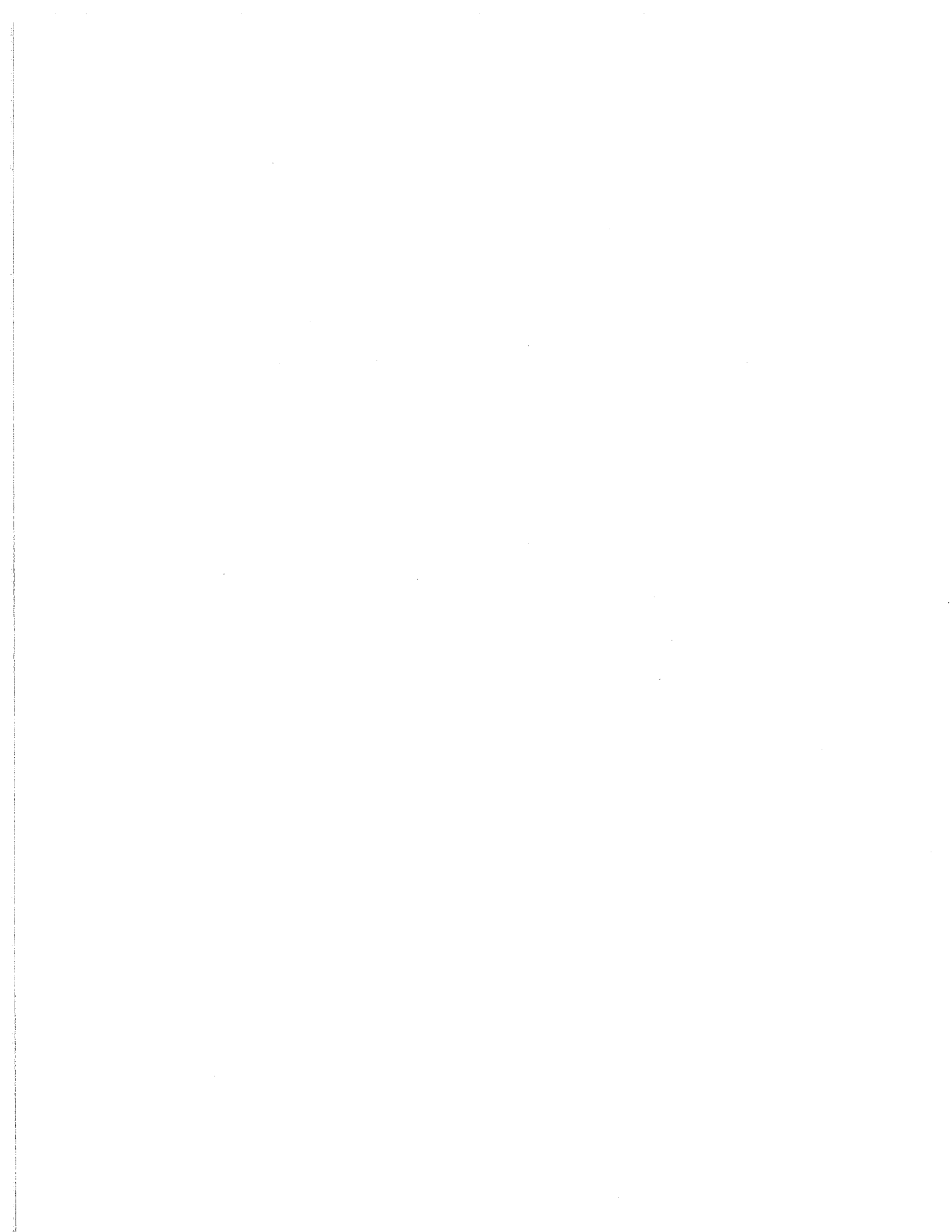
2. Building-Integrated Solar Energy Systems

a. Building-Integrated Solar Energy Systems shall be shown on the plans submitted for the building permit application for the building containing the system.

3. Ground-Mounted Solar Energy Systems are Not Allowed – See Appendix 1,2,3

F. Permitting Requirements for Tier 2 Solar Energy Systems

All Tier 2 Ground-Mounted Solar Energy Systems shall be permitted in accordance with Appendix 1, 2 & 3 and are subject to the following conditions for each type of Solar Energy System:



TOWN BOARD MEETING

November 6, 2024

9 | Page

1. Application & Site Plan Review Requirements. Applications for Tier 2 Solar Energy Systems, including materials for site plan review, shall include the following:
 - a. Name, address, and contact information of proposed or potential system installer and the owner and/or operator of the Solar Energy System. Such information of the final system installer shall be submitted prior to the issuance of building permit.
 - b. Name, address, contact information, and signature of the project applicant, as well as all the property owners, demonstrating their consent to the application and the use of the property for the Solar Energy System.
 - c. Nameplate Capacity of the Solar Energy System (as expressed in kW or MW).
 - d. Zoning district designation for the parcel(s) of land comprising the Facility Area.
 - e. Property lines and physical features, including roads, for the project site.
 - f. Adjacent land uses on contiguous parcels within a certain radius of the site boundary.
 - g. Proposed changes to the landscape of the site, including site grading, vegetation clearing and planting, the removal of any large trees, access roads, exterior lighting, signage, fencing, landscaping, and screening vegetation or structures.
 - h. A one- or three-line electrical diagram detailing the entire Solar Energy System layout, including the number of Solar Panels in each ground-mount array, solar collector installation, associated components, inverters, electrical interconnection methods, and utility meter, with all National Electrical Code compliant disconnects and over current devices. The diagram should describe the location and layout of all Battery Energy Storage System components if applicable and should include applicable setback and other bulk and area standards.
 - i. A preliminary equipment specification sheet that documents all proposed Solar Panels, system components, mounting systems, racking system details, and inverters that are to be installed. A final equipment specification sheet shall be submitted prior to the issuance of building permit.
2. Standards. In addition to compliance with Appendix 1, 2 & 3 Tier 2 Systems shall adhere to the following standards.
 - a. Lot coverage. Tier 2 Solar Energy Systems are exempt from the lot coverage requirements in the underlying zoning district.
 - b. Screening/Visibility. Tier 2 Solar Energy Systems shall have views minimized from adjacent properties to the extent reasonably practicable using architectural features, earth berms, landscaping, or other screening methods that will harmonize with the character of the property and surrounding area.
 - c. Environmental Resources
 - 1) Tree-cutting. Removal of existing trees larger than [6] inches in diameter should be minimized to the extent possible.
 - 2) To the extent practicable, Tier 2 Solar Energy System Owners shall utilize and maintain native perennial vegetation to provide foraging habitat for pollinators in all appropriate areas within the Facility Area.
 - 3) Use integrated pest management practices to refrain from/limit pesticide use (including herbicides) for long-term operation and site maintenance.

G. Permitting Requirements for Tier 3 & 4 Solar Energy Systems



TOWN BOARD MEETING

November 6, 2024

10 | Page

All Tier 3 & 4 Solar Energy Systems shall comply with Appendix 1, 2, 3, the facility area as defined herein shall not exceed more than 40% of the Lot and require the issuance of a Site Plan and Special Use Permit approval by the Zoning Board of Appeals, subject to the requirements and procedures set forth in this Section.

1. Application Review Process:

a. Applicants may request a pre-application meeting with the Town Supervisor, Town Planning Board, Zoning Board of Appeals, Town Code Enforcement Officer and such consultants as the Supervisor shall determine. Such meeting shall be informal, and no party shall be bound by any statements made.

b. An original copy of the application and a complete digital version shall be submitted to the Town Clerk. Payment of all application fees shall be made at the time of application submission. The Town Clerk shall forward the application to the Code Enforcement Officer for review.

c. The Code Enforcement Officer, in consultation with the Town Engineer and any other consultants deemed necessary, shall determine whether the application is complete. If the application is deemed incomplete, the Town Code Enforcement Officer shall provide the applicant with a written statement listing the missing information. No additional fees shall be required upon submittal of the additional information unless the number or size of Solar Energy Conversion Systems proposed is increased. When the application is complete, it shall be filed with the Town Clerk and the applicant shall be notified it has been accepted for filing.

d. Upon notification that the application has been accepted for filing, ten (10) copies of the application and a complete digital version shall be submitted to the Town Clerk by the applicant. The Town Clerk shall forward digital copies to each member of the Town Planning Board, Zoning Board of Appeals, Town Board, Code Enforcement Officer and additional copies to such individuals as the Supervisor shall direct.

e. Before acting on any application the Zoning Board of Appeals shall hold a noticed public hearing in accordance with the requirements of Sections 12.3D/13.4A of this Zoning Ordinance.

f. In the event any hearing is adjourned by the Zoning Board to hear additional comments, no further mailing shall be required. The Zoning Board will publicize notice of meetings.

g. Notice of the project shall also be given, when applicable, to (1) the Cattaraugus County Planning Board, if required by General Municipal Law §239-1 and 239-m, and (2) to adjoining municipalities, if required by General Municipal Law § 239-nn.

h. The Zoning Board of Appeals shall comply with the provisions of SEQRA prior to acting upon an application.

i. Upon closing of the public hearing, the Zoning Board of Appeals shall take action on the application within sixty-two (62) days in accordance with Sections 12.3F/13.4B of the Zoning Ordinance, which can include approval, approval with conditions, or denial. The time within which the board may render a decision may be extended upon consent by both the Zoning Board of Appeals and applicant.

j. If approved, the Code enforcement officer will issue, to the applicant, a Special Use Permit for each Solar Energy Conversion System for the purpose of construction and continued operation based on satisfaction of all conditions for said Permit. This authorizes the Code Enforcement Officer to issue a building



TOWN BOARD MEETING

November 6, 2024

11 | Page

permit for each approved Solar Energy Conversion System, upon compliance with the Uniform Fire Prevention and Building Code and the other conditions of this Local Law.

k. The decision of the Zoning Board shall be filed within five business days in the office of the Town Clerk and a copy mailed to the applicant by first class mail.

2. Application & Site Plan Review Requirements. Applications for Tier 3 & 4 Solar Energy Systems, including materials for site plan review, shall include the following:

a. Name, address, and contact information of proposed or potential system installer and the owner and/or operator of the Solar Energy System. Such information of the final system installer shall be submitted prior to the issuance of building permit.

b. Name, address, contact information, and signature of the project applicant, as well as all the property owners, demonstrating their consent to the application and the use of the property for the Solar Energy System.

c. Nameplate Capacity of the Solar Energy System (as expressed in MW).

d. Zoning district designation for the parcel(s) of land comprising the Facility Area.

e. Property lines and physical features, including roads, for the project site.

f. Map(s) of MSG 1-4 soils and Active Agriculture Lands on the parcel(s) comprising the Facility Area and adjacent parcels.

g. Proposed changes to the landscape of the site, including site grading, vegetation clearing and planting, the removal of any large trees, access roads, exterior lighting, signage, fencing, landscaping, and screening vegetation or structures.

h. Erosion and sediment control and storm water management plans prepared to NYS Department of Environmental Conservation standards, if applicable, and to such standards as may be established by the Zoning Board of Appeals.

i. A one- or three-line electrical diagram detailing the entire Solar Energy System layout, including the number of Solar Panels in each ground-mount array, solar collector installation, associated components, inverters, electrical interconnection methods, and utility meter, with all National Electrical Code compliant disconnects and over current devices. The diagram should describe the location and layout of all Battery Energy Storage System components if applicable and should include applicable setback and other bulk and area standards.

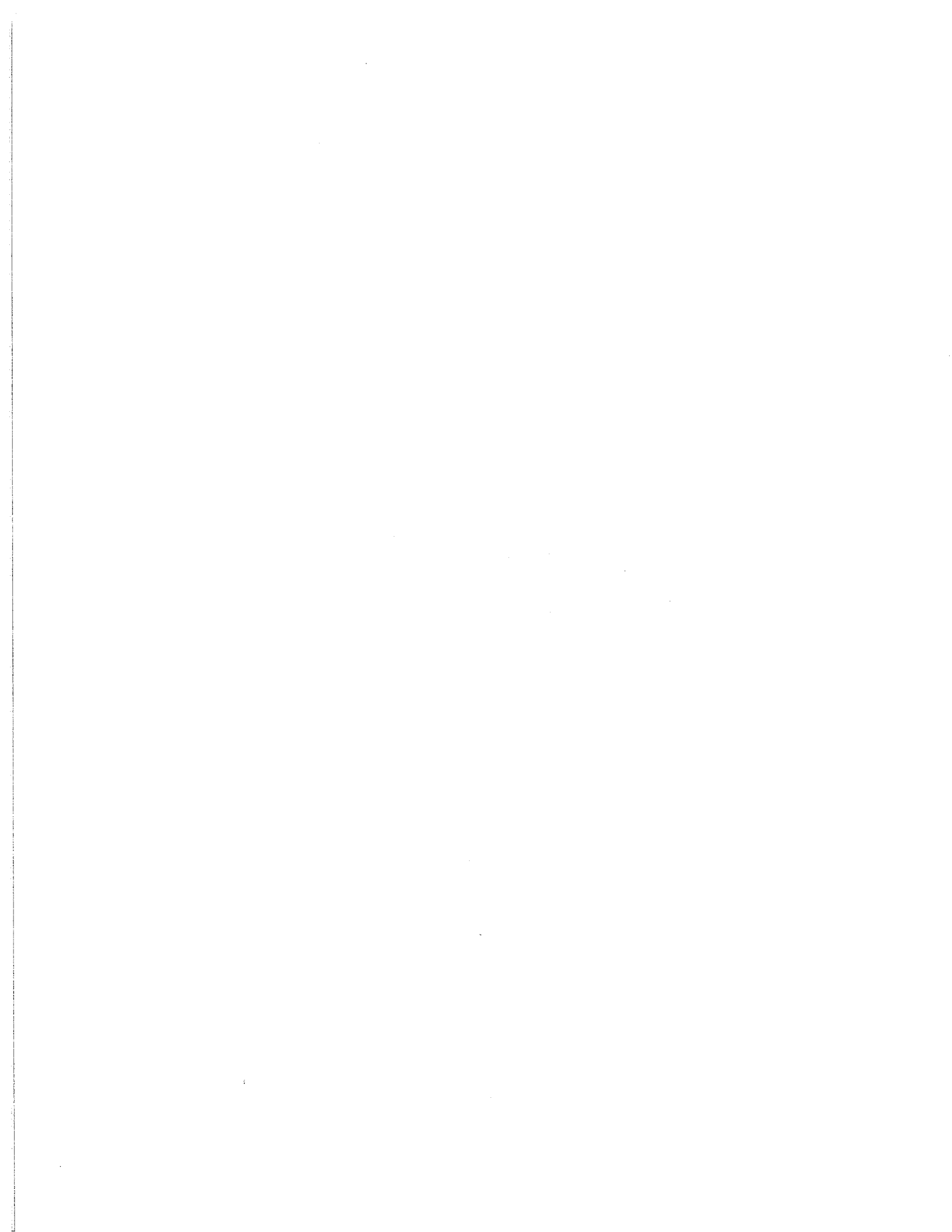
j. A preliminary equipment specification sheet that documents all proposed Solar Panels, system components, mounting systems, racking system details, and inverters that are to be installed. A final equipment specification sheet shall be submitted prior to the issuance of a building permit.

k. A Property Operation and Maintenance Plan that describes continuing site maintenance and property upkeep, such as mowing and trimming and Fire Protection/Emergency Response Plan.

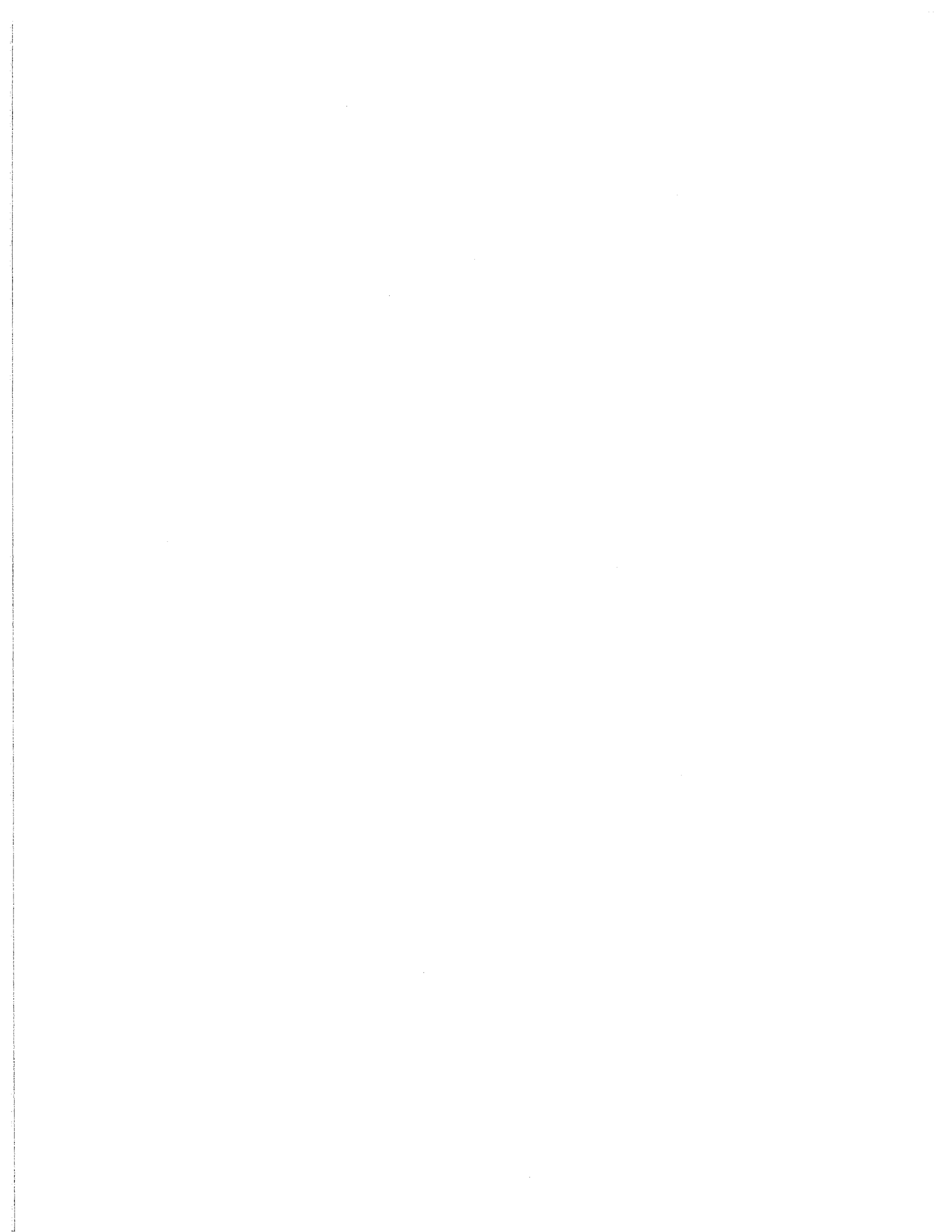
l. A Decommissioning Plan signed by the operator of the Solar Energy System shall be submitted by the applicant. The decommissioning plan shall address the following (See Appendix 4 for example):

1) The time required to decommission and remove the Solar Energy System and any ancillary structures.

2) The time required to repair any damage caused to the property by the installation and removal of the Solar Energy System.



- 3) The cost of decommissioning and removing the Solar Energy System, as well as all necessary site remediation or restoration.
 - 4) The provision of a decommissioning security which shall adhere to the following requirements:
 - a) The deposit, executions, or filing with the Town Clerk of cash, bond, or other form of security reasonably acceptable to the Town attorney AND engineer, shall be in an amount sufficient to ensure the good faith performance of the terms and conditions of the permit issued pursuant hereto and to provide for the removal and restorations of the site subsequent to removal. The amount of the bond or security shall be [115]% of the cost of removal and site restoration for the Tier 3 & 4 Solar Energy System and shall be revisited every [5] years and updated as needed to reflect any changes (due to inflation or other cost changes). The decommissioning amount shall be reduced by the amount of the estimated salvage value of the Solar Energy System.
 - b) In the event of default upon performance of such conditions, after proper notice and expiration of any cure periods, the cash deposit, bond, or security shall be forfeited to the Town, which shall be entitled to maintain an action thereon. The cash deposit, bond, or security shall remain in full force and effect until restoration of the property as set forth in the decommissioning plan is completed.
3. Special Use Permit Standards. The Zoning Board of Appeals may issue a special use permit for a Tier 3 & 4 Solar Energy System only after it has found that all the following standards and conditions have been satisfied:
- a. Underground Requirements. All utility lines located outside of the Facility Area shall be placed underground to the extent feasible and as permitted by the serving utility, with the exception of the main service connection at the utility company right-of-way and any new interconnection equipment, including without limitation any poles, with new easements and right-of-way.
 - b. Vehicular Paths. Vehicular paths within the Facility Area shall be designed in compliance with Uniform Code requirements to ensure emergency access, while minimizing the extent of impervious materials and soil compaction.
 - c. Signage.
 - 1) No signage or graphic content shall be displayed on the Solar Energy Systems except the manufacturer's name, equipment specification information, safety information, and 24-hour emergency contact information. Said information shall be depicted within an area no more than [8] square feet.
 - 2) As required by National Electric Code (NEC), disconnect and other emergency shutoff information shall be clearly displayed on a light reflective surface. A clearly visible warning sign concerning voltage shall be placed at the base of all pad-mounted transformers and substations.
 - d. Glare. All Solar Panels shall have anti-reflective coating(s).
 - e. Lighting. Lighting of the Solar Energy Systems shall be limited to that minimally required for safety and operational purposes and shall be reasonably shielded and downcast from abutting properties.

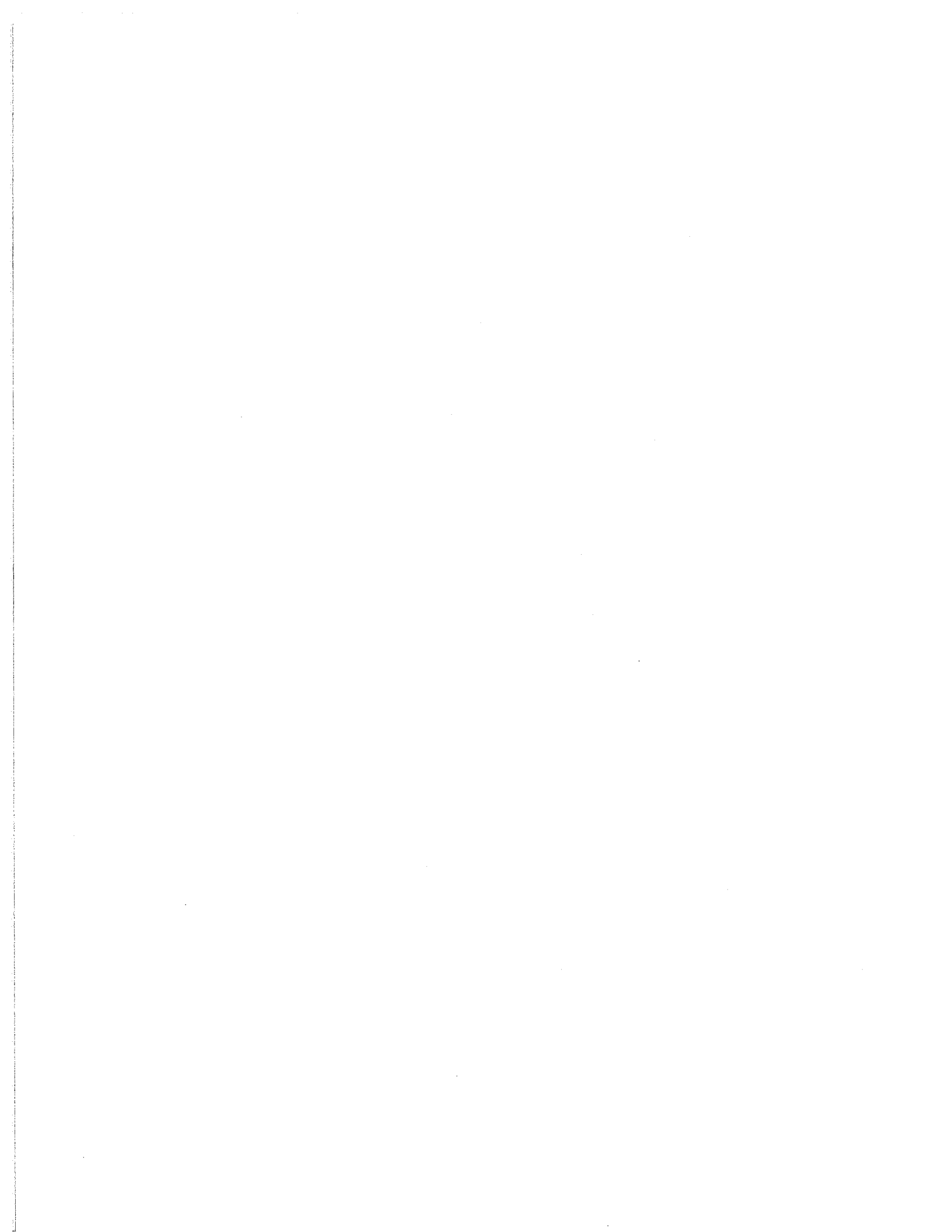


TOWN BOARD MEETING

November 6, 2024

13 | Page

- f. Multiple lots. At the discretion of the Zoning Board of Appeals, where a Tier 3 & 4 Solar Energy System's Facility Area comprises multiple lots (regardless of ownership by an individual or multiple participating landowners), the combined lots may be treated a single lot for the purposes of applying specific standards and requirements, including but not limited to lot size and setback requirements.
- g. Lot size. The property on which the Tier 3 & 4 Solar Energy System is placed shall meet the lot size requirements of Appendix 1.
- h. Setbacks. The Tier 3 & 4 Solar Energy Systems shall comply with the setback requirements as defined in Appendix 3. Fencing, collection lines, access roads and landscaping may occur within the setback.
- i. Height. The Tier 3 & 4 Solar Energy Systems shall comply with the height requirements defined in Appendix 2.
- j. Lot coverage. Tier 3 & 4 Solar Energy Systems are exempt from the lot coverage requirements in the underlying zoning district, but the facility area as defined herein shall not exceed 40%.
- k. Fencing Requirements. All mechanical equipment, including any structure for Battery Energy Storage System components, shall be enclosed by a 7-foot-high fence, as required by NEC, with a self-locking gate to prevent unauthorized access.
- l. Screening and Visibility.
 - 1) Conduct a visual assessment of the visual impacts of the Solar Energy System on public roadways. At a minimum, a line-of-sight profile analysis shall be provided. Depending upon the scope and potential significance of the visual impacts, additional impact analyses, including for example a digital viewshed report, may be required to be submitted by the applicant.
 - 2) Submit a screening & landscaping plan to show adequate measures to screen through landscaping, grading, or other means so that views of Solar Panels and Solar Energy Equipment shall be minimized as reasonably practical from public roadways and publicly accessible vantage points to the extent feasible.
 - a) The screening & landscaping plan shall specify the locations, elevations, height, plant species, and/or materials that will comprise the structures, landscaping, and/or grading used to screen and/or mitigate any significant adverse aesthetic effects of the system. The Zoning Board of Appeals may elect to waive certain screening and landscaping requirements in select locations based on an applicant's demonstration of non-impact or impact mitigation on adjacent parcels.
- m. Environmental Resources
 - 1) Tree-cutting. Removal of existing trees larger than [6] inches in diameter should be minimized to the extent possible.
 - 2) Tier 3 & 4 Solar Energy System owners shall develop, implement, and maintain native vegetation to the extent practicable pursuant to a vegetation management plan by providing Native Perennial Vegetation and foraging habitat beneficial to game birds, songbirds, and Pollinators. To the extent practicable, when establishing perennial vegetation and



beneficial foraging habitat, the owners shall use native plant species and seed mixes and seed all appropriate areas within the Facility Area.

3) Use integrated pest management practices to refrain from/limit pesticide use (including herbicides) for long-term operation and site maintenance.

n. Agricultural Resources. Tier 3 & 4 Solar Energy Systems for which the Facility Area includes lands consisting of MSG 1-4 shall adhere to the following requirements:

1) Tier 3 & 4 Solar Energy System components, equipment, and associated impervious surfaces shall occupy no more than [40%] of the area of MSG 1-4 within the Facility Area.

a) A Tier 3 & 4 Solar Energy System may exceed the [40%] MSG 1-4 coverage threshold if it incorporates an onsite activity or program which provides for the use of the land as a Farm Operation. Exceedance beyond the [40%] threshold will only be allowed based on the [Reviewing Board]'s determination that the land is being used for a Farm Operation.

b) Subject to discretion of the [Reviewing Board], if the landowner demonstrates that – notwithstanding the classification as MSG 1-4 – the land cannot be profitably employed due to excessive wetness, rocky conditions or slopes, the land may be excluded from the calculation required by this section.

2) To the maximum extent practicable, Tier 3 & 4 Solar Energy Systems located on MSG 1-4 shall be constructed, monitored, and decommissioned in accordance with the NYS Department of Agriculture and Markets' "Guidelines for Solar Energy Projects – Construction Mitigation for Agricultural Lands."

4. Ownership Changes. If the owner or operator of the Solar Energy System changes or the owner of the property changes, the special use permit shall remain in effect, provided that the successor owner or operator assumes in writing all of the obligations of the decommissioning plan. A new owner or operator of the Solar Energy System shall notify the zoning enforcement officer of such change in ownership or operator within [30] days of the ownership change.

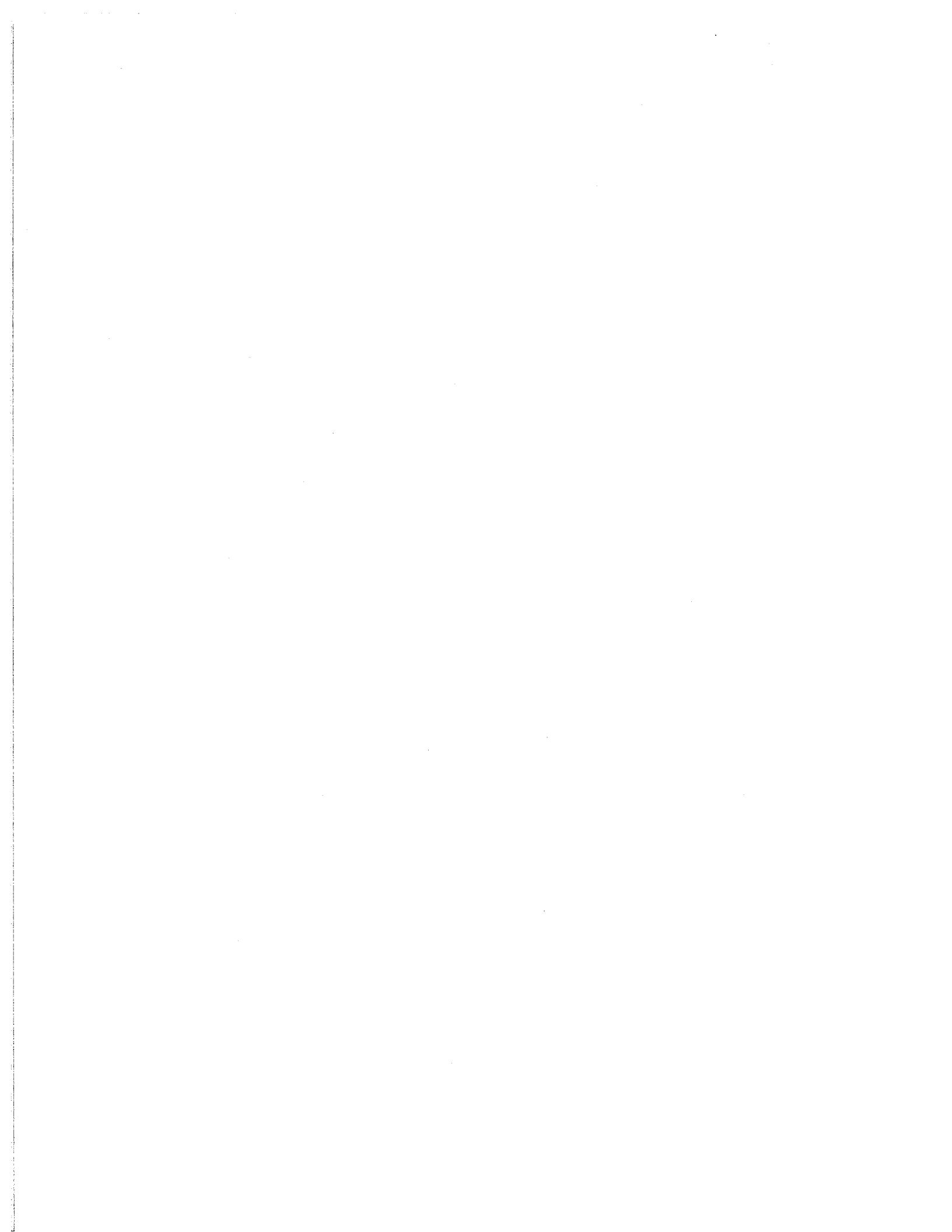
H. Additional Permitting Requirements for Tier 4 Solar Energy Systems

All Tier 4 Solar Energy Systems shall comply with application requirements established for Tier 3 Solar Energy Systems in Section G, in addition to (or in some cases amended by) the following requirements:

1. Appendix 1, 2, 3, the facility area as defined herein shall not exceed more than 40% of the Lot and require the issuance of a Site Plan and Special Use Permit approval by the Zoning Board of Appeals, subject to the requirements and procedures set forth in this Section.

2. Applications for Tier 4 Solar Energy Systems shall:

a. Be reviewed by the Code Enforcement officer, Zoning Board and Planning Board for completeness. Applicants shall be advised within 90 days of the completeness of their application or any deficiencies that must be addressed prior to substantive review.

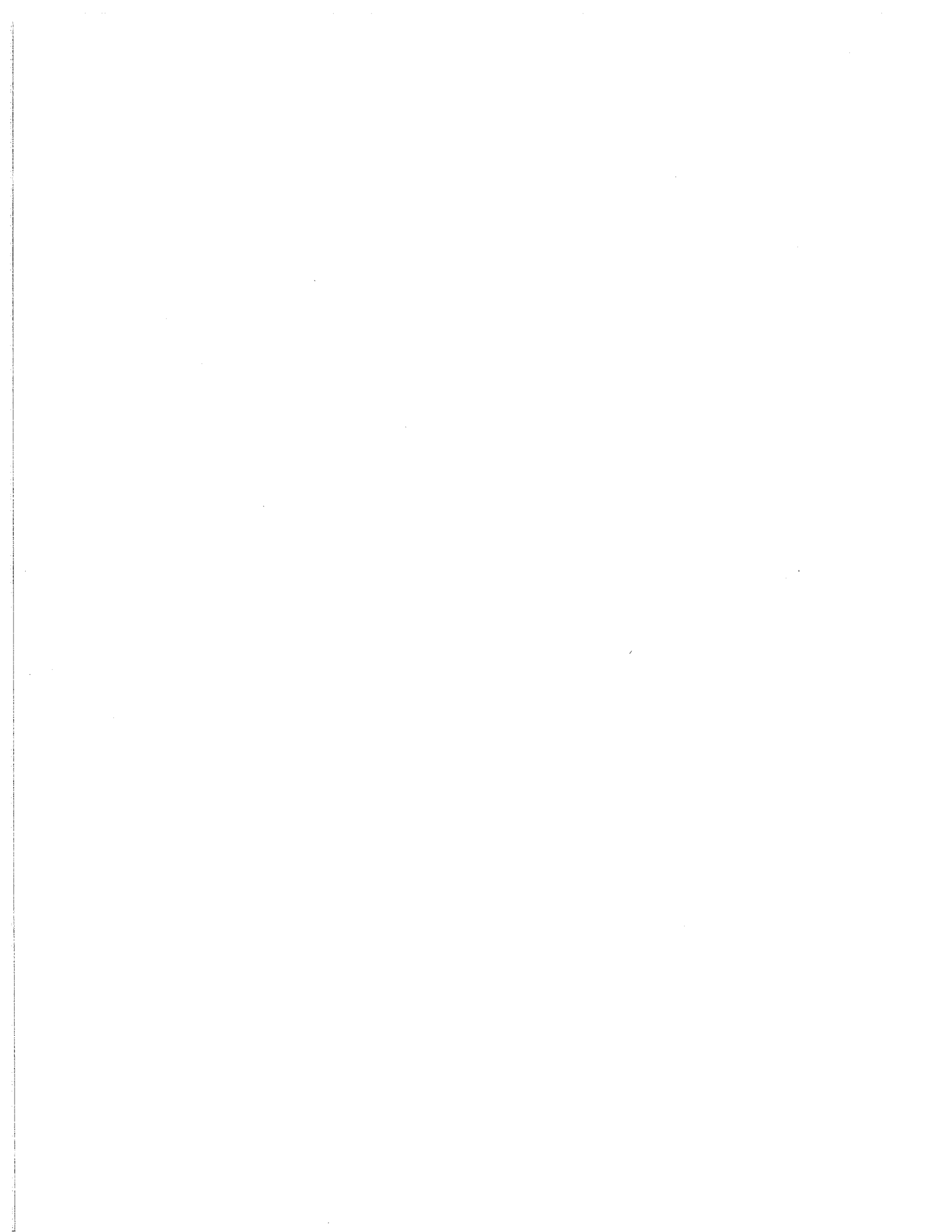


TOWN BOARD MEETING

November 6, 2024

15 | Page

- b. At least 60 days prior to the submission of an application, the Applicant shall schedule and conduct a pre-application meeting with the Code Enforcement officer, Zoning Board, Planning Board and Town Board to ensure all parties have clear expectations regarding Town requirements applicable to the proposed Solar Energy System. A written request for this purpose shall be sent to the Town Board, Zoning Board and Planning Board.
 - i. At the pre-application meeting, the Applicant must provide (1) a brief description of the proposed facility and its environmental setting, (2) a map of the proposed facility showing project components, (3) the proposed facility's anticipated impacts, (4) a designated contact person with telephone number, email address, and mailing address from whom information will be available going-forward basis, and (5) an anticipated application submission date.
 - c. Community Engagement Plan.
 - i. Applications for a Tier 4 Solar Energy System shall include a Community Engagement Plan detailing the applicant's proposed plans and strategies for ensuring adequate public awareness and encouraging community participation. Applicants are highly encouraged to discuss the contents and details proposed in this plan with the reviewing officials as defined above prior to the submission of a formal application.
3. Special Use Permit Standards
- a. Setbacks: Tier 4 Solar Energy Systems shall meet all applicable parcel line and other setback requirements as outlined in Appendix 3. Fencing, collection lines, access roads and landscaping must occur within the setback.
 - b. Agricultural Resources: Tier 4 Solar Energy Systems for which the Facility Area includes Active Agricultural Lands shall adhere to the following requirements:
 - i. Tier 4 Solar Energy System components, equipment, and associated impervious surfaces shall occupy no more than 40% of the Active Agricultural Lands within the Facility Area.
 - ii. A Tier 4 Solar Energy System may exceed the 40% Active Agricultural Land threshold if it incorporates an onsite activity or program which provides for the use of the land as a Farm Operation. Exceedance beyond the 40% threshold will only be allowed based on the Reviewing Board's determination that the land is being used for a Farm Operation.
 - iii. Tier 4 Solar Energy Systems located on Active Agricultural Lands shall be constructed, monitored, and decommissioned in accordance with the NYS Department of Agriculture and Markets' "Guidelines for Solar Energy Projects - Construction Mitigation for Agricultural Lands."
- I. Safety
1. Solar Energy Systems and Solar Energy Equipment shall be certified under the applicable electrical and/or building codes as required.



TOWN BOARD MEETING

November 6, 2024

16 | Page

2. Solar Energy Systems shall be maintained in good working order and in accordance with industry standards. Site access shall be maintained, including snow removal at a level acceptable to the local fire department and, if the Tier 3 & 4 Solar Energy System is in an ambulance district, the local ambulance corps.
3. If a Battery Energy Storage System is included as part of the Solar Energy System, they shall meet the requirements of any applicable fire prevention and building code when in use and, when no longer used, shall be disposed of in accordance with the laws and regulations of the Town of Randolph and any applicable federal, state, or county laws or regulations.
4. Where deemed necessary by the Reviewing Boards the Applicant shall ensure emergency access to the Facility Area for local first responders by installing an emergency lock box or similar device, in a location subject to approval by the Fire Chief of the Town of Randolph.

H. Permit Timeframe and Abandonment

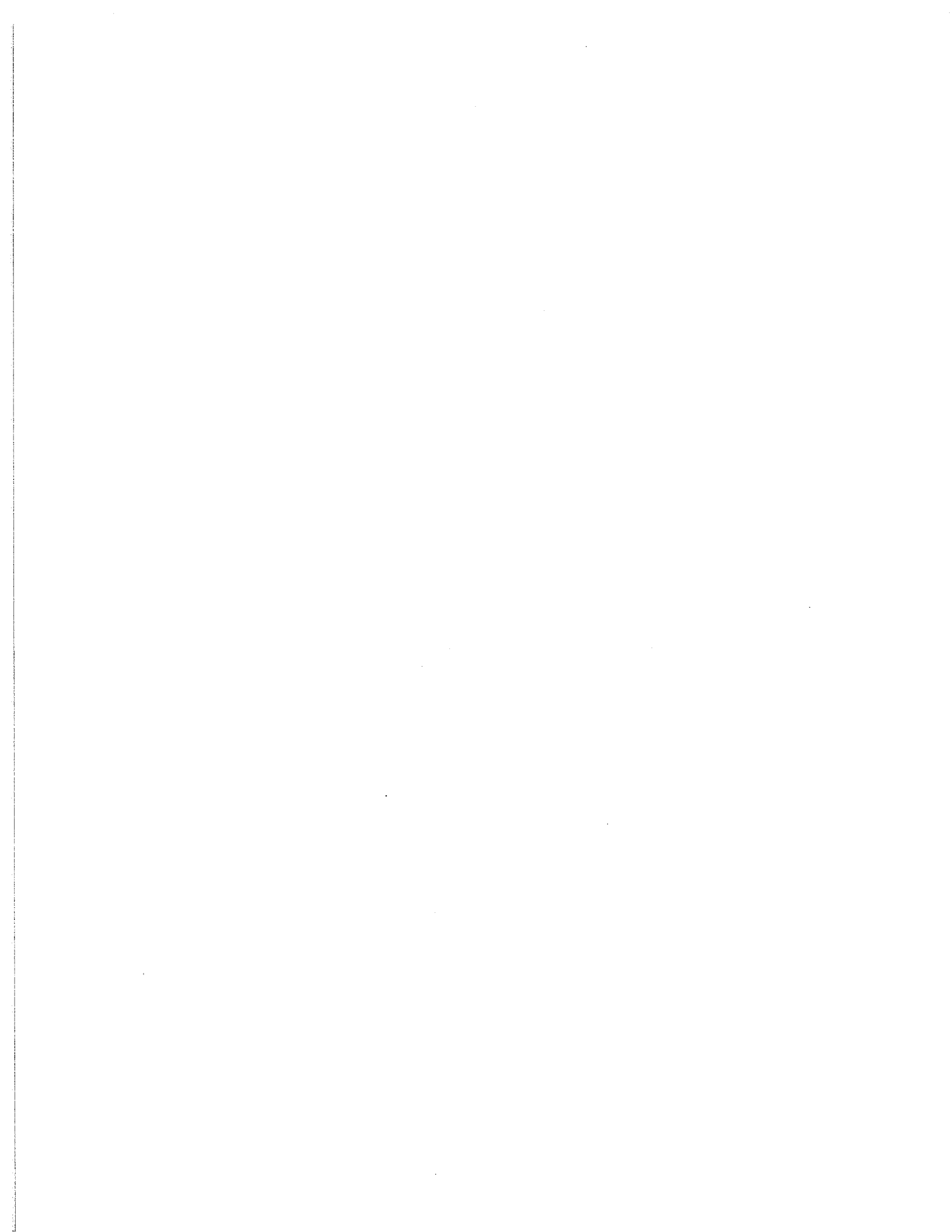
1. The Special Use Permit and site plan approval for a Solar Energy System shall be valid for a period of thirty-six (36) months, provided that a building permit is issued for construction. In the event construction is not completed in accordance with the final site plan and special use permit within thirty-six (36) months, the applicant may request to extend the time to complete construction for twelve (12) months. Approval of a request to extend the time to complete construction shall not be unreasonably withheld by the Zoning Board of appeals. If the owner and/or operator fails to perform substantial construction within forty-eight (48) months, the approvals shall expire.
2. Upon cessation of electricity generation of a Solar Energy System on a continuous basis for twelve (12) months, the Town may notify and instruct the owner and/or operator of the Solar Energy System to implement the decommissioning plan. The decommissioning plan must be completed within twelve (12) months of notification.
3. If the owner and/or operator fails to comply with decommissioning upon any abandonment, the Town may, at its discretion, utilize the bond and/or security for the removal of the Solar Energy System and restoration of the site in accordance with the decommissioning plan.

I. Enforcement

Any violation of this Solar Energy Law shall be subject to the same enforcement requirements, including the civil and criminal penalties, provided for in the zoning or land use regulations of Town.

Section 5: Severability

The invalidity or unenforceability of any section, subsection, paragraph, sentence, clause, provision, or phrase of the aforementioned sections, as declared by the valid judgment of any court of competent jurisdiction to be unconstitutional, shall not affect the validity or enforceability of any other section, subsection, paragraph, sentence, clause, provision, or phrase, which shall remain in full force and effect.



Appendix 1: Lot Size Requirements

The following table displays the size requirements of the lot for Ground - Mounted Solar Solar Energy Systems to be permitted

Zoning District	Tier 3 & 4
A.F.R - Agricultural Forestry Residential	Greater Than 5 acres
R- Residential	Not Allowed
C- Commercial	Not Allowed
E- Expressway	Not Allowed
F-W- Flood District	Not Allowed
F-F- Floodway Fringe District	Not Allowed

Appendix 2: Height Requirements

The following table displays height requirements for each type of Solar Energy System. The height of the system shall be measured from the highest natural grade below each solar panel.

Zoning District	Tier 1	Tier 1 & 2	Tier 3 & 4
A.F.R - Agricultural Forestry Residential	2' Above Roof	15'	20'
R- Residential	2' Above Roof	Not Allowed	Not Allowed
C- Commercial	4' Above Roof	Not Allowed	Not Allowed
E- Expressway	Not Allowed	Not Allowed	Not Allowed
F-W- Flood District	Not Allowed	Not Allowed	Not Allowed
F-F- Floodway Fringe District	Not Allowed	Not Allowed	Not Allowed

Appendix 3: Setback Requirements Tier 3

The following table provides parcel linesetback requirements for Ground Mounted Solar Energy Systems. Fencing, access roads and landscaping may occur within the setback

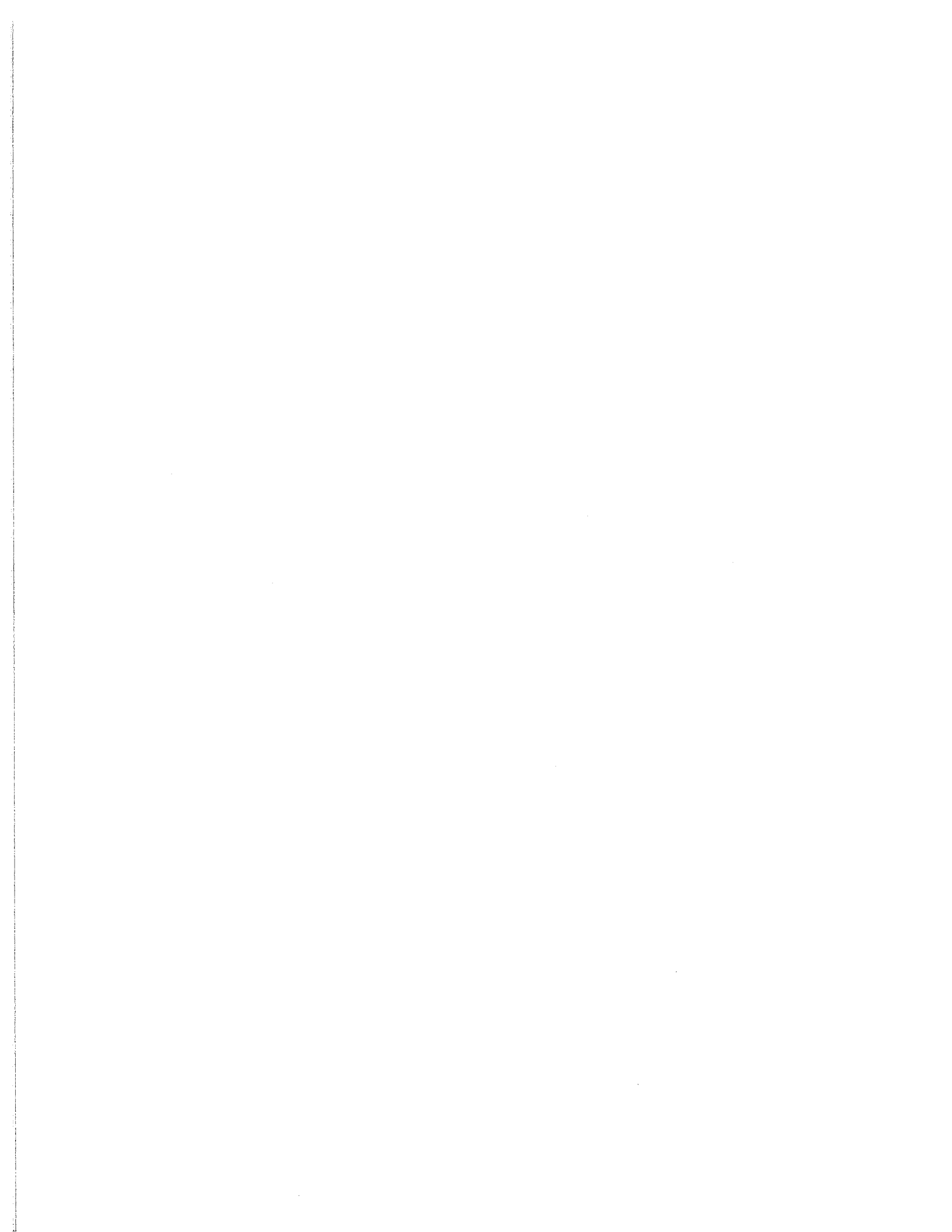
Zoning District	Tier 3		
	Front	Side	Rear
A.F.R - Agricultural Forestry Residential	30'	15'	25'
R- Residential	Not Allowed	Not Allowed	Not Allowed
C- Commercial	Not Allowed	Not Allowed	Not Allowed
E- Expressway	Not Allowed	Not Allowed	Not Allowed
F-W- Flood District	Not Allowed	Not Allowed	Not Allowed
F-F- Floodway Fringe District	Not Allowed	Not Allowed	Not Allowed

Appendix 3: Setback Requirements Tier 4

The following table provides parcel linesetback requirements for Ground Mounted Solar Energy Systems. Fencing, access roads and landscaping may occur within the setback

Zoning District	Tier 4			
	Front	Side	Rear	NPR*
A.F.R - Agricultural Forestry Residential	100'	100'	100'	250'
R- Residential	Not Allowed	Not Allowed	Not Allowed	Not Allowed
C- Commercial	Not Allowed	Not Allowed	Not Allowed	Not Allowed
E- Expressway	Not Allowed	Not Allowed	Not Allowed	Not Allowed
F-W- Flood District	Not Allowed	Not Allowed	Not Allowed	Not Allowed
F-F- Floodway Fringe District	Not Allowed	Not Allowed	Not Allowed	Not Allowed

* NPR- Non-Participating Residence



TOWN BOARD MEETING

November 6, 2024

18 | Page

Appendix 4: Example Decommissioning Plan

Decommissioning Plan for [Solar Project Name], located at: [Solar Project Address] Date_____

Prepared and submitted by [Solar Developer Name], the owner of [Solar Farm Name]

As required by Town of Randolph New York, [Solar Developer Name] presents this decommissioning plan for [Solar Project Name] (the "Facility").

System decommissioning shall be required as a result of any of the following conditions:

1. The land lease - if any- ends, unless the project owner has acquired the land.
2. The Solar Energy System ceases to generate electricity on a continuous basis for (12] months.
3. The Solar Energy System is damaged and will not be repaired or replaced by [Solar Developer Owner].

If any of the above conditions are met, and upon notification or instruction by the [Village/Town/City], (Solar Developer Name] shall implement this decommissioning plan. System decommissioning and removal, as well as all necessary site restoration or remediation activities, shall be completed within [12] months.

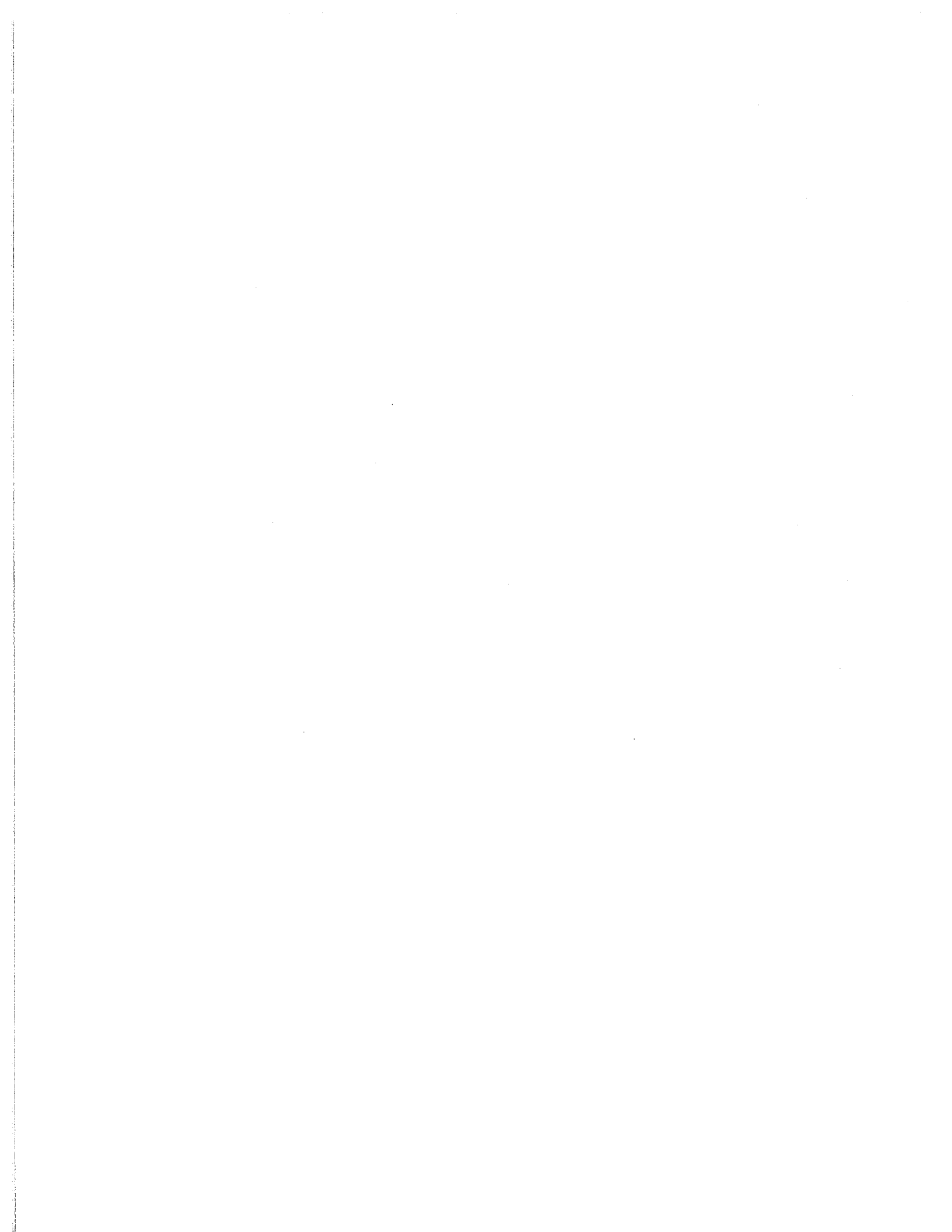
The owner of the Facility, as provided for in its lease with the landowner, and in accordance with the requirements of the [Village/Town/City] zoning law, shall restore the property to its condition as it existed before the Facility was installed, pursuant to which shall include the following:

1. Removal of all operator-owned equipment, concrete, conduits, structures, fencing, and foundations located less than 36- inches below the soil surface, and/or less than 48- inches below the soil surface in areas consisting of [Mineral Soil Groups (MSG) 1-4 and/or Active Agricultural Lands].
2. For projects located on areas consisting of [MSG 1-4 and/or Active Agricultural Lands], removal of all operator owned equipment, concrete, conduits, structures, fencing, and foundations in accordance with the decommissioning requirements contained in the NYS Department of Agriculture and Markets' "Guidelines for Solar Energy Projects - Construction Mitigation for Agricultural Lands."
3. Removal of any solid and hazardous waste caused by the Facility in accordance with local, state, and federal waste disposal regulations.
4. Removal of all graveled areas and access roads unless the landowner requests in writing for it to remain.

An appendix is included in this plan to provide a project schedule detailing a breakdown of tasks required for the decommissioning removal of the system, including:

1. Time required to decommission and remove the system and any ancillary structures.
2. Time required to repair any damage caused to the property by the installation and removal of the system.

The cost of system decommissioning and removal, as well as all necessary site remediation and restoration activities, is estimated to be \${XXX] as of the date and time this application is filed. A decommissioning security [has been OR will be] executed in the amount of (115]% of the cost of system decommissioning, removal, and site restoration.



TOWN BOARD MEETING

November 6, 2024

19 | Page

This cost estimate and decommissioning surety will be revisited every [5] years and updated as needed to account for inflation or other cost changes.

The owner of the Facility, currently [Solar Developer Name], is responsible for this decommissioning.

Facility Owner

Signature: _____ **Date:** _____

NEW BUSINESS

RESOLUTION 144-2024

SEWER PROJECT: PAY APP #4 - H&K Services

On a motion of Councilperson Hale, seconded by Councilperson Nagle, the following resolution was

ADOPTED Ayes 4 Hale, Beach, Nagle, Learn
 Nays 0

Resolved that the Town authorizes payment of Pay App #4 in the amount of \$298,395 to H&K for construction work on the Sewer Project.

RESOLUTION 145-2024

CATTARAUGUS COUNTY SECURITY SERVICES CONTRACT

On a motion of Councilperson Learn, seconded by Councilperson Hale, the following resolution was

ADOPTED Ayes 4 Hale, Beach, Nagle, Learn
 Nays 0

Resolved that the Town approves the contract with Cattaraugus County to provide Security Services.

RESOLUTION 146-2024

ADOPT 2025 TOWN & SPECIAL DISTRICTS BUDGETS

On a motion of Councilperson Nagle, seconded by Councilperson Learn, the following resolution was

ADOPTED Ayes 4 Hale, Beach, Nagle, Learn
 Nays 0

Resolved that the Board adopts the 2025 Town and Special Districts Budgets as attached.

DOG CONTROL OFFICER

The Kennel Agreement and Dog Control Officer Contract is tabled until December and ask them to attend to answer questions.

RESOLUTION 147-2024

PAY-IT-FORWARD

On a motion of Councilmember Hale, seconded by Councilmember Nagle, the following resolution was

TOWN BOARD MEETING

November 6, 2024

20 | Page

ADOPTED Ayes 4 Nagle, Hale, Beach, Learn
 Nays 0

Resolved that the Town Board thanks Mr. Jackson for his efforts with Pay-It-Forward and if he wants to assist in Randolph he can support through the Town's Angel Tree Tags and donations to the Community Cupboard.

EMPLOYEE HANDBOOK

A collaborative effort updating the Employee Handbook was discussed. The handbook will be distributed to Board members for suggestions.

IWORQ SOFTWARE SYSTEM

After a discussion it was determined that the software system would be considered if they would lower the cost to \$1,200.

RESOLUTION 148-2024

BUDGET TRANSFERS & MODIFICATIONS

On a motion of Councilperson Learn seconded by Councilperson Hale, the following resolution was

ADOPTED Ayes 4 Hale, Beach, Nagle, Learn
 Nays 0

Resolved that the Town approves the following budget transfers:

GENERAL FUND:

BUDGET TRANSFER:

\$355 FROM A1990.4 - SPECIAL ITEMS - CONTINGENT
\$355 TO A1460.4 - RECORDS MANAGEMENT - CONTRACTUAL

\$1,461 FROM A1990.4 - SPECIAL ITEMS - CONTINGENT
\$1,461 TO A3989.4 - OTHER PUBLIC SAFETY - CONTRACTUAL

\$348 FROM A1990.4 - SPECIAL ITEMS - CONTINGENT
\$348 TO A7110.4 - PARKS - CONTRACTUAL

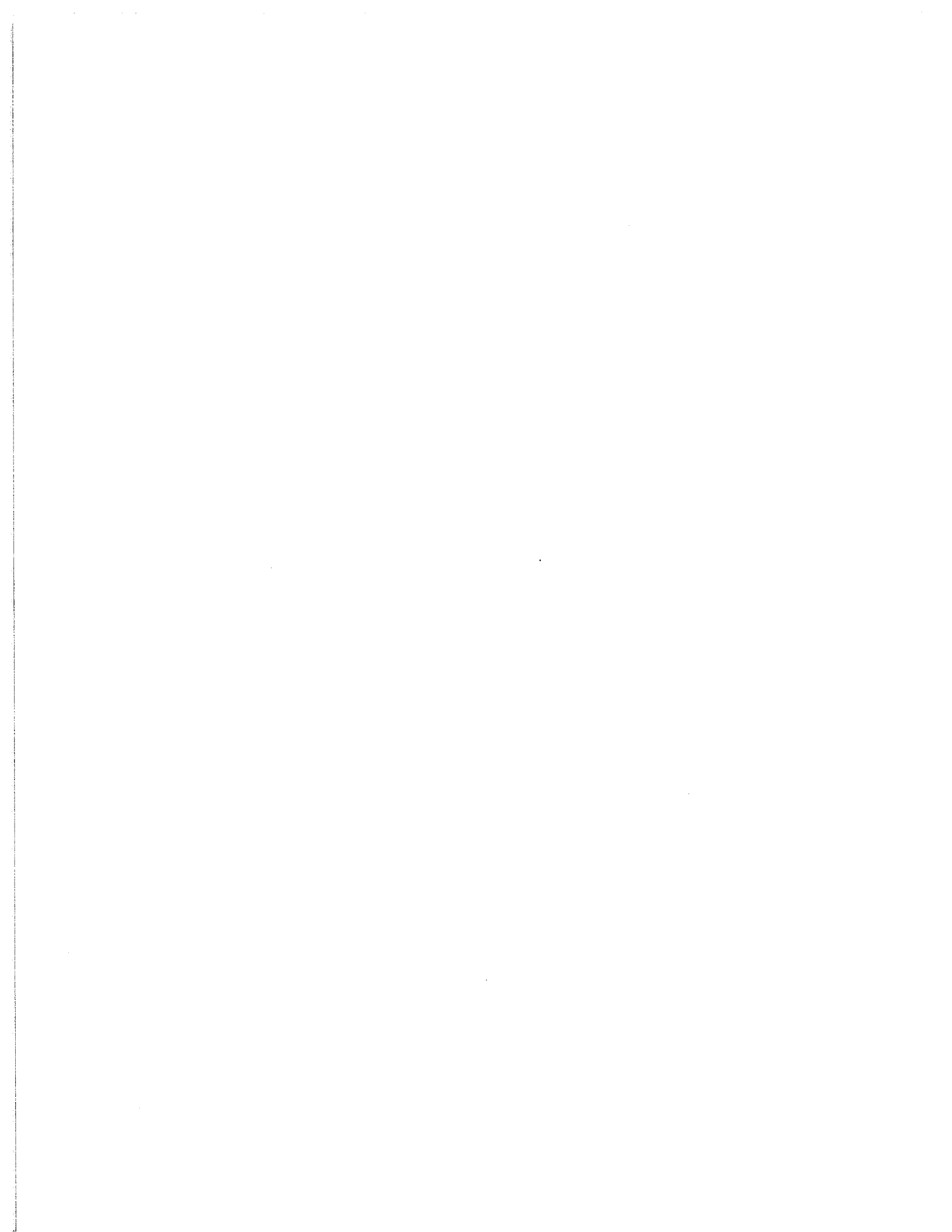
\$9 FROM A1990.4 - SPECIAL ITEMS - CONTINGENT
\$9 TO A8810.1 - CEMETERY - PERSONAL SERVICES

\$179 FROM A1990.4 - SPECIAL ITEMS - CONTINGENT
\$179 TO A7110.4 - PARKS - CONTRACTUAL

WATER FUND

BUDGET MODIFICATION:

We resolve to increase the Water Fund 2024 expenditure budget by \$3,550. This will increase accounts SW8320.4 - SOURCE SUPPLY - CONTRACTUAL and APPROPRIATED FUND BALANCE.



TOWN BOARD MEETING

November 6, 2024

21 | Page

SEWER FUND

BUDGET TRANSFERS:

\$458 FROM SW8110.4 - SEWER ADMIN - CONTRACTUAL

\$458 TO SW8110.1 - SEWER ADMIN - PERSONAL SERVICES

RESOLUTION 149-2024

AUDIT OF BILLS

On a motion of Councilman Learn, seconded by Councilmember Hale, the following resolution was

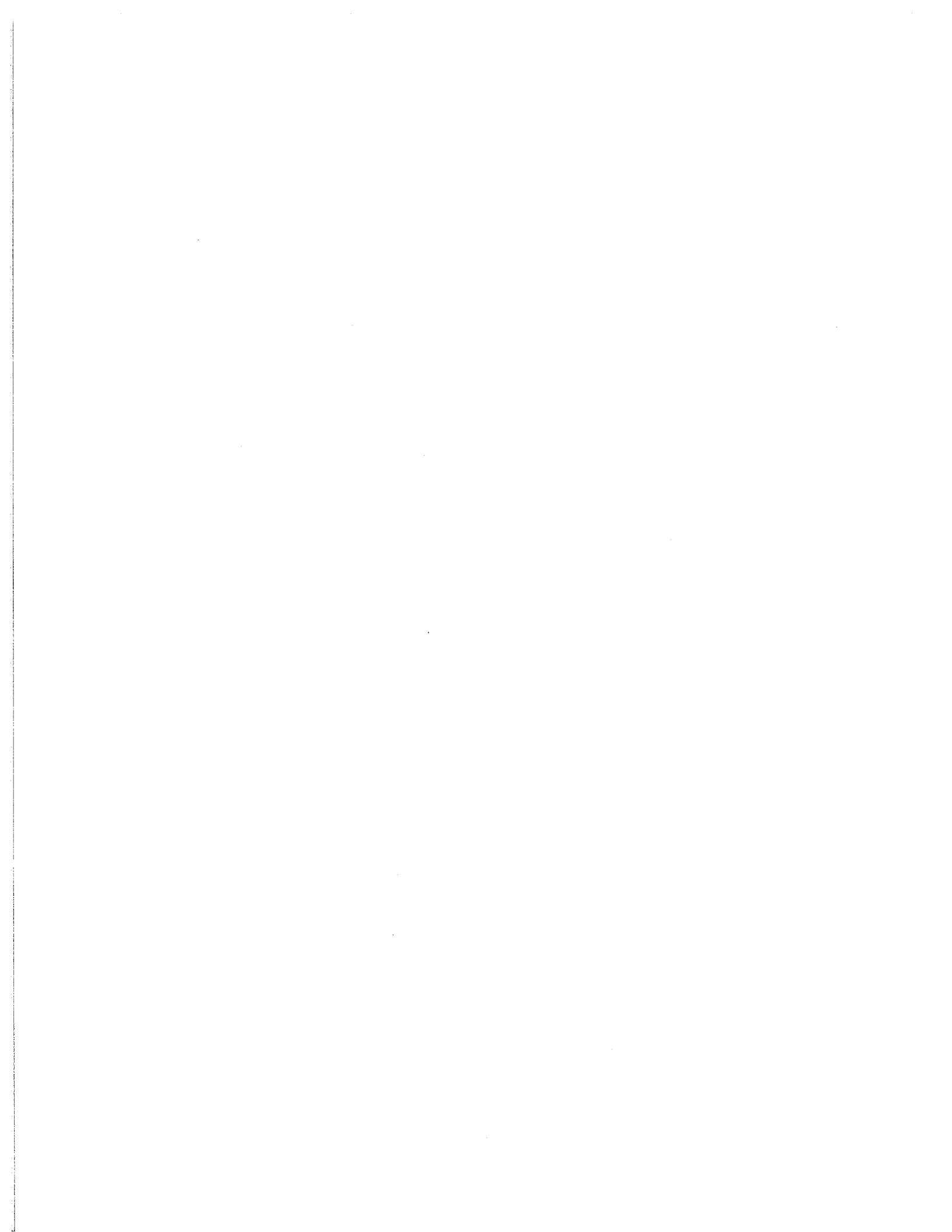
ADOPTED Ayes 4 Hale, Beach, Nagle, Learn
 Nays 0

The Town authorizes payment of bills on ABSTRACT #11 as follows:

General Fund	No. 266-288	\$21,321.53
Street Lighting District		143.32
Refuse District		277.55
Fire District		0
Snow Removal		0
Highway Fund	No. 168-190	36,714.68
SEWER CAPITAL PROJECT	No. 14-17	319,166.98
Sewer Fund	No. 98-106	2,836.05
Water Fund	No. 165-180	14,511.60

With no further business, on a motion from Councilman Hale, seconded by Councilman Nagle the meeting was adjourned at 8:36PM. Carried unanimously.

Gretchen Hind, Town Clerk



Tax Cap Form

Town of Randolph (040369900000)
Fiscal Year Ending: 12/31/2025

Certifier

Laura Napoli, CPA
(716) 673-1891
laura@blbcpas.com

Summary

Tax Levy Limit, Before Adjustments and Exclusions

✓	Real Property Tax Levy FYE 2024	\$935,161
✓	Tax Cap Reserve Offset from FYE 2023 Used to Reduce FYE 2024 Levy	\$0
✓	Total Tax Cap Reserve Amount (Including Interest Earned) from FYE 2024	---
✓	Tax Base Growth Factor	1.0071
✓	PILOTs Receivable FYE 2024	---
✓	Tort Exclusion Amount Claimed in FYE 2024	\$0
✓	Allowable Levy Growth Factor	1.0200
✓	PILOTs Receivable FYE 2025	---
✓	Available Carryover from FYE 2024	\$14,390
	Tax Levy Limit Before Adjustments/Exclusions	\$975,027

Adjustments for Transfer of Local Government Functions

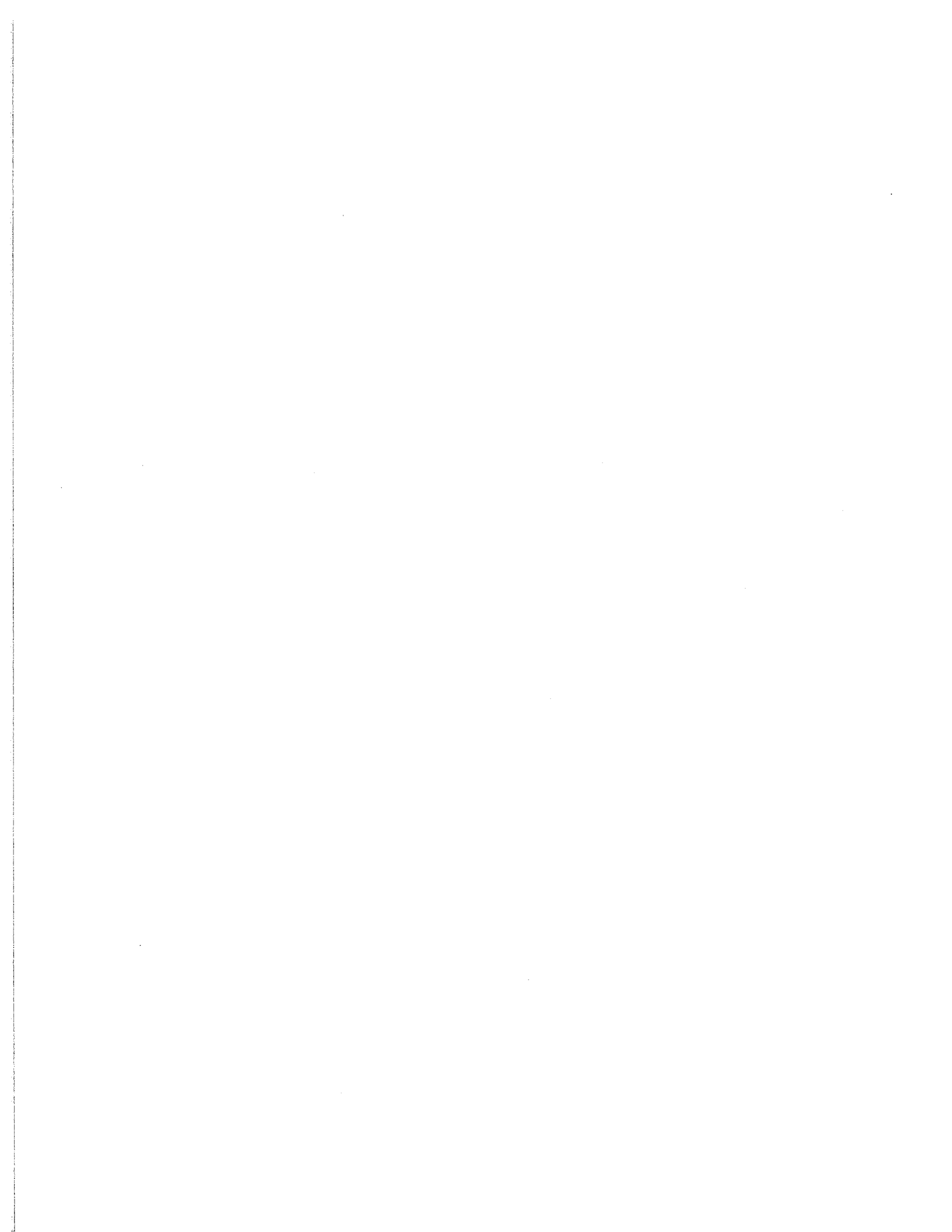
✓	Costs Incurred from Transfer of Local Government Functions	\$0
✓	Savings Realized from Transfer of Local Government Functions	\$0
	Total Adjustments	\$0
	Tax Levy Limit, Adjusted for Transfer of Local Government Functions	\$975,027

Exclusions

✓	Tort Exclusion	\$0
✓	Teachers' Retirement System Exclusion	\$0
✓	Employees' Retirement System Exclusion	\$657
✓	Police and Fire Retirement System Exclusion	\$0
	Total Exclusions	\$657
	Your FYE 2025 Tax Levy Limit, Adjusted for Transfers plus Exclusions	\$975,684
✓	Total Tax Cap Reserve Amount Used to Reduce FYE 2025 Levy	---
✓	FYE 2025 Proposed Levy, Net of Reserve	\$990,933
	Difference Between Tax Levy Limit and Proposed Levy	(\$15,249)
✓	Do you plan to override the Tax Cap for FYE 2025 ?	Yes

History

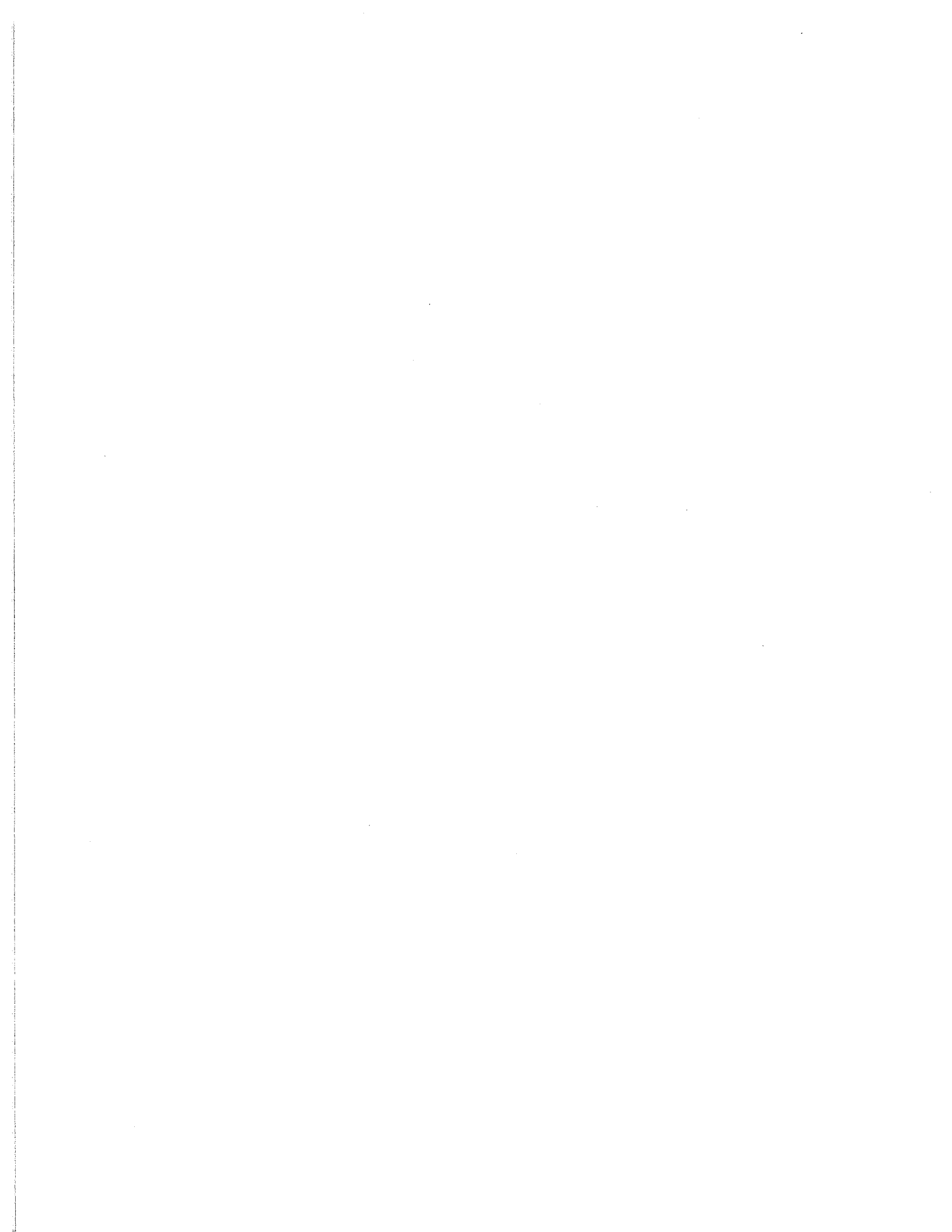
Date and Time	Status Changed To	User
11/07/2024 5:13:58 PM	Form was submitted to OSC (Form Status set to: Submitted)	Laura Napoli



10/14/2023 10:41:46 AM

Form was created (Form Status set to: Unsubmitted)

Laura Napoli

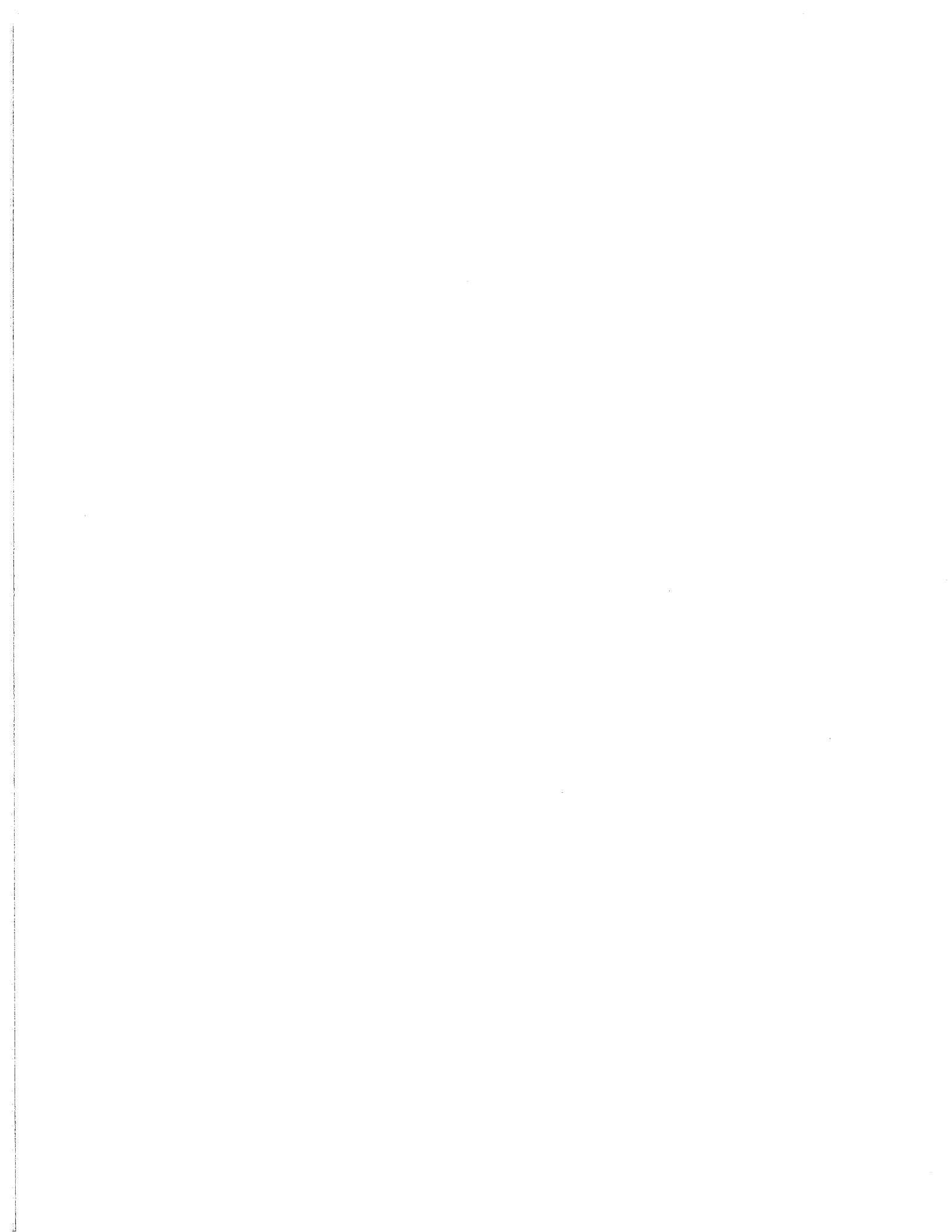


**TOWN OF RANDOLPH
2025 ADOPTED BUDGET**

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX					
						2025	2024 Rate	% Change	Cents	
A	GENERAL	741,295	684,507	0	56,788	GFTW	56,788			
DA	HIGHWAY - TOWNWIDE	1,464,563	433,151	127,310	904,102	HWTW	904,102			
H	CAPITAL PROJECTS	0	0	0	0		960,890			
						Assessment	\$ 88,145,103			
<i>SPECIAL DISTRICTS:</i>						Town rate	10.9012	10.4189	4.63%	0.48
SF	FIRE DISTRICT	162,428	0	0	162,428					
SL	LIGHT DISTRICT	19,500	0	2,500	17,000	Fire	1.7733	1.7514	1.25%	0.02
SR	REFUSE & GARBAGE	9,006	0	0	9,006	Light	0.3574	0.3629	-1.52%	(0.01)
SM	SNOW REMOVAL	6,537	0	2,500	4,037	Refuse	0.1893	0.168	12.68%	0.02
SW	WATER DISTRICT	420,870	361,865	59,005	0	Snow Removal	0.0849	0.0862	-1.51%	-
SS	SEWER DISTRICT	193,529	173,000	20,529	0					
TOTALS		3,017,728	1,652,523	211,844	1,153,361					

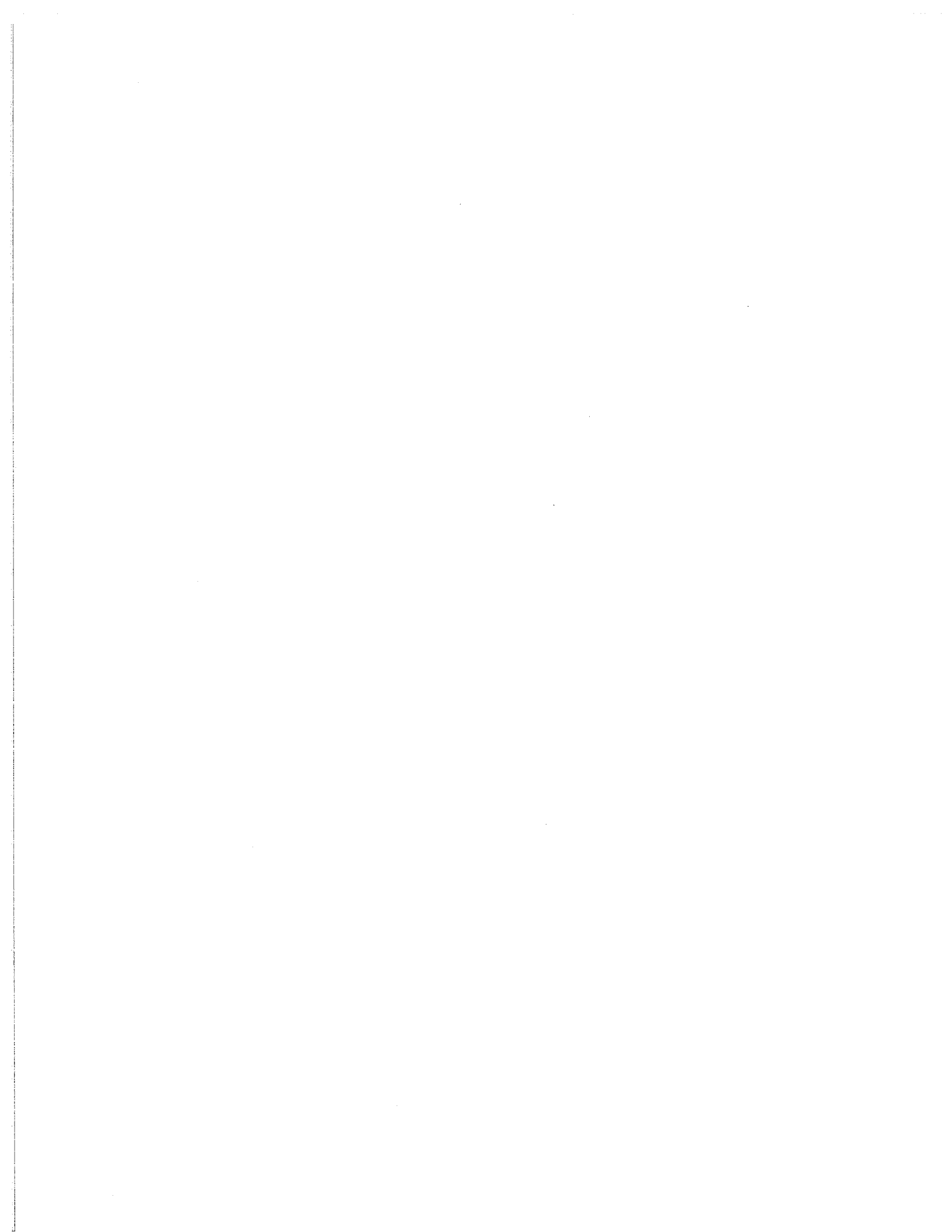
Levy Subject to tax cap:

Total tax	1,153,361
Less: Fire District	(162,428)
Tax Levy Subject to Cap	990,933
Tax Cap	975,684
Over (Under) Cap	15,249



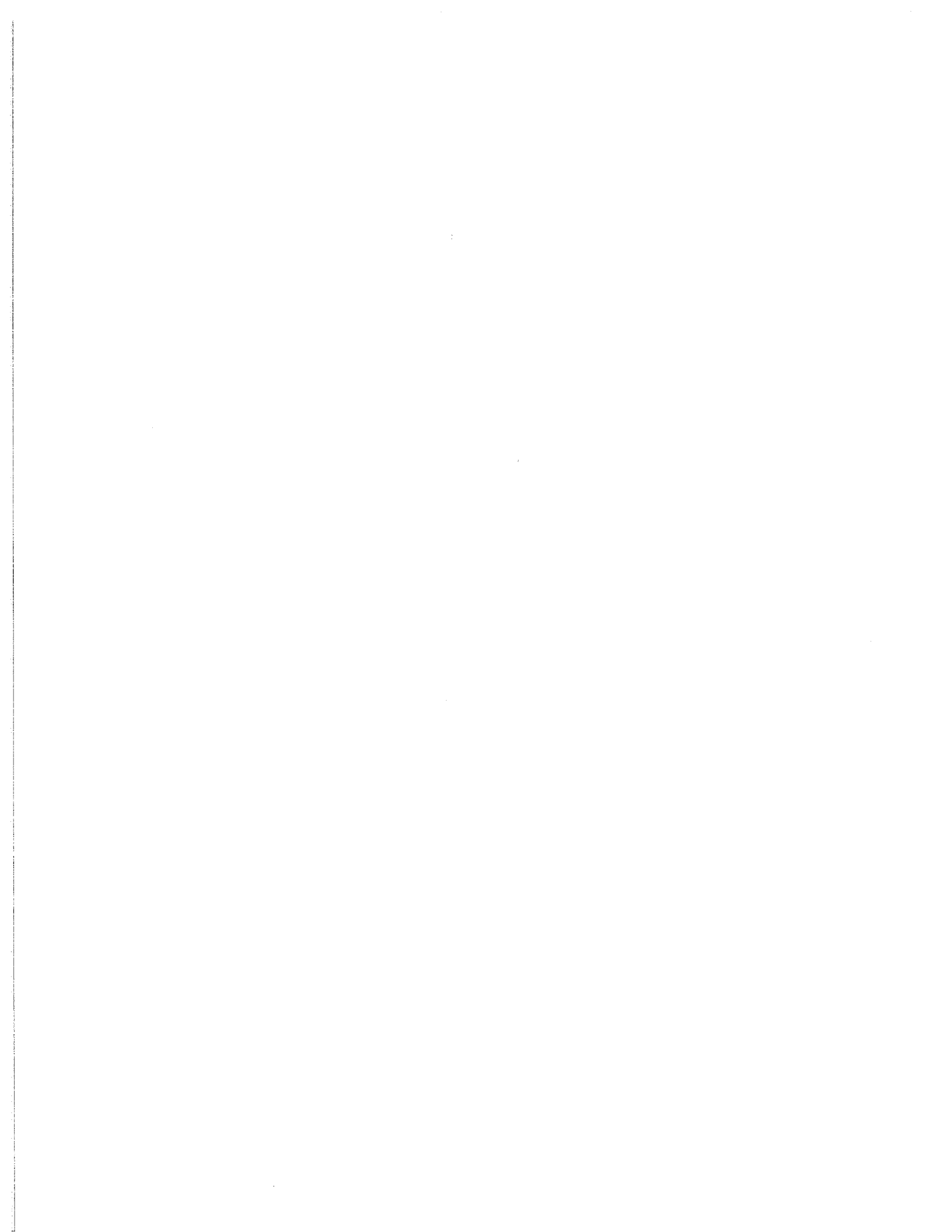
**TOWN OF RANDOLPH
2025 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	ACTUAL YEAR TO DATE 7/25/2024	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
GENERAL FUND APPROPRIATIONS							
TOWN BOARD							
PERSONAL SERVICES	A 1010.1	4,965	1,862	5,164	5,319	5,319	5,319
EQUIPMENT	A 1010.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 1010.4	55	0	350	350	350	350
TOTAL		5,020	1,862	5,514	5,669	5,669	5,669
JUSTICES							
PERSONAL SERVICES	A 1110.1	20,258	12,154	21,067	21,699	21,699	21,699
CLERK PERS SERV	A 1110.1A	23,910	15,971	27,950	28,788	28,788	28,788
COURT OFFICER	A 1110.1B	0	0	0	0	0	0
RECORDS/PROCEEDINGS	A 1110.1C	2,131	1,747	3,000	3,000	3,000	3,000
EQUIPMENT	A 1110.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 1110.4	2,500	2,232	5,500	5,500	5,500	5,500
CONTR. EXP. - COURT OFFICER-SHERIFF	A 1110.4A	0	0	0	0	0	0
CONTRACT. EXP. - SPECIAL PROSECUTOR	A 1110.4B	7,200	3,600	7,200	7,200	7,200	7,200
TOTAL		55,999	35,704	64,717	66,187	66,187	66,187
SUPERVISOR							
PERSONAL SERVICES	A 1220.1	4,316	2,620	4,491	4,626	4,626	4,626
EQUIPMENT	A 1220.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 1220.4	1,257	944	1,200	1,200	1,200	1,200
TOTAL		5,573	3,564	5,691	5,826	5,826	5,826
INDEPENDENT AUDITING AND ACCOUNTING							
PERSONAL SERVICES	A 1320.1	0	0	0	0	0	0
EQUIPMENT	A 1320.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 1320.4	11,525	6,780	13,700	15,200	15,200	15,200
CONTRACTUAL ACCOUNTING-ARPA	A 1320.49	156	0	0	0	0	0
TOTAL		11,681	6,780	13,700	15,200	15,200	15,200



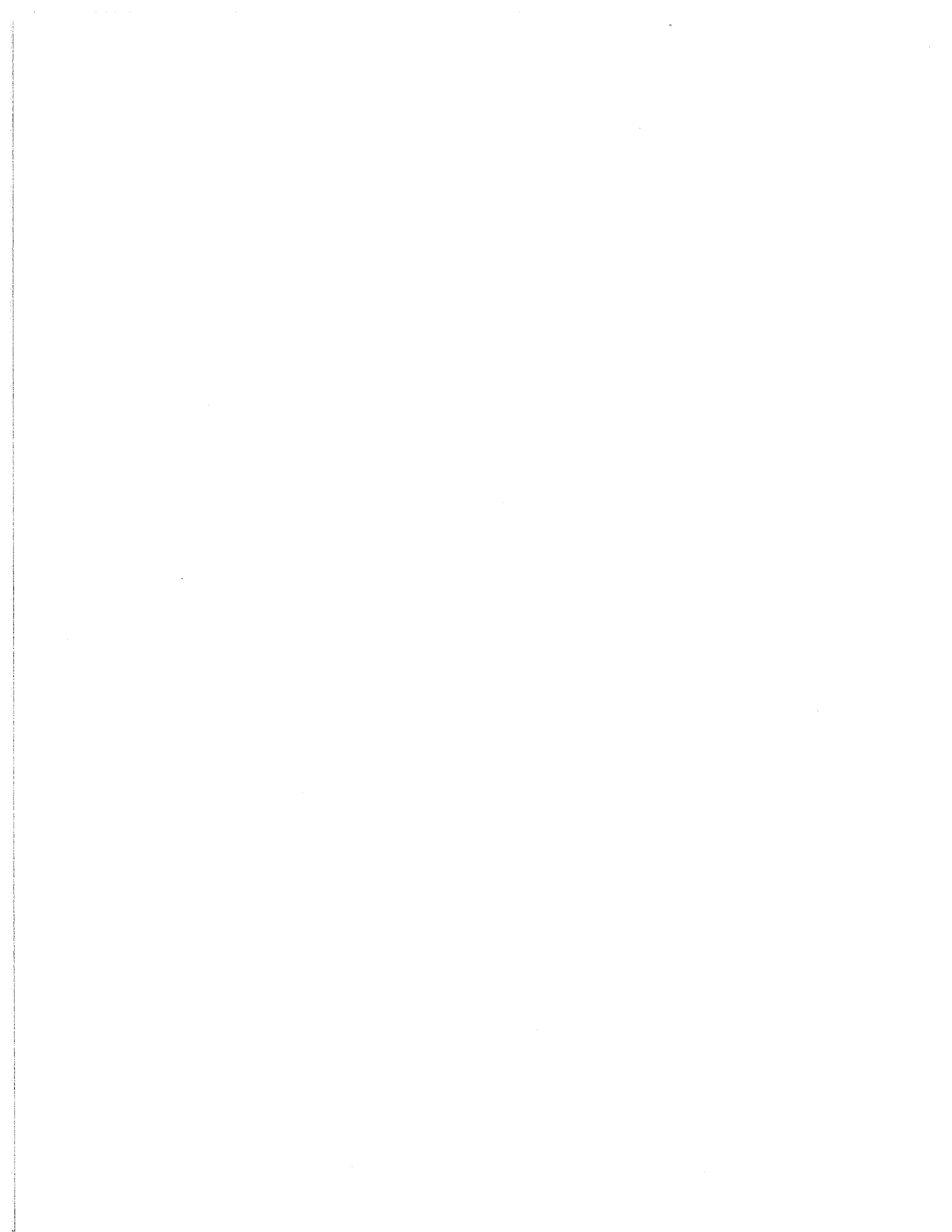
**TOWN OF RANDOLPH
2025 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	ACTUAL YEAR TO DATE 7/25/2024	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
ASSESSORS							
PERSONAL SERVICES	A 1355.1	12,409	6,391	8,320	8,747	8,747	8,747
CLERK PERS. SERV	A 1355.1	0	0	4,206	4,419	4,419	4,419
BOARD OF ASSESSMNET REVIEW	A 1355.1	0	0	0	0	0	0
EQUIPMENT	A 1355.2	0	0	0	0	0	0
ASSESSOR CONTR. EXP.	A 1355.4	2,521	407	3,000	3,000	3,000	3,000
TOTAL		<u>14,930</u>	<u>6,798</u>	<u>15,526</u>	<u>16,166</u>	<u>16,166</u>	<u>16,166</u>
TAX ADVERTISING							
PERSONAL SERVICES	A 1362.1	0	0	0	0	0	0
EQUIPMENT	A 1362.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 1362.4	1,571	98	2,500	2,500	2,500	2,500
TOTAL		<u>1,571</u>	<u>98</u>	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>
TOWN CLERK							
PERSONAL SERVICES	A 1410.1	40,224	23,902	41,431	50,431	50,431	50,431
DEPUTY PERSONAL	A 1410.1A	0	0	0	0	0	0
EQUIPMENT	A 1410.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 1410.4	3,517	3,178	3,500	3,750	3,750	3,750
TOTAL		<u>43,741</u>	<u>27,080</u>	<u>44,931</u>	<u>54,181</u>	<u>54,181</u>	<u>54,181</u>
ATTORNEY							
PERSONAL SERVICES	A 1420.1	0	0	0	0	0	0
EQUIPMENT	A 1420.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 1420.4	7,200	3,600	7,200	7,200	7,200	7,200
TOTAL		<u>7,200</u>	<u>3,600</u>	<u>7,200</u>	<u>7,200</u>	<u>7,200</u>	<u>7,200</u>
PERSONNEL(DEPUTY CLERK)							
PERSONAL SERVICES	A 1430.1	17,448	8,061	25,838	27,130	27,130	27,130
EQUIPMENT	A 1430.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 1430.4	0	0	0	0	0	0
TOTAL		<u>17,448</u>	<u>8,061</u>	<u>25,838</u>	<u>27,130</u>	<u>27,130</u>	<u>27,130</u>



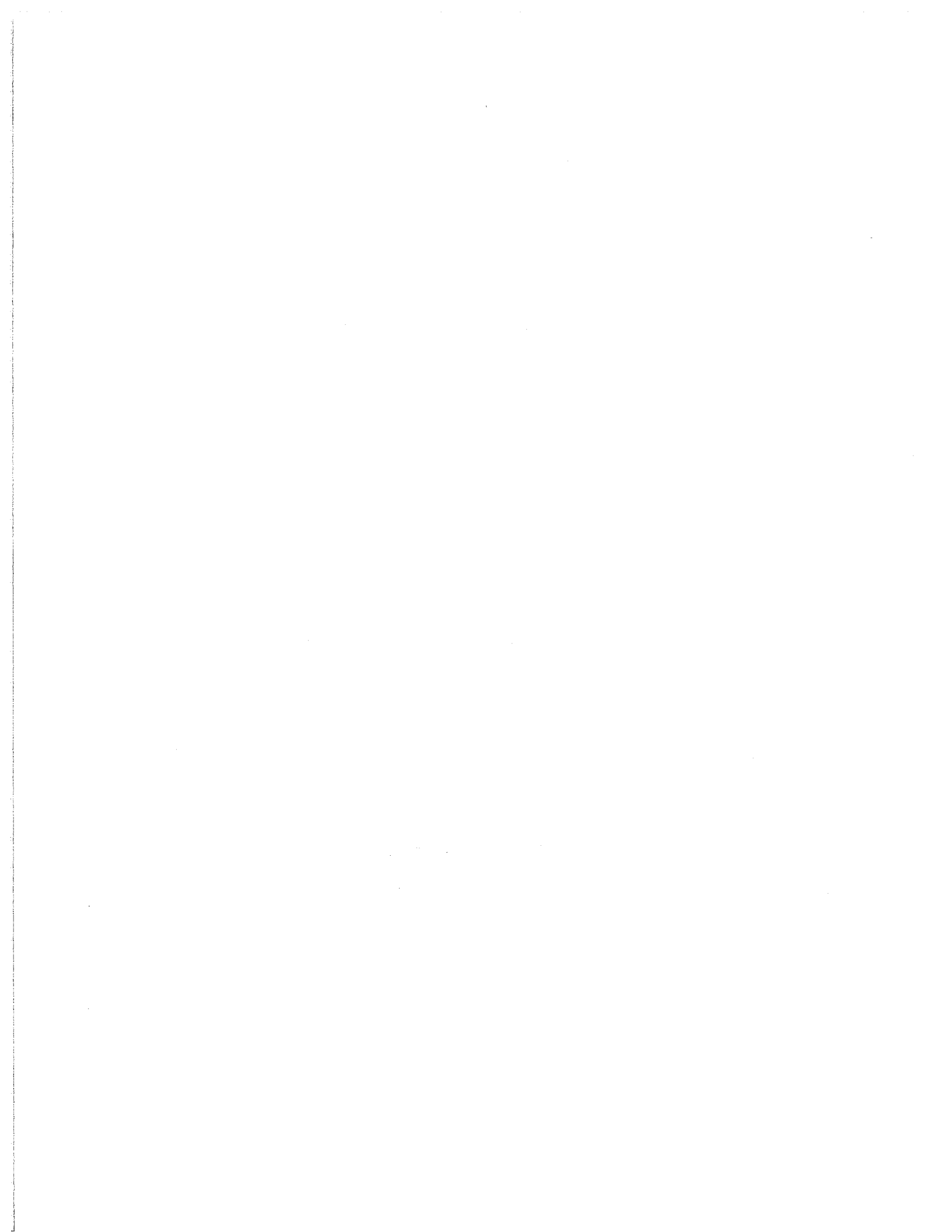
**TOWN OF RANDOLPH
2025 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	ACTUAL YEAR TO DATE 7/25/2024	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
RECORDS MANAGEMENT							
PERSONAL SERVICES	A 1460.1	1,465	825	1,725	1,777	1,777	1,777
EQUIPMENT	A 1460.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 1460.4	698	1,160	1,000	1,200	1,200	1,200
TOTAL		<u>2,163</u>	<u>1,985</u>	<u>2,725</u>	<u>2,977</u>	<u>2,977</u>	<u>2,977</u>
BUILDINGS							
PERSONAL SERVICES	A 1620.1	2,622	4,549	6,000	6,000	6,000	6,000
EQUIPMENT	A 1620.2	0	10,721	0	20,000	20,000	20,000
CONTRACTUAL EXP.	A 1620.4	66,424	24,268	65,000	45,000	45,000	45,000
TOTAL		<u>69,046</u>	<u>39,538</u>	<u>71,000</u>	<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
CENTRAL PRINTING							
PERSONAL SERVICES	A 1670.1	0	0	0	0	0	0
EQUIPMENT	A 1670.2	0	0	0	1,000	1,000	1,000
CONTRACTUAL EXP.	A 1670.4	2,680	2,755	5,500	5,500	5,500	5,500
TOTAL		<u>2,680</u>	<u>2,755</u>	<u>5,500</u>	<u>6,500</u>	<u>6,500</u>	<u>6,500</u>
CENTRAL DATA PROCESSING							
PERSONAL SERVICES	A 1680.1	0	0	0	0	0	0
EQUIPMENT	A 1680.2	0	0	0	3,000	3,000	3,000
CONTRACTUAL EXP.	A 1680.4	1,936	200	2,500	2,500	2,500	2,500
TOTAL		<u>1,936</u>	<u>200</u>	<u>2,500</u>	<u>5,500</u>	<u>5,500</u>	<u>5,500</u>
SPECIAL ITEMS							
UNALLOCATED INS.	A 1910.4	37,490	42,198	42,198	46,418	46,418	46,418
MUNICIPAL ASSOC. DUES	A 1920.4	1,335	1,150	1,500	1,500	1,500	1,500
PURCHASE OF LAND	A 1940.4	0	0	0	0	0	0
OTH. GOVT SUPPORT - CONSULTING	A 1989.4	0	0	0	0	0	0
CONTINGENT	A 1990.4	0	0	35,291	35,000	35,000	35,000
TOTAL		<u>38,825</u>	<u>43,348</u>	<u>78,989</u>	<u>82,918</u>	<u>82,918</u>	<u>82,918</u>
TOTAL GENERAL GOVT. SUPPORT		<u>277,813</u>	<u>181,373</u>	<u>346,331</u>	<u>368,954</u>	<u>368,954</u>	<u>368,954</u>



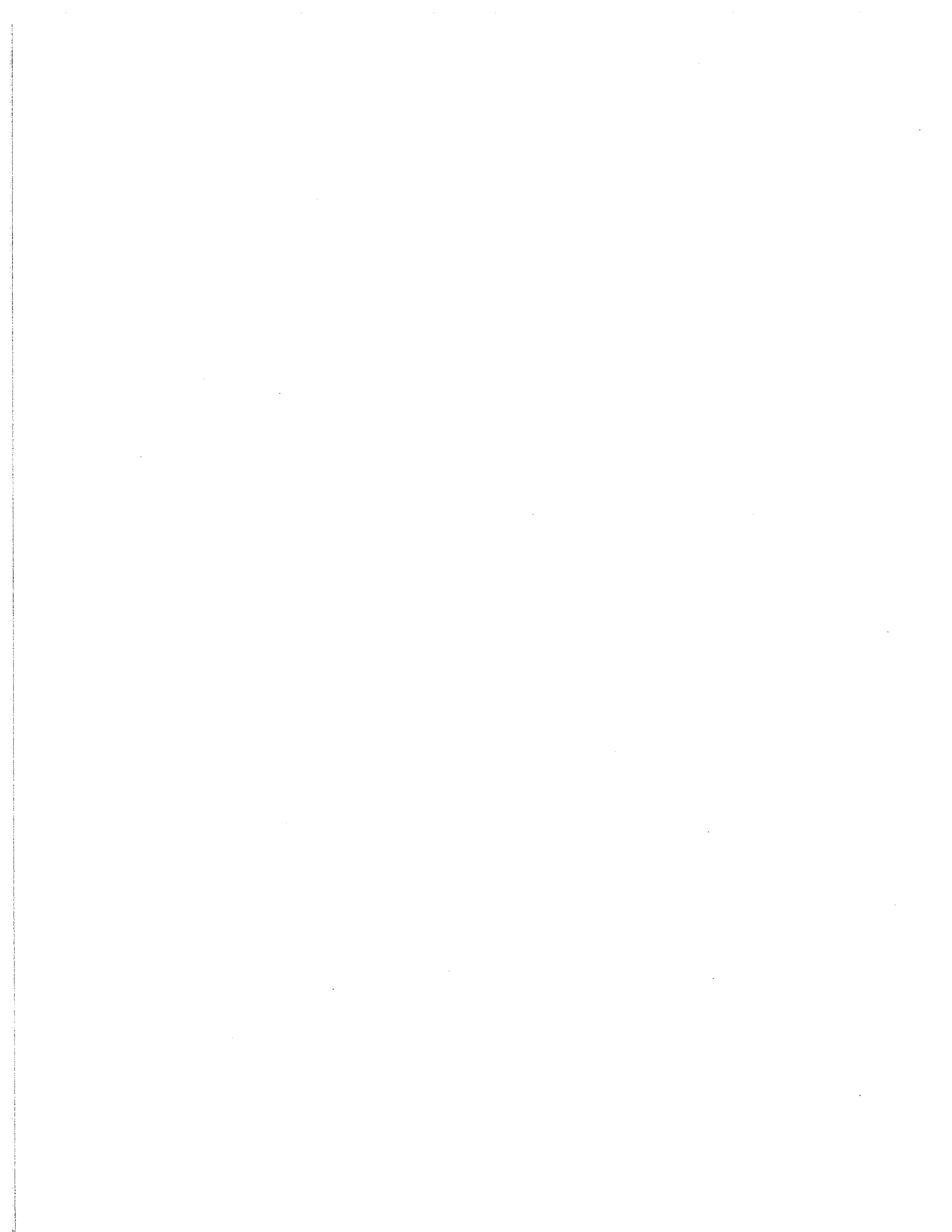
**TOWN OF RANDOLPH
2025 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	ACTUAL YEAR TO DATE 7/25/2024	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
PUBLIC SAFETY							
ADMIN - PERSONAL	A 3010.1	0	0	0	0	0	0
POLICE AND CONSTABLE							
CONT. EXP	A 3120.4	24,150	4,272	15,000	17,000	17,000	17,000
TOTAL		<u>24,150</u>	<u>4,272</u>	<u>15,000</u>	<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
TRAFFIC CONTROL							
EQUIPMENT	A 3310.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 3310.4	607	0	750	750	750	750
TOTAL		<u>607</u>	<u>0</u>	<u>750</u>	<u>750</u>	<u>750</u>	<u>750</u>
CONTROL OF ANIMALS							
PERSONAL SERVICES	A 3510.1	3,800	2,283	3,952	4,071	4,071	4,071
EQUIPMENT	A 3510.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 3510.4	2,903	1,562	3,800	3,800	3,800	3,800
LICENSING	A 3510.4A	0	0	0	0	0	0
TOTAL		<u>6,703</u>	<u>3,845</u>	<u>7,752</u>	<u>7,871</u>	<u>7,871</u>	<u>7,871</u>
OTHER PUBLIC SAFETY							
OTHER PUBLIC SAFETY	A 3989.4	0	0	0	2,900	2,900	2,900
OTHER PUBLIC SAFETY-ARPA	A 3989.49	103,823	8,008	6,813	0	0	0
TOTAL		<u>103,823</u>	<u>8,008</u>	<u>6,813</u>	<u>2,900</u>	<u>2,900</u>	<u>2,900</u>
TOTAL PUBLIC SAFETY		<u>135,283</u>	<u>16,125</u>	<u>30,315</u>	<u>28,521</u>	<u>28,521</u>	<u>28,521</u>
REGISTRAR- VITAL STATS.							
PERSONAL SERVICES	A 4020.1	1,256	1,306	1,306	1,345	1,345	1,345
EQUIPMENT	A 4020.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 4020.4	100	111	500	500	500	500
TOTAL		<u>1,356</u>	<u>1,417</u>	<u>1,806</u>	<u>1,845</u>	<u>1,845</u>	<u>1,845</u>
AMBULANCE							
CONTRACTUAL EXPENSE	A 4540.4	0	0	0	56,258	56,258	56,258
TOTAL HEALTH		<u>1,356</u>	<u>1,417</u>	<u>1,806</u>	<u>58,103</u>	<u>58,103</u>	<u>58,103</u>



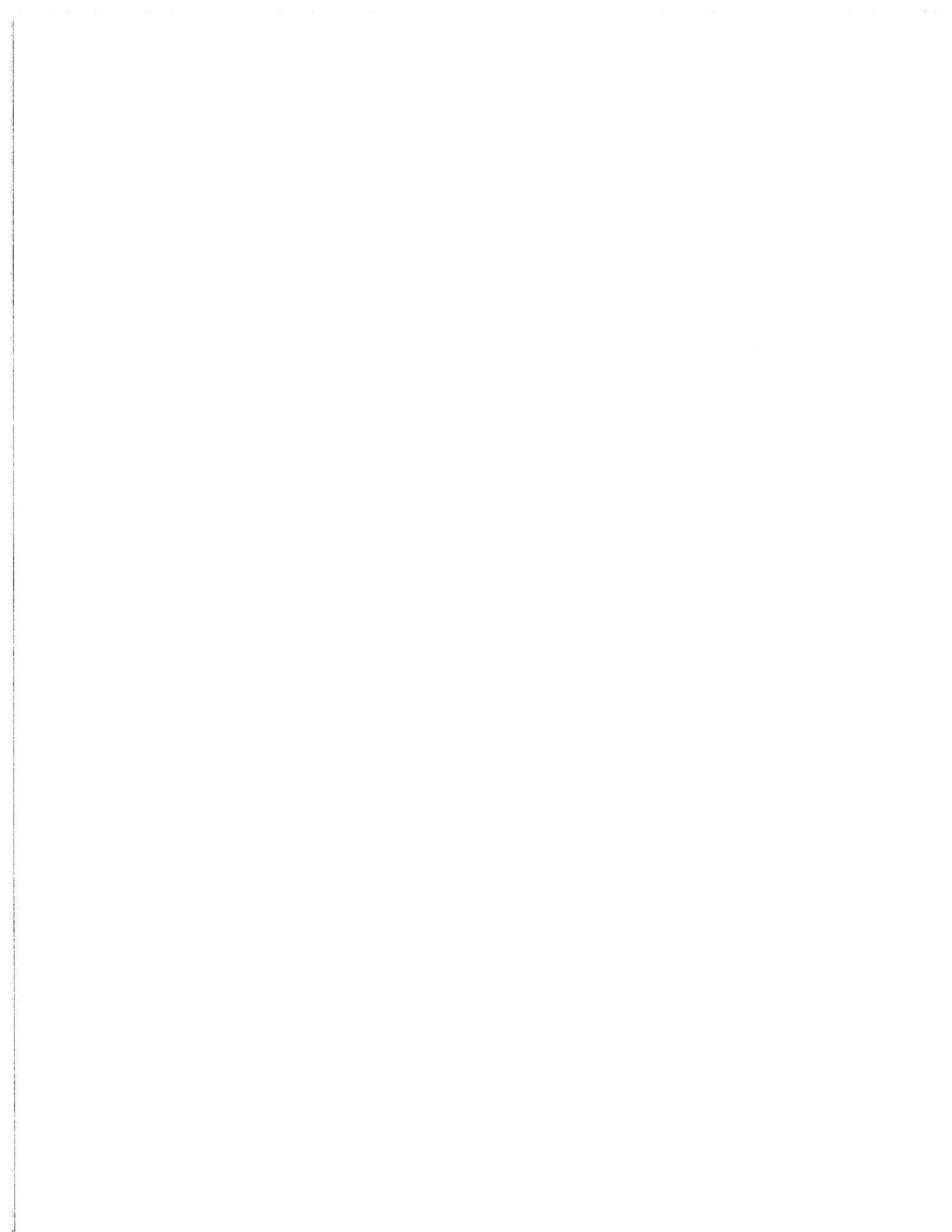
**TOWN OF RANDOLPH
2025 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	ACTUAL YEAR TO DATE 7/25/2024	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
SUPT. OF HIGHWAYS							
PERSONAL SERVICES	A 5010.1	56,650	33,837	58,650	61,583	61,583	61,583
EQUIPMENT	A 5010.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 5010.4	1,224	1,779	1,500	1,500	1,500	1,500
TOTAL		<u>57,874</u>	<u>35,616</u>	<u>60,150</u>	<u>63,083</u>	<u>63,083</u>	<u>63,083</u>
GARAGE							
PERSONAL SERVICES	A 5132.1	0	0	0	0	0	0
EQUIPMENT	A 5132.2	1,515	1,000	2,000	2,000	2,000	2,000
CONTRACTUAL EXP.	A 5132.4	15,116	6,680	14,000	14,000	14,000	14,000
CONTRACTUAL EXP. - ARPA	A 5132.49	0	0	0	0	0	0
TOTAL		<u>16,631</u>	<u>7,680</u>	<u>16,000</u>	<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
STREET LIGHTING							
CONTRACTUAL EXP.	A 5182.4	0	0	0	0	0	0
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
SIDEWALKS							
CONTRACTUAL	A 5410.4	0	0	2,000	2,000	2,000	2,000
TOTAL TRANSPORTATION		<u>74,505</u>	<u>43,296</u>	<u>78,150</u>	<u>81,083</u>	<u>81,083</u>	<u>81,083</u>
VETERANS SERVICES							
PERSONAL SERVICES	A 6510.1	0	0	0	0	0	0
EQUIPMENT	A 6510.2	0	0	0	0	0	0
CONTRACTUAL	A 6510.4	602	0	1,000	1,000	1,000	1,000
TOTAL		<u>602</u>	<u>0</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
PROGRAMS FOR AGING							
PERSONAL SERVICES	A 6772.1	0	0	0	0	0	0
EQUIPMENT	A 6772.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 6772.4	0	0	0	0	0	0
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>



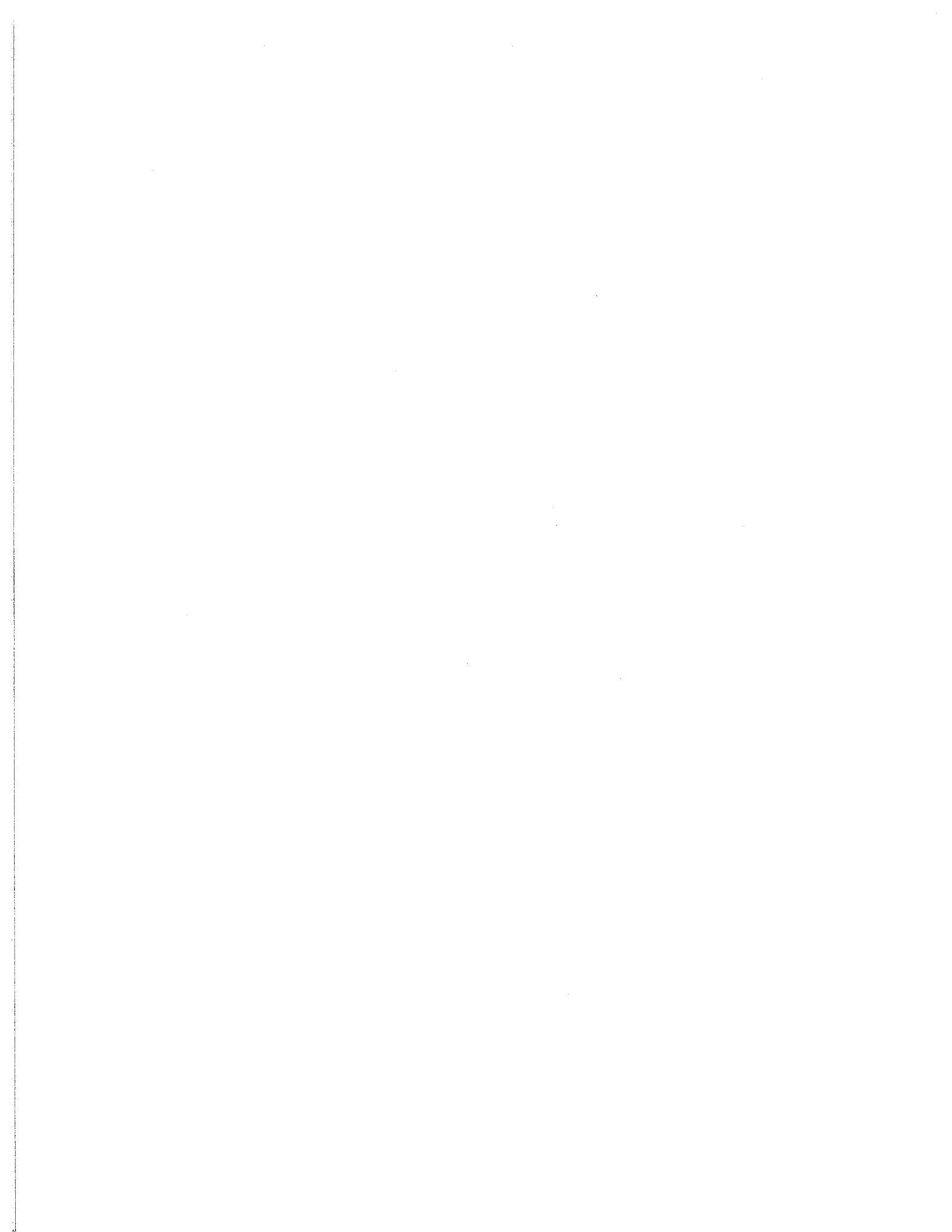
**TOWN OF RANDOLPH
2025 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	ACTUAL YEAR TO DATE 7/25/2024	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
OTHER ECONOMIC/DEVELOPMENT							
PERSONAL SERVICES	A 6989.1	0	0	0	0	0	0
EQUIPMENT	A 6989.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 6989.4	6,000	0	8,000	8,000	8,000	8,000
TOTAL		<u>6,000</u>	<u>0</u>	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		<u>6,602</u>	<u>0</u>	<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
PARKS							
PERSONAL SERVICES	A 7110.1	4,271	2,665	6,100	6,100	6,100	6,100
EQUIPMENT	A 7110.2	3,500	1,641	3,500	3,500	3,500	3,500
CONTRACTUAL EXP.	A 7110.4	10,165	12,870	10,000	10,000	10,000	10,000
CONTRACTUAL EXP. - BALLFIELD	A 7110.41	0	0	0	0	0	0
TOTAL		<u>17,936</u>	<u>17,176</u>	<u>19,600</u>	<u>19,600</u>	<u>19,600</u>	<u>19,600</u>
SPECIAL REC. FACILITY							
TOTAL	7180.4	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
LIBRARY							
PERSONAL SERVICES	A 7410.1	48,109	30,364	49,088	53,664	53,664	53,664
EQUIPMENT	A 7410.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 7410.4	8,424	4,588	8,000	8,000	8,000	8,000
TOTAL		<u>56,533</u>	<u>34,952</u>	<u>57,088</u>	<u>61,664</u>	<u>61,664</u>	<u>61,664</u>
HISTORIAN							
PERSONAL SERVICES	A 7510.1	350	350	350	350	350	350
EQUIPMENT	A 7510.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 7510.4	20	1,950	200	200	200	200
TOTAL		<u>370</u>	<u>2,300</u>	<u>550</u>	<u>550</u>	<u>550</u>	<u>550</u>



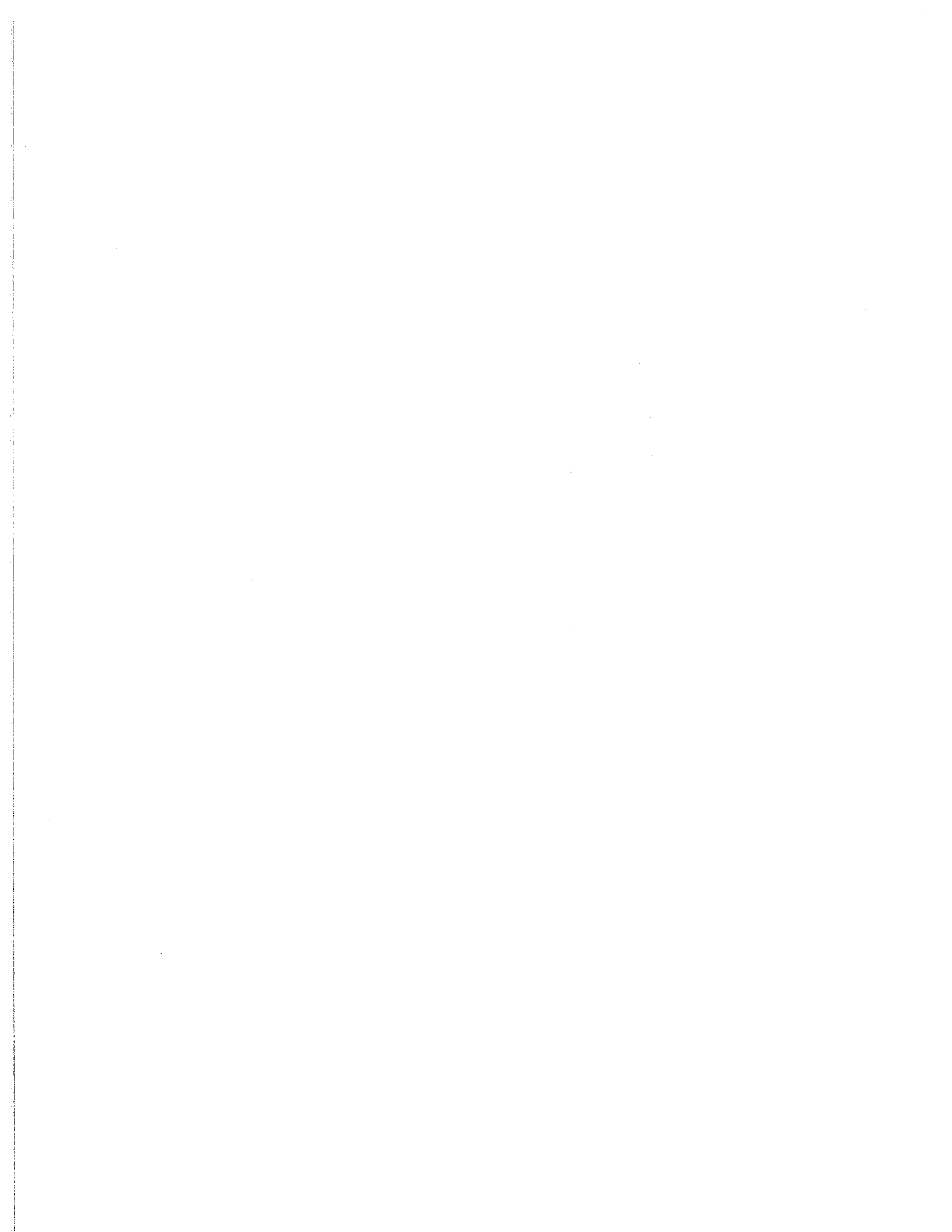
**TOWN OF RANDOLPH
2025 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	ACTUAL YEAR TO DATE 7/25/2024	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
CELEBRATIONS							
PERSONAL SERVICES	A 7550.1	0	0	0	0	0	0
EQUIPMENT	A 7550.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 7550.4	946	121	1,500	1,500	1,500	1,500
TOTAL		<u>946</u>	<u>121</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>
TOTAL CULTURE - RECREATION		<u>75,785</u>	<u>54,549</u>	<u>78,738</u>	<u>83,314</u>	<u>83,314</u>	<u>83,314</u>
ZONING							
PERSONAL SERVICES	A 8010.1	5,179	3,926	8,000	8,240	8,240	8,240
PERSONAL SERVICES - ZONING BOARD	A 8010.11	740	0	1,500	1,500	1,500	1,500
EQUIPMENT	A 8010.2	572	0	0	0	0	0
CONTRACTUAL EXP.	A 8010.4	1,492	1,207	2,600	2,600	2,600	2,600
CONTRACTUAL - PLANNING/ZONING BOARD	A 8010.41	425	238	1,000	1,000	1,000	1,000
TOTAL		<u>8,408</u>	<u>5,371</u>	<u>13,100</u>	<u>13,340</u>	<u>13,340</u>	<u>13,340</u>
COMMUNITY BEAUTIFICATION							
PERSONAL SERVICES	A 8510.1	0	0	0	0	0	0
EQUIPMENT	A 8510.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 8510.4	1,405	1,500	1,500	1,500	1,500	1,500
TOTAL		<u>1,405</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>
FLOOD/EROSION CONTROL							
CONTRACTUAL EXP.	A 8745.4	300	300	300	300	300	300
TOTAL		<u>300</u>	<u>300</u>	<u>300</u>	<u>300</u>	<u>300</u>	<u>300</u>
CEMETERIES							
PERSONAL SERVICES	A 8810.1	2,239	1,298	1,500	2,500	2,500	2,500
EQUIPMENT	A 8810.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 8810.4	15,171	6,000	13,500	14,000	14,000	14,000
TOTAL		<u>17,410</u>	<u>7,298</u>	<u>15,000</u>	<u>16,500</u>	<u>16,500</u>	<u>16,500</u>
TOTAL HOME AND COMMUNITY SERVICES		<u>27,523</u>	<u>14,469</u>	<u>29,900</u>	<u>31,640</u>	<u>31,640</u>	<u>31,640</u>



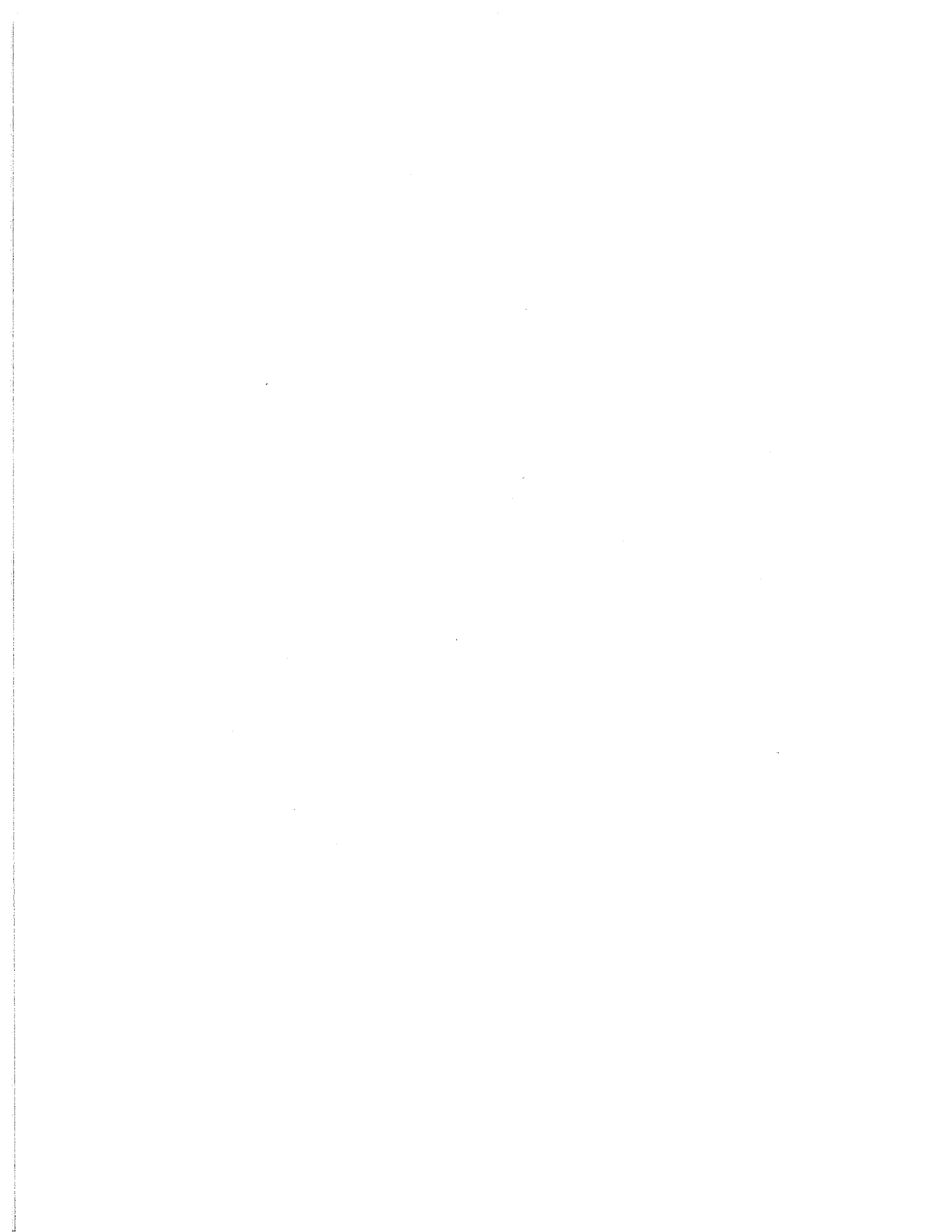
**TOWN OF RANDOLPH
2025 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	ACTUAL YEAR TO DATE 7/25/2024	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
EMPLOYEE BENEFITS							
STATE RETIREMENT	A 9010.8	25,908	28,243	28,560	32,980	32,980	32,980
MEDICARE	A 9020.8	0	0	0	0	0	0
SOCIAL SECURITY	A 9030.8	20,180	11,516	21,892	23,969	23,969	23,969
WORKERS' COMP	A 9040.8	10,426	10,585	10,586	8,131	8,131	8,131
UNEMPLOYMENT INS	A 9050.8	0	0	0	0	0	0
DISABILITY INSURANCE	A 9055.8	90	0	100	100	100	100
MEDICAL INSURANCE	A 9060.8	5,500	2,750	5,500	5,500	5,500	5,500
TOTAL		<u>62,104</u>	<u>53,094</u>	<u>66,638</u>	<u>70,680</u>	<u>70,680</u>	<u>70,680</u>
DEBT PRINCIPAL							
SERIAL BONDS - MUNICIPAL BUILDING	A 9710.6	50,000	0	50,000	0	0	0
BAN PRINCIPAL	A 9730.6	0	0	0	0	0	0
TOTAL		<u>50,000</u>	<u>0</u>	<u>50,000</u>	<u>0</u>	<u>0</u>	<u>0</u>
DEBT INTEREST							
SERIAL BONDS	A 9710.7	4,500	1,125	2,250	0	0	0
BAN INTEREST	A 9730.7	0	0	0	0	0	0
REVENUE ANTICIPATION NOTES	A 9770.7	0	0	0	0	0	0
TOTAL		<u>4,500</u>	<u>1,125</u>	<u>2,250</u>	<u>0</u>	<u>0</u>	<u>0</u>
INTERFUND TRANSFERS TO:							
TRANS- CAPITAL FUNDS	A 9950.9	0	0	10,000	10,000	10,000	10,000
TRANSFER TO HIGHWAY - ARPA	A 9901.9	0	0	0	0	0	0
TOTAL		<u>0</u>	<u>0</u>	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
TOTAL APPROPRIATIONS AND OTHER USES		<u>715,471</u>	<u>365,448</u>	<u>703,128</u>	<u>741,295</u>	<u>741,295</u>	<u>741,295</u>



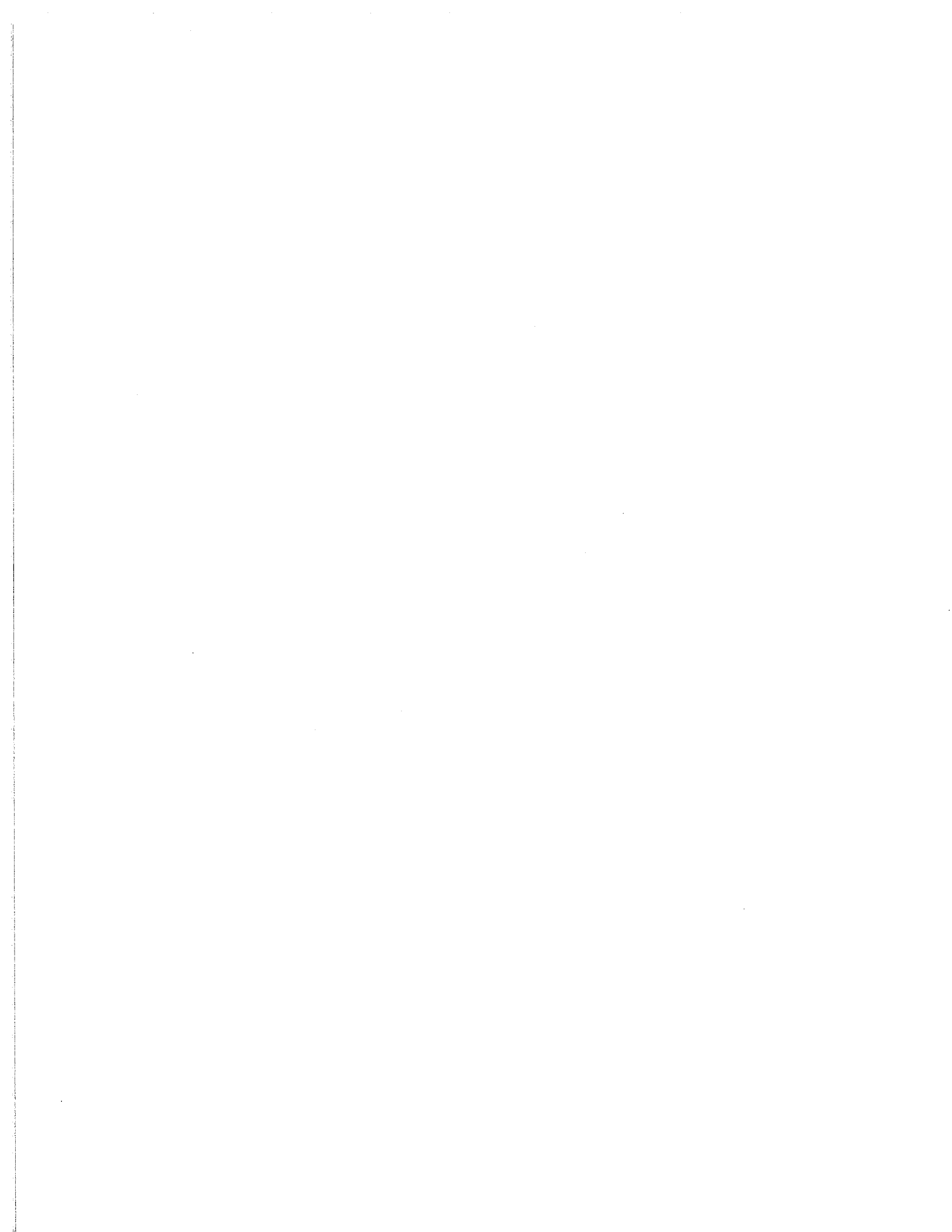
**TOWN OF RANDOLPH
2025 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	ACTUAL YEAR TO DATE 7/25/2024	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
GENERAL FUND ESTIMATED REVENUES							
OTHER TAX ITEMS							
	PILOT	A 1081	687	345	0	0	0
	INT. & PEN.- REAL PROP. TAX	A 1090	4,188	4,447	4,000	4,000	4,000
	SALES TAX	A 1120	454,934	218,004	362,028	407,720	407,720
DEPARTMENTAL INCOME							
	FRANCHISE FEES	A 1170	10,898	10,582	10,000	10,000	10,000
	TAX COLLECTION FEES	A 1232	0	0	0	0	0
	DEATH TRANSCRIPT	A 1225	0	0	0	0	0
	CLERK FEES	A 1255	1,733	185	2,000	2,000	2,000
	PUBLIC POUND/DOG FEE	A 1550	0	0	0	0	0
	VITAL STATISTIC FEES	A 1603	704	100	1,000	1,000	1,000
	BEAUTIFICATION ACCOUNT	A 2001	0	0	0	0	0
	KIDS DAY	A 2025	0	0	0	0	0
	LIBRARY FEES	A 2082	87	94	0	0	0
	SALE OF CEMETARY LOT	A 2190	1,715	240	0	0	0
	SERVICES	A 2192	0	0	0	0	0
	ASSESSOR-SHARED EXP	A 2260	0	0	0	0	0
INTERGOVERNMENTAL CHARGES							
	HEALTH SERVICES FOR OTHER GOV	A 2280	0	0	0	0	0
	PROGRAMS FOR AGING	A 2351	0	0	0	0	0
	MISC REVENUE, OTHER GOVTS - WEEDEN	A 2389.1	2,000	0	0	2,000	2,000
	MISC REVENUE, OTHER GOVTS - YOUTH GRANT	A 2389.12	0	0	0	0	0
	HISTORICAL MARKER GRANT	A 2389.5	0	1,950	0	0	0
USE OF MONEY AND PROPERTY							
	INTEREST & EARNINGS	A 2401	29,473	37,520	20,000	20,000	20,000
	RENTAL OF PROPERTY	A 2440	9,725	6,909	6,500	7,500	7,500



**TOWN OF RANDOLPH
2025 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	ACTUAL YEAR TO DATE 7/25/2024	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
LICENSES AND PERMITS							
GAMES OF CHANCE LICENSES	A 2530	20	0	0	0	0	0
BINGO LICENSES	A 2540	0	0	0	0	0	0
DOG LICENSES	A 2544	1,140	640	1,000	1,000	1,000	1,000
LICENSES, OTHER	A 2545	151	54	0	0	0	0
BUILDING/ALTERATION PERMITS	A 2555	2,680	1,905	3,250	3,250	3,250	3,250
PERMITS/OTHER	A 2590	500	500	250	250	250	250
FINES AND FORFEITURES							
FINES & FORFEITED BAIL	A 2610	33,530	6,370	40,000	25,000	25,000	25,000
SALE OF PROPERTY/COMP FOR LOSS							
SALES OF SCRAP/EXCESS MAT.	A 2650	0	0	0	0	0	0
SALE OF FOREST PRODUCT	A 2652	750	0	0	0	0	0
SALES, OTHER	A 2655	365	360	0	0	0	0
SALE OF EQUIPMENT	A 2665	18,570	0	0	0	0	0
SELF INSURANCE RECOVERY	A 2683	4,500	0	0	4,500	4,500	4,500
MISCELLANEOUS							
REFUND OF PRIOR YEAR'S EXP	A 2701	25	0	0	0	0	0
GIFTS & DONATIONS	A 2705	0	2,033	0	0	0	0
GIFTS/DONATIONS- SUMMER PICNIC	A 2706	0	0	0	0	0	0
UNCLASSIFIED	A 2770	9	305	0	0	0	0
SALES OF REAL PROPERTY	A 2660	0	0	0	0	0	0
INSURANCE RECOVERIES	A 2680	0	0	0	0	0	0
STATE AID							
AIM - RELATED PAYMENTS	A 2750	0	0	0	0	0	0
PER CAPITA	A 3001	26,087	0	26,087	26,087	26,087	26,087
REORG AND EFFICIENCY GRANT	A 3004	194,946	0	155,200	155,200	155,200	155,200
MORTGAGE TAX	A 3005	18,331	10,282	15,000	15,000	15,000	15,000
COURT FACILITIES	A 3021	0	0	0	0	0	0
CITIZENS EMPOWERMENT	A 3089	0	0	0	0	0	0
OTHER - COURT PPE	A 3089.2	0	0	0	0	0	0
SHARED SERVICES	A 3089.3	0	0	0	0	0	0
OTHER - NYSERDA	A 3089.4	0	0	0	0	0	0
EMERGENCY DISASTER	A 3960	0	0	0	0	0	0

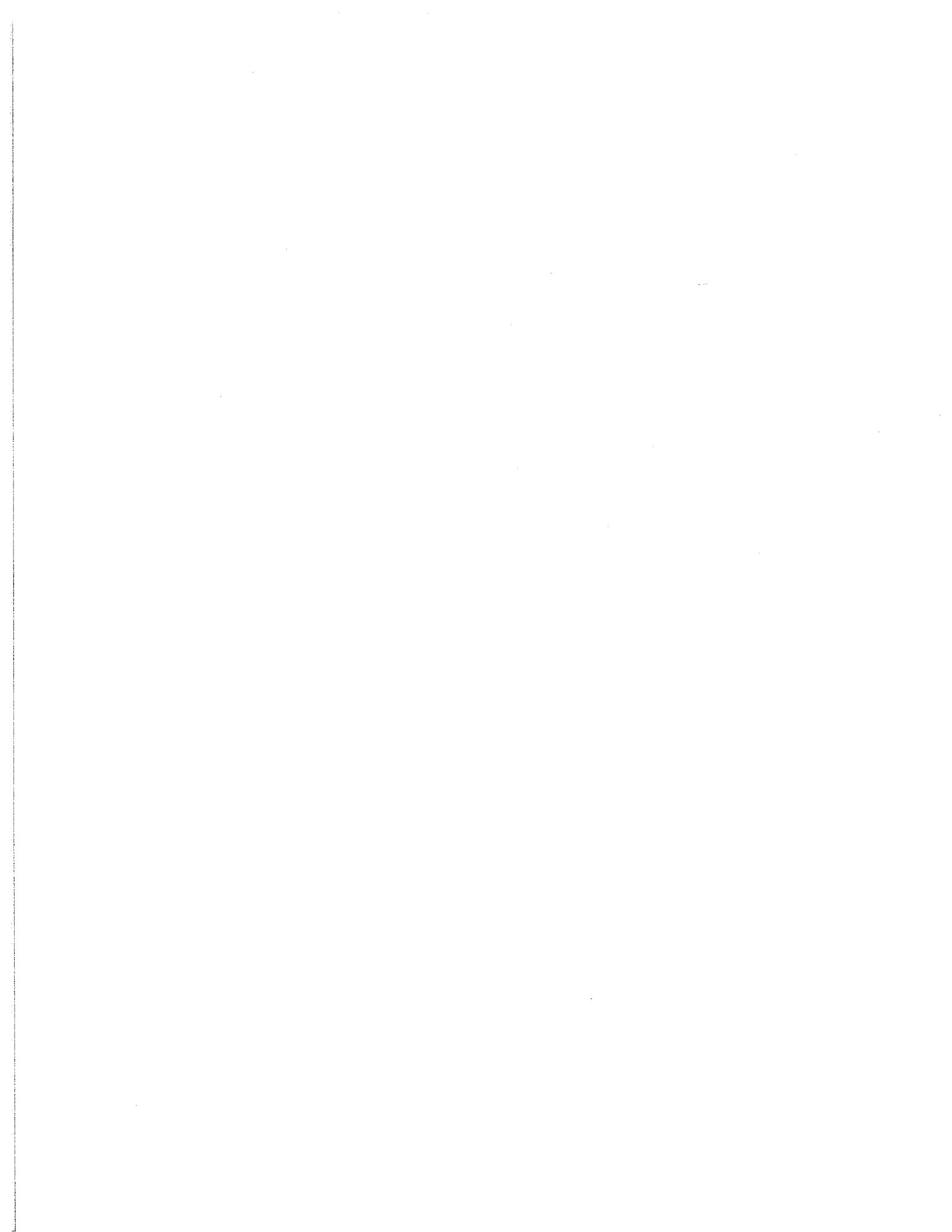


**TOWN OF RANDOLPH
2025 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	ACTUAL YEAR TO DATE 7/25/2024	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
FEDERAL AID							
	ARPA A 4089	103,980	8,008	6,813	0	0	0
	TRANSPORTATION A 4597	0	9,219	0	0	0	0
INTERFUND TRANSFERS							
	TRANSFER FROM BONDED DEBT RESERVE A 5031	0	0	50,000	0	0	0
TOTAL ESTIMATED REVENUES		<u>0</u>	<u>320,052</u>	<u>703,128</u>	<u>684,507</u>	<u>684,507</u>	<u>684,507</u>
UNEXPENDED BALANCE		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

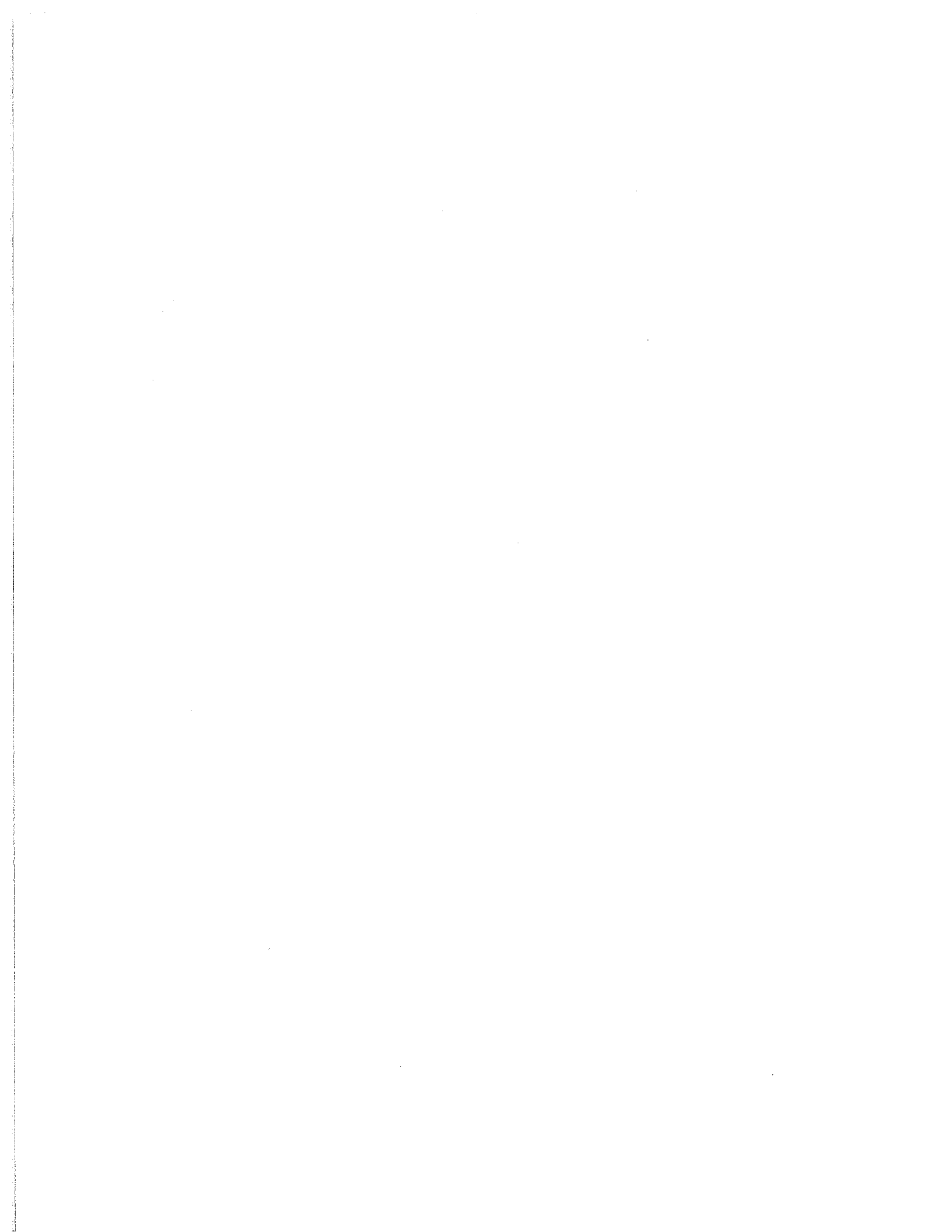
**TOWN OF RANDOLPH
2025 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	ACTUAL YEAR TO DATE 7/25/2024	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
HIGHWAY APPROPRIATIONS - TOWNWIDE							
MAINTENANCE OF STREETS							
PERSONAL SERVICES	DA 5110.1	152,749	73,511	164,045	199,665	199,665	199,665
EQUIPMENT	DA 5110.2	11,781	6,018	120,000	120,000	120,000	120,000
CONTRACTUAL EXP.	DA 5110.4	131,732	92,312	138,350	141,117	141,117	141,117
ARPA	DA 5110.49	0	0	0	0	0	0
TOTAL		296,262	171,841	422,395	460,782	460,782	460,782
PERM IMPROVE HIGHWAY							
PERSONAL SERVICES	DA 5112.1	0	0	0	0	0	0
EQUIPMENT	DA 5112.2	0	0	0	0	0	0
CONTRACTUAL EXP.	DA 5112.4	694,724	145,816	412,742	413,151	413,151	413,151
TOTAL		694,724	145,816	412,742	413,151	413,151	413,151
BRIDGES							
CONTRACTUAL EXP.	DA 5120.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
MACHINERY							
DEPUTY PERS. SERV	DA 5130.1	0	0	0	0	0	0
PERSONAL SERVICES	DA 5130.1	119,651	52,839	143,850	156,401	156,401	156,401
EQUIPMENT	DA 5130.2	201	0	66,165	66,165	66,165	66,165
CONTRACTUAL EXP.	DA 5130.4	52,878	21,868	65,000	65,000	65,000	65,000
TOTAL		172,730	74,707	275,015	287,566	287,566	287,566
MISCELLANEOUS (BRUSH&WEEDS)							
CONTRACTUAL EXP.	DA 5140.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
SNOW REMOVAL (TOWN HIGHWAYS)							
PERSONAL SERVICES	DA 5142.1	21,021	14,344	49,350	27,478	27,478	27,478
EQUIPMENT	DA 5142.2	4,425	0	30,000	30,000	30,000	30,000
CONTRACTUAL EXP.	DA 5142.4	115,464	82,748	140,000	130,000	130,000	130,000
TOTAL		140,910	97,092	219,350	187,478	187,478	187,478
TOTAL TRANSPORTATION		1,304,626	489,456	1,329,502	1,348,977	1,348,977	1,348,977



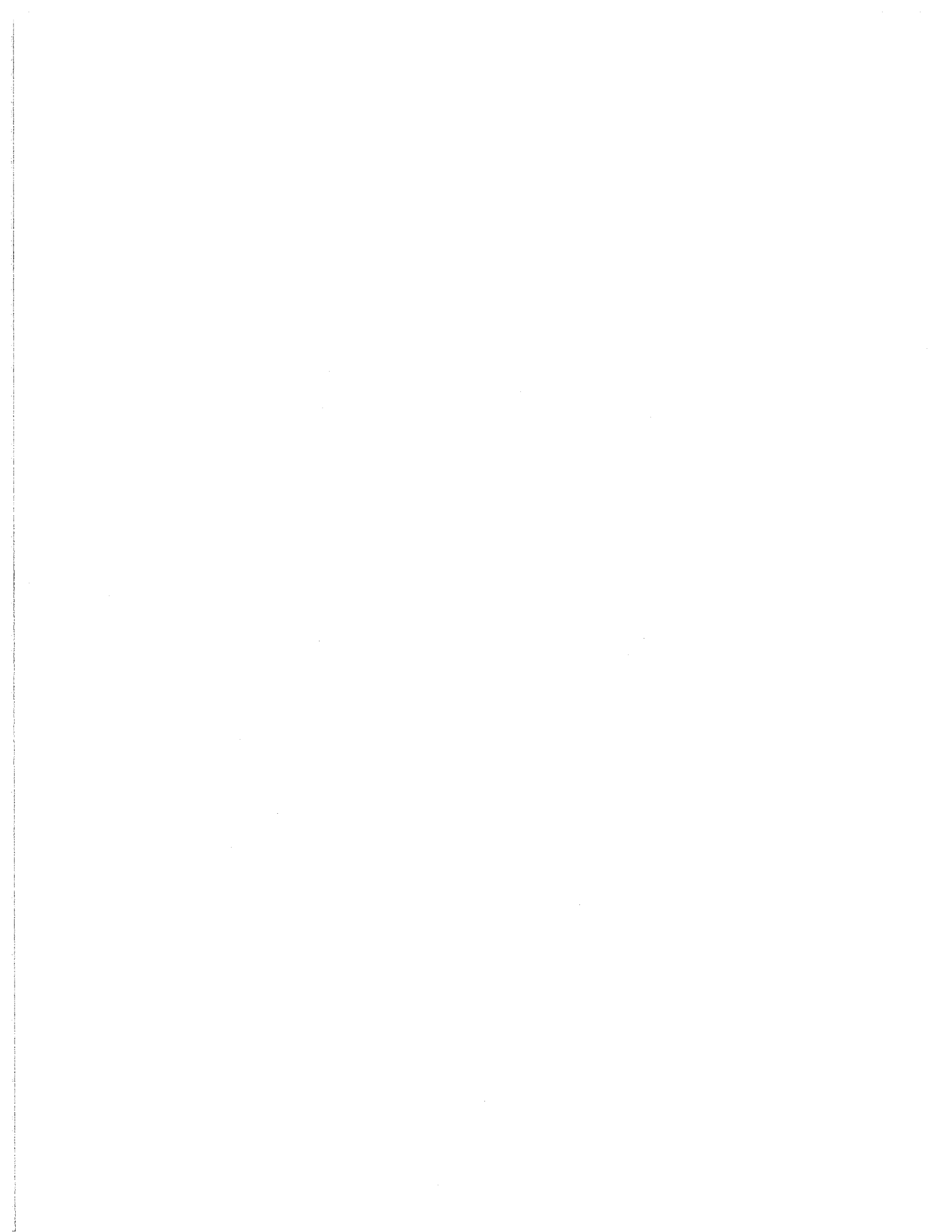
**TOWN OF RANDOLPH
2025 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	ACTUAL YEAR TO DATE 7/25/2024	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
EMPLOYEE BENEFITS							
STATE RETIREMENT	DA 9010.8	32,570	36,120	36,120	42,680	42,680	42,680
MEDICARE	DA 9020.8	0	0	0	0	0	0
SOCIAL SECURITY	DA 9030.8	23,038	10,958	28,329	31,183	31,183	31,183
WORKERS' COMP	DA 9040.8	13,107	13,387	13,387	10,523	10,523	10,523
DRUG TESTING	DA 9045.8	0	0	0	0	0	0
UNIFORMS	DA 9050.4	0	0	0	0	0	0
DISABILITY INSURANCE	DA 9055.8	169	0	200	200	200	200
HOSPITAL & MEDICAL INS	DA 9060.8	20,138	4,790	36,274	11,000	11,000	11,000
HEALTH INSURANCE BUY-OUT	DA 9060.8	6,875	4,125	11,000	11,000	11,000	11,000
OTHER EMPLOYEE BENEFITS	DA 9089.8	0	0	0	0	0	0
CLOTHING ALLOWANCE	DA 9189.8	1,985	153	2,550	4,000	4,000	4,000
TOTAL		<u>97,882</u>	<u>69,533</u>	<u>127,860</u>	<u>110,586</u>	<u>110,586</u>	<u>110,586</u>
DEBT SERVICE PRINCIPAL							
SERIAL BONDS	DA 9710.6	0	0	0	0	0	0
BOND ANTICIPATION	DA 9730.6	0	0	0	0	0	0
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
DEBT SERVICE INTEREST							
SERIAL BONDS	DA 9710.7	0	0	0	0	0	0
BOND ANTICIPATION	DA 9730.7	0	0	0	0	0	0
BANK CHARGES	DA 9780.7	0	0	0	0	0	0
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TRANSFER TO CAPITAL PROJ	DA 9950.8	0	0	0	0	0	0
TRANSFER TO CAPITAL RESV	DA 9950.9	0	0	5,000	5,000	5,000	5,000
TOTAL		<u>0</u>	<u>0</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
TOTAL APPROPRIATIONS AND OTHER USES		<u>1,402,508</u>	<u>558,989</u>	<u>1,462,362</u>	<u>1,464,563</u>	<u>1,464,563</u>	<u>1,464,563</u>



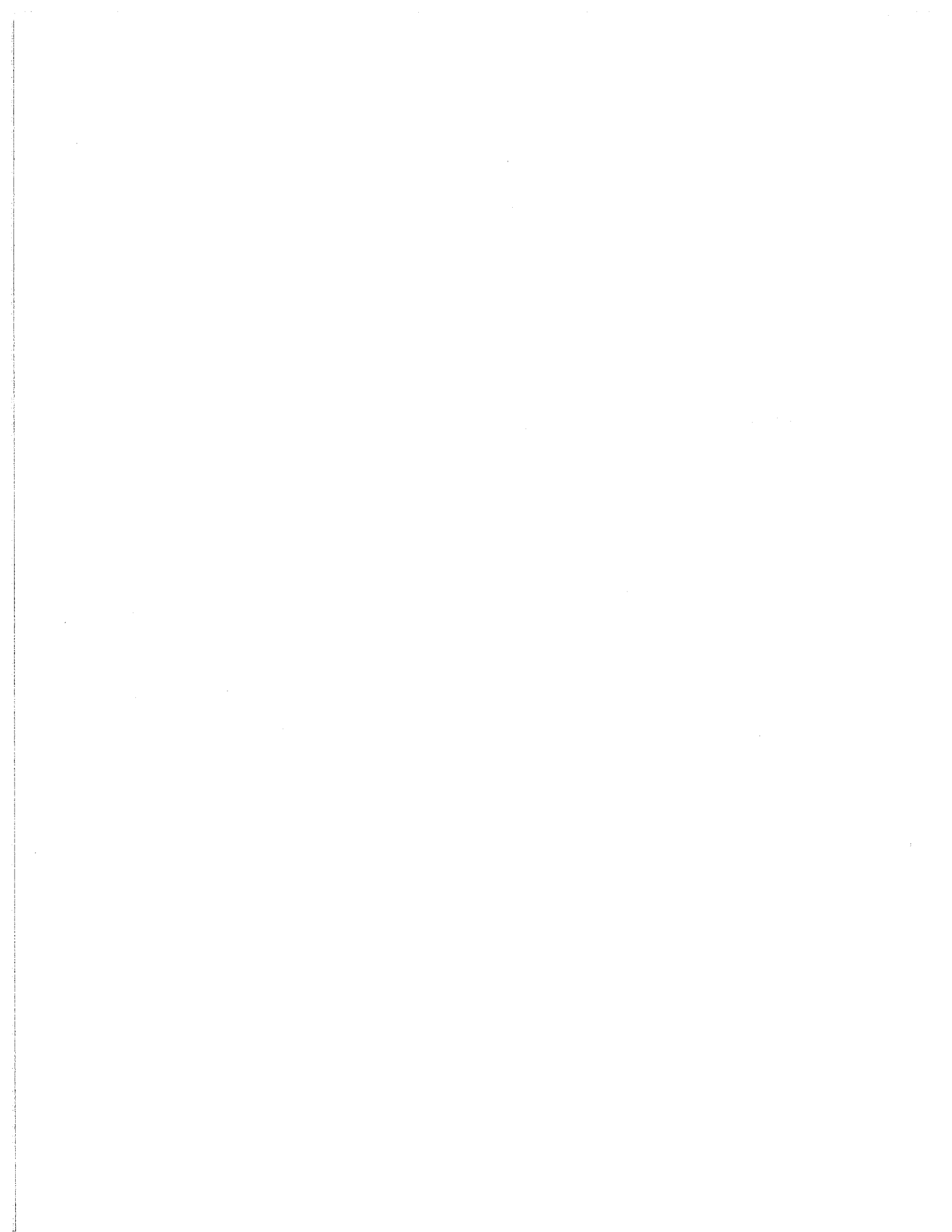
**TOWN OF RANDOLPH
2025 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	ACTUAL YEAR TO DATE 7/25/2024	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
HIGHWAY REVENUES - TOWNWIDE							
SALES TAX	DA 1120	0	0	0	0	0	0
TRANSPORTATION SERVICE	DA 2300	0	0	0	0	0	0
MISC REVENUE	DA 2389	0	0	0	0	0	0
INTEREST & EARNINGS	DA 2401	8,832	33,628	20,000	20,000	20,000	20,000
SALES OF SCRAP MATERIAL	DA 2650	1,744	0	0	0	0	0
SALES, OTHER	DA 2655	0	0	0	0	0	0
SALES OF EQUIPMENT	DA 2665	17,270	1,165	1,165	0	0	0
INSURANCE RECOVERIES	DA 2680	3,350	0	0	0	0	0
SELF INSURANCE RECOVERIES	DA 2683	0	0	0	0	0	0
REFUND - PRIOR YEAR	DA 2701	0	0	0	0	0	0
UNCLASSIFIED	DA 2770	0	0	0	0	0	0
REORG AND EFFICIENCY GRANT	DA 3004	0	0	0	0	0	0
STATE AID, OTHER AID	DA 3089	0	0	0	0	0	0
ST. AID, CONSOLIDATED HIGHWAY	DA 3501	694,724	0	412,742	413,151	413,151	413,151
EMERGENCY DISASTER	DA 3960	0	0	0	0	0	0
FEMA	DA 4960	0	0	0	0	0	0
INTERFUND REVENUE	DA 5031	0	0	0	0	0	0
TOTAL ESTIMATED REVENUES		<u>725,920</u>	<u>34,793</u>	<u>433,907</u>	<u>433,151</u>	<u>433,151</u>	<u>433,151</u>
UNEXPENDED BALANCE				<u>122,200</u>	<u>127,310</u>	<u>127,310</u>	<u>127,310</u>



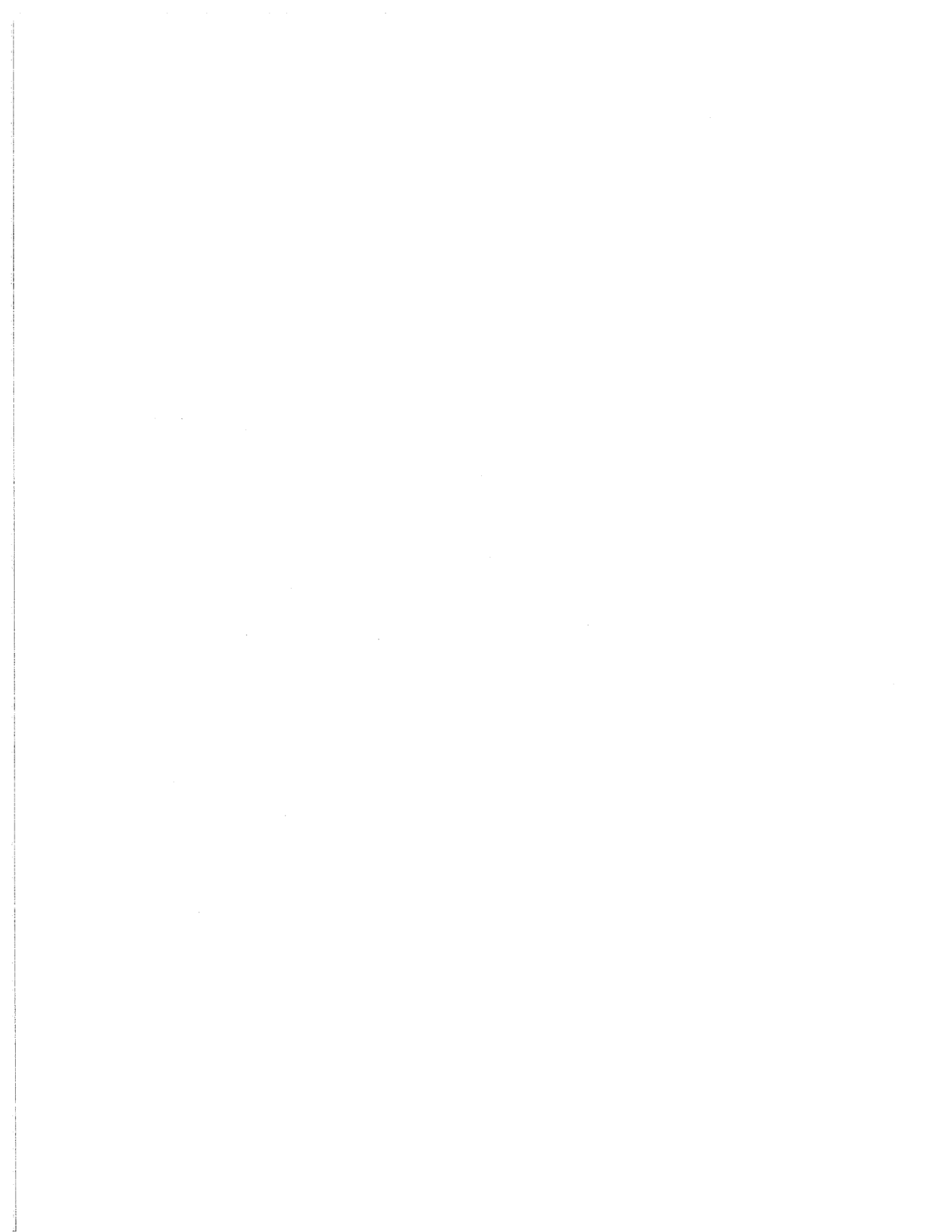
**TOWN OF RANDOLPH
2025 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	ACTUAL YEAR TO DATE 7/25/2024	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
WATER DISTRICT # 1 APPROPRIATIONS							
UNALLOCATED INSURANCE							
	CONTRACTUAL EXP. SW 1910.4	6,340	7,099	7,100	7,809	7,809	7,809
ADMINISTRATION							
	PERSONAL SERVICES SW 8310.1	9,621	6,896	12,933	14,680	14,680	14,680
	PERSONAL SERVICES - DPW SUPERVISOR SW 8310.11	0	1,077	2,000	2,060	2,060	2,060
	EQUIPMENT SW 8310.2	0	0	250	500	500	500
	CONTRACTUAL EXP. SW 8310.4	429	250	1,500	1,500	1,500	1,500
	TOTAL	10,050	8,223	16,683	18,740	18,740	18,740
ENGINEERING							
	PERSONAL SERVICES SW 8315.1	0	0	0	0	0	0
	EQUIPMENT SW 8315.2	0	0	0	0	0	0
	CONTRACTUAL EXP. SW 8315.4	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0
SOURCE OF SUPPLY AND POWER							
	PERSONAL SERVICES SW 8320.1	114,629	68,430	118,530	118,530	118,530	118,530
	EQUIPMENT SW 8320.2	13,159	58,299	37,274	40,000	40,000	40,000
	CONTRACTUAL EXP. SW 8320.4	104,811	242,141	115,301	120,000	120,000	120,000
	TOTAL	232,599	368,870	271,105	278,530	278,530	278,530
PURIFICATION							
	PERSONAL SERVICES SW 8330.1	0	0	0	0	0	0
	EQUIPMENT SW 8330.2	0	0	0	0	0	0
	CONTRACTUAL EXP. SW 8330.4	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0
TRANSMISSION & DIST							
	PERSONAL SERVICES SW 8340.1	0	0	0	0	0	0
	EQUIPMENT SW 8340.2	0	0	0	0	0	0
	CONTRACTUAL EXP. SW 8340.4	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0



**TOWN OF RANDOLPH
2025 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	ACTUAL YEAR TO DATE 7/25/2024	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
EMPLOYEE BENEFITS							
STATE RETIREMENT	SW 9010.8	11,104	13,440	13,440	14,550	14,550	14,550
MEDICARE	SW 9020.8	0	0	0	0	0	0
SOCIAL SECURITY	SW 9030.8	9,167	5,437	10,460	10,598	10,598	10,598
WORKERS COMP INS	SW 9040.8	4,469	4,981	4,982	3,587	3,587	3,587
DISABILITY INS.	SW 9055.8	56	0	100	100	100	100
HOSP. & MEDICAL INS.	SW 9060.8	17,896	9,593	18,047	12,000	12,000	12,000
OTHER BENEFITS	SW 9089.8	0	0	0	0	0	0
CLOTHING ALLOWANCE	SW 9189.8	834	0	450	300	300	300
TOTAL		<u>43,526</u>	<u>33,451</u>	<u>47,479</u>	<u>41,135</u>	<u>41,135</u>	<u>41,135</u>
DEBT SERVICE PRINCIPAL							
SERIAL BOND PRINCIPAL	SW 9710.6	78,990	53,100	53,100	53,100	53,100	53,100
SERIAL BOND PRINCIPAL - WEEDEN RD	SW 9730.6	12,722	7,599	13,109	13,509	13,509	13,509
TOTAL		<u>91,712</u>	<u>60,699</u>	<u>66,209</u>	<u>66,609</u>	<u>66,609</u>	<u>66,609</u>
INTEREST							
SERIAL BOND INTEREST	SW 9710.7	1,025	0	0	0	0	0
BOND INTEREST - WEEDEN RD	SW 9730.7	3,833	2,058	3,447	3,047	3,047	3,047
TOTAL		<u>4,858</u>	<u>2,058</u>	<u>3,447</u>	<u>3,047</u>	<u>3,047</u>	<u>3,047</u>
BUDGET NOTES							
BUDGET NOTES - PRINCIPAL	SW 9750.1	0	0	0	0	0	0
BUDGET NOTES - INTEREST	SW 9750.2	0	0	0	0	0	0
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
INTERFUND TRANSFERS							
TRANSFER TO OTHER FUNDS	SW 9901.9	19,590	0	0	0	0	0
TRANSFER TO RESERVES	SW 9950.9	0	0	5,000	5,000	5,000	5,000
TOTAL		<u>19,590</u>	<u>0</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
TOTAL APPROPRIATIONS AND OTHER USES		<u>408,675</u>	<u>480,400</u>	<u>417,023</u>	<u>420,870</u>	<u>420,870</u>	<u>420,870</u>



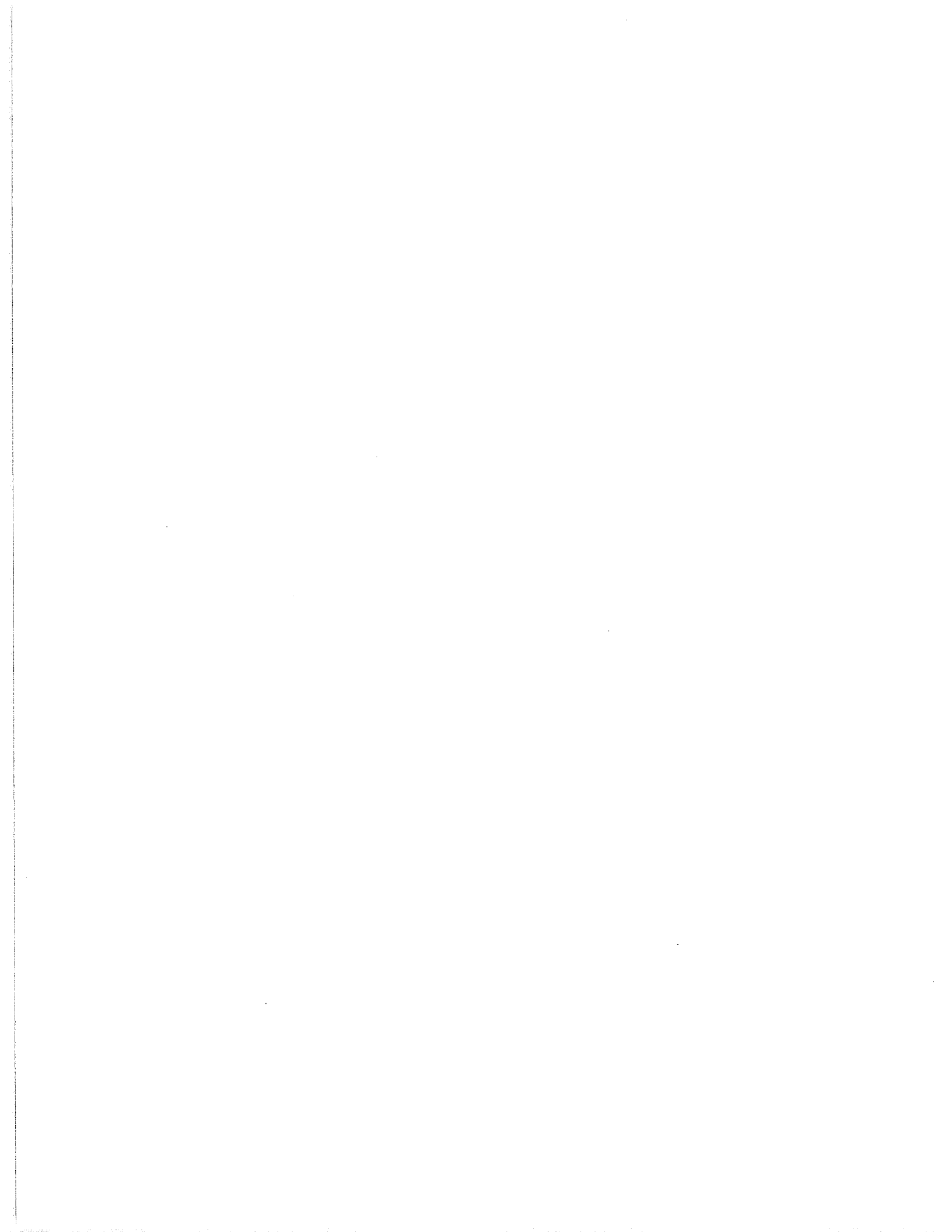
**TOWN OF RANDOLPH
2025 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	ACTUAL YEAR TO DATE 7/25/2024	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
WATER DISTRICT # 1 ESTIMATED REVENUES							
INTEREST/PENALTIES	SW 2128	13,287	4,024	10,000	10,000	10,000	10,000
METERED SALES	SW 2140	345,151	177,760	347,865	347,865	347,865	347,865
UNMETERED SALES	SW 2142	1,665	0	0	0	0	0
WATER CONNECTIONS	SW 2144	0	0	0	0	0	0
INTEREST & EARNINGS	SW 2401	5,596	6,783	1,000	4,000	4,000	4,000
SALE OF SCRAP MATERIALS	SW 2650	280	0	0	0	0	0
SALES OTHER	SW 2655	5,877	0	0	0	0	0
SALES OF FORESTRY PRODUCTS	SW 2652	0	0	0	0	0	0
SALES OF EQUIPMENT	SW 2665	0	0	0	0	0	0
INSURANCE RECOVERIES	SW 2680	0	12,575	12,575	0	0	0
REIMBURSEMENT FOR PRIOR YEAR EXP	SW 2701	0	0	0	0	0	0
OTHER UNCLASSIFIED REVENUES	SW 2770	0	0	0	0	0	0
STATE AID - WATER CAPITAL	SW 3991	0	0	0	0	0	0
TOTAL		<u>371,856</u>	<u>201,142</u>	<u>371,440</u>	<u>361,865</u>	<u>361,865</u>	<u>361,865</u>
TRANSFER FROM RESERVE	SW 5031		0	20,000	0	0	0
UNEXPENDED BALANCE				<u>45,583</u>	<u>59,005</u>	<u>59,005</u>	<u>59,005</u>



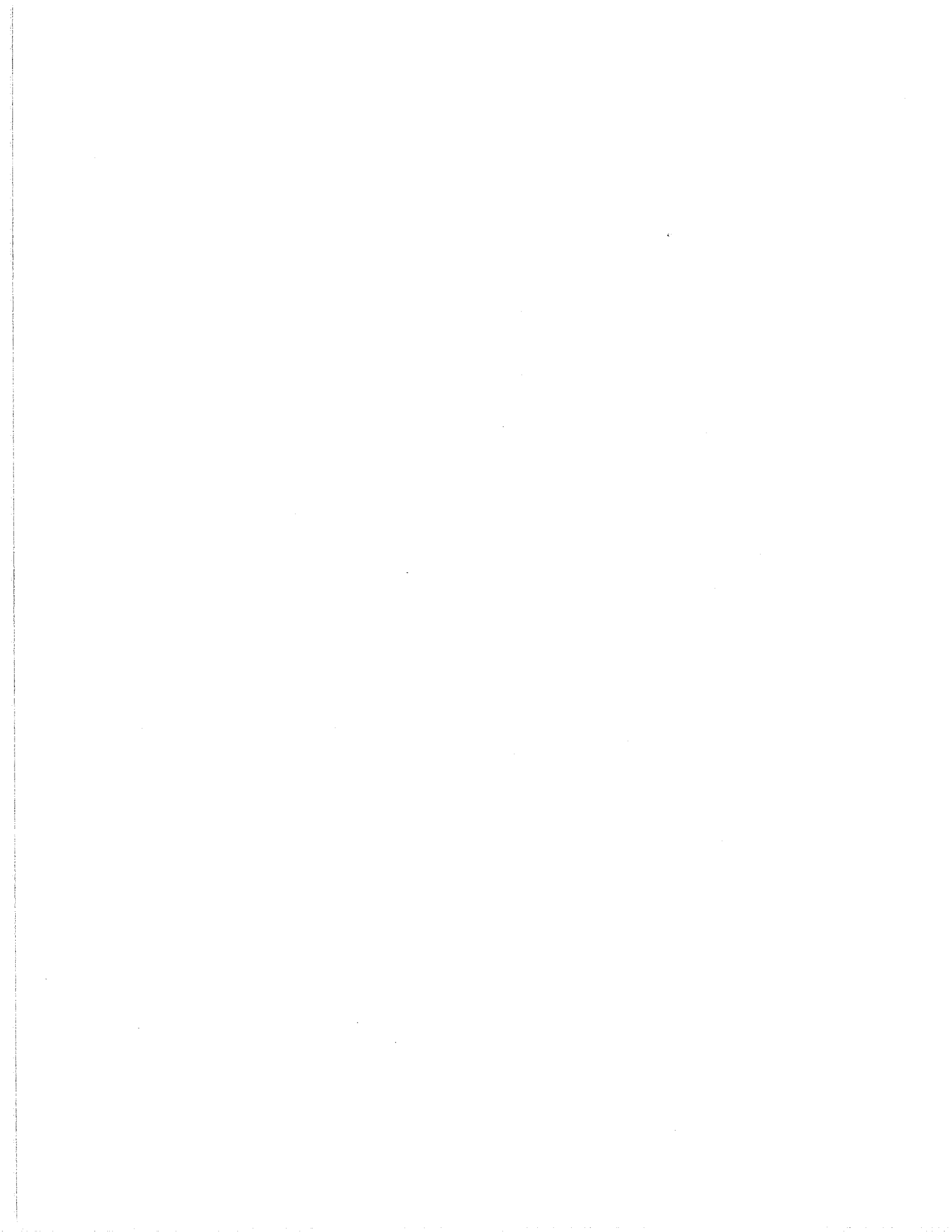
**TOWN OF RANDOLPH
2025 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	ACTUAL YEAR TO DATE 7/25/2024	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
TOWN OF RANDOLPH SEWER DISTRICT							
ADMINISTRATION							
PERSONAL SERVICES SS	8110.1	8,450	5,139	7,600	9,073	9,073	9,073
EQUIPMENT SS	8110.2	0	0	250	500	500	500
CONTRACTUAL EXP. SS	8110.4	0	6	1,000	1,000	1,000	1,000
TOTAL		<u>8,450</u>	<u>5,145</u>	<u>8,850</u>	<u>10,573</u>	<u>10,573</u>	<u>10,573</u>
UNALLOCATED INSURANCE							
CONTRACTUAL EXP. SS	1910.4	6,340	7,099	7,100	7,809	7,809	7,809
TOTAL		<u>6,340</u>	<u>7,099</u>	<u>7,100</u>	<u>7,809</u>	<u>7,809</u>	<u>7,809</u>
SANITARY SEWERS							
PERSONAL SERVICES SS	8120.1	27,205	14,303	36,715	35,302	35,302	35,302
EQUIPMENT SS	8120.2	0	0	14,000	14,000	14,000	14,000
CONTRACTUAL SS	8120.4	49,731	14,867	52,000	52,000	52,000	52,000
TOTAL		<u>76,936</u>	<u>29,170</u>	<u>102,715</u>	<u>101,302</u>	<u>101,302</u>	<u>101,302</u>
SEWER TREATMENT DISP.							
PERSONAL SERVICES SS	8130.1	0	0	0	0	0	0
EQUIPMENT SS	8130.2	0	0	0	0	0	0
CONTRACTUAL SS	8130.4	0	0	0	0	0	0
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
EMPLOYEE BENEFITS							
STATE RETIREMENT SS	9010.8	3,701	4,200	4,200	4,850	4,850	4,850
MEDICARE SS	9020.8	0	0	0	0	0	0
SOCIAL SECURITY SS	9030.8	2,787	1,428	3,181	3,855	3,855	3,855
WORKERS COMP INS SS	9040.8	1,490	1,556	1,557	1,196	1,196	1,196
DISABILITY INS. SS	9055.8	28	0	50	50	50	50
HOSP. & MEDICAL INS. SS	9060.8	5,804	4,385	8,000	2,750	2,750	2,750
OTHER BENEFITS SS	9089.8	0	0	0	0	0	0
CLOTHING ALLOWANCE SS	9189.8	0	90	300	300	300	300
TOTAL		<u>13,810</u>	<u>11,659</u>	<u>17,288</u>	<u>13,001</u>	<u>13,001</u>	<u>13,001</u>



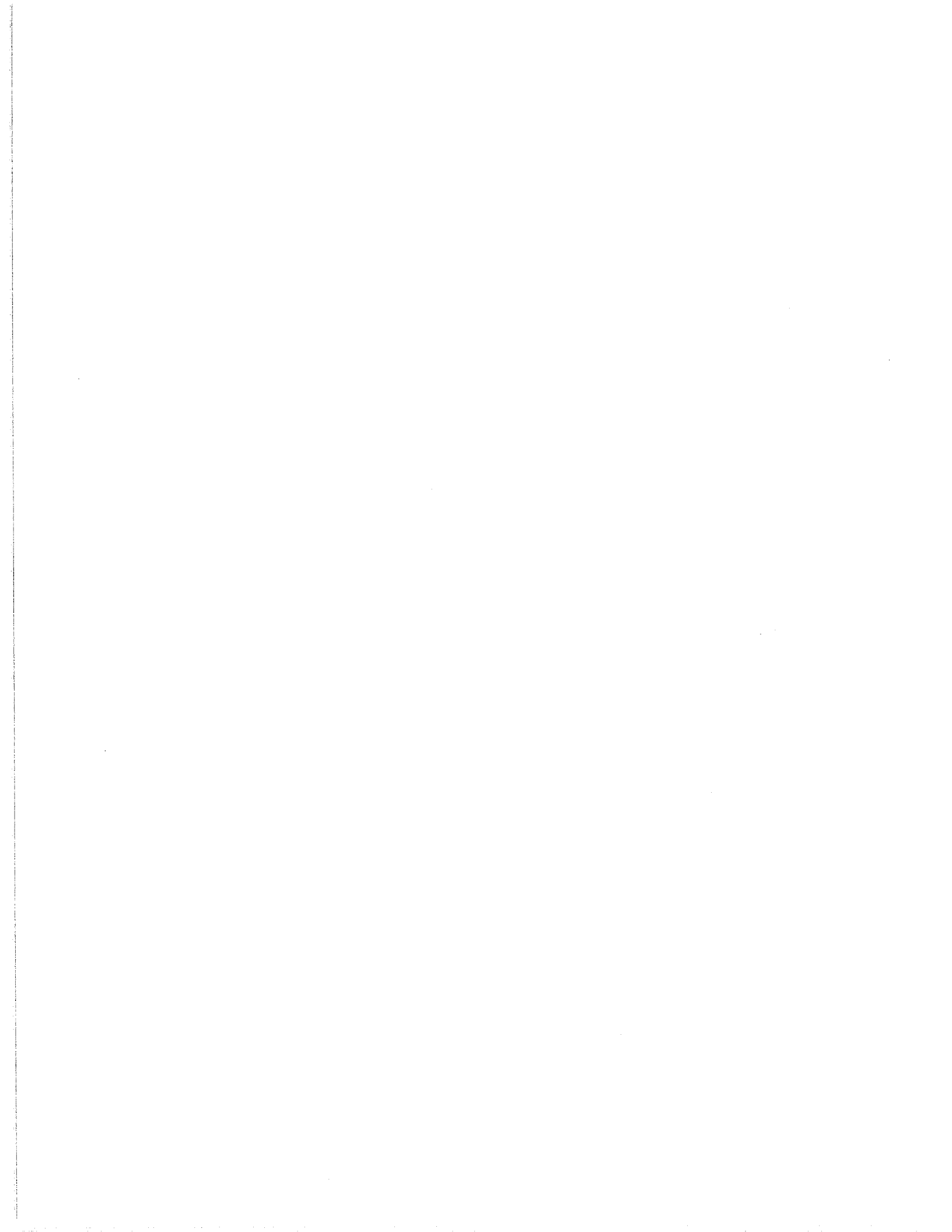
**TOWN OF RANDOLPH
2025 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	ACTUAL YEAR TO DATE 7/25/2024	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
DEBT SERVICE PRINCIPAL							
SERIAL BOND	SS 9710.6	40,019	40,525	40,525	41,032	41,032	41,032
TOTAL		<u>40,019</u>	<u>40,525</u>	<u>40,525</u>	<u>41,032</u>	<u>41,032</u>	<u>41,032</u>
INTEREST							
SERIAL BOND INTEREST	SS 9710.7	0	0	0	0	0	0
INTEREST - GENERAL FUND	SS 9710.9	0	0	0	1,583	1,583	1,583
WWTP INTEREST - EFC	SS 9710.8	0	0	0	1,307	6,307	6,307
BAN INTREST	SS 9730.7	0	0	0	6,922	6,922	6,922
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>9,812</u>	<u>14,812</u>	<u>14,812</u>
INTERFUND TRANSFERS							
TRANSFER TO RESERVES	SS 9950.9	0	0	0	0	0	0
TRANSFER TO CAPITAL PROJ	SS 9950.9	0	0	5,000	5,000	5,000	5,000
TOTAL		<u>0</u>	<u>0</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
TOTAL APPROPRIATIONS AND OTHER USES		<u>145,555</u>	<u>93,598</u>	<u>181,478</u>	<u>188,529</u>	<u>193,529</u>	<u>193,529</u>
SEWER DISTRICT ESTIMATED REVENUES							
SEWER RENTS	SS 2120	161,232	79,987	165,621	170,000	170,000	170,000
PENALTIES ON SEWER RENTS	SS 2128	3,600	1,325	2,500	2,500	2,500	2,500
SEWER SERVICE CHARGE	SS 2144	0	0	0	0	0	0
INTEREST & PENALTIES	SS 2148	0	0	0	0	0	0
INTEREST & EARNINGS	SS 2401	871	712	0	500	500	500
SALES OF SCRAP MATERIALS	SS 2650	70	0	0	0	0	0
INSURANCE RECOVERIES	SS 2680	0	0	0	0	0	0
UNCLASSIFIED	SS 2770	0	0	0	0	0	0
TOTAL		<u>165,773</u>	<u>82,024</u>	<u>168,121</u>	<u>173,000</u>	<u>173,000</u>	<u>173,000</u>
UNEXPENDED BALANCE				<u>13,357</u>	<u>15,529</u>	<u>20,529</u>	<u>20,529</u>



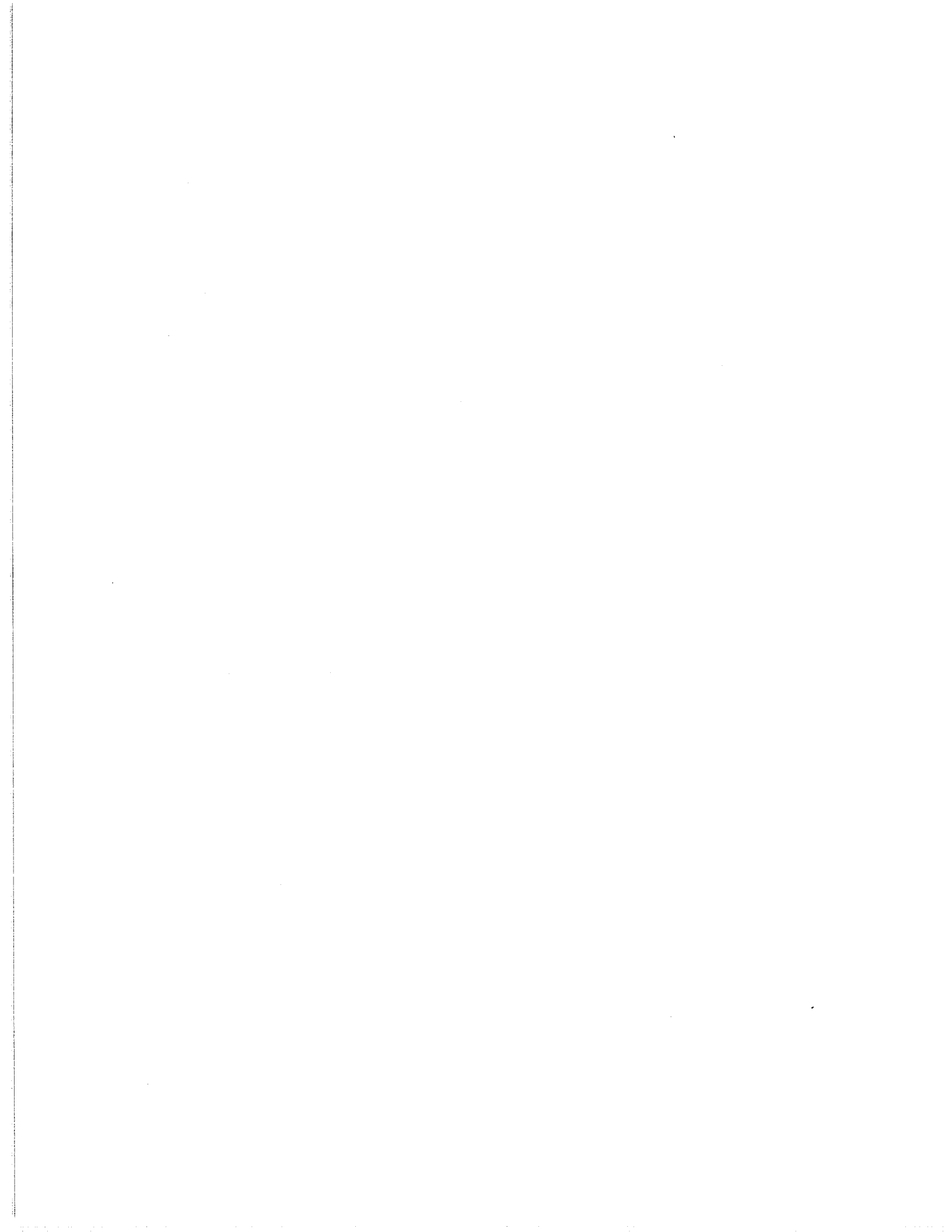
**TOWN OF RANDOLPH
2025 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	ACTUAL YEAR TO DATE 7/25/2024	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
SNOW REMOVAL DISTRICT APPROPRIATIONS							
ADMINISTRATION							
	PERSONAL SERVICES SM 1710.1	0	0	0	0	0	0
	EQUIPMENT SM 1710.2	0	0	0	0	0	0
	CONTRACTUAL EXP. SM 1710.4	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0
SNOW REMOVAL							
	PERSONAL SERVICES SM 5142.1	1,325	332	3,750	3,750	3,750	3,750
	EQUIPMENT SM 5142.2	0	0	0	0	0	0
	CONTRACTUAL EXP. SM 5142.4	333	167	2,500	2,500	2,500	2,500
	TOTAL	1,658	499	6,250	6,250	6,250	6,250
EMPLOYEE BENEFITS							
	STATE RETIREMENT SM 9010.8	0	0	0	0	0	0
	SOCIAL SECURITY SM 9030.8	101	25	287	287	287	287
	WORKERS COMP INS SM 9040.8	0	0	0	0	0	0
	TOTAL	101	25	287	287	287	287
TOTAL APPROPRIATIONS AND OTHER USES		1,759	524	6,537	6,537	6,537	6,537
SNOW REMOVAL DISTRICT ESTIMATED REVENUES							
	OTHER SERVICES, OTHER GOVT'S SM 2389	0	302	0	0	0	0
	INTEREST & EARNINGS SM 2401	6	3	0	0	0	0
	TRANSPORTATION SERVICES SM 2300	0	0	0	0	0	0
	SALE OF SCRAP MATERIAL SM 2650	689	0	0	0	0	0
	REFUND OF PRIOR YR EXPENSE SM 2701	0	0	0	0	0	0
	TOTAL	695	305	0	0	0	0
UNEXPENDED BALANCE				2,500	2,500	2,500	2,500



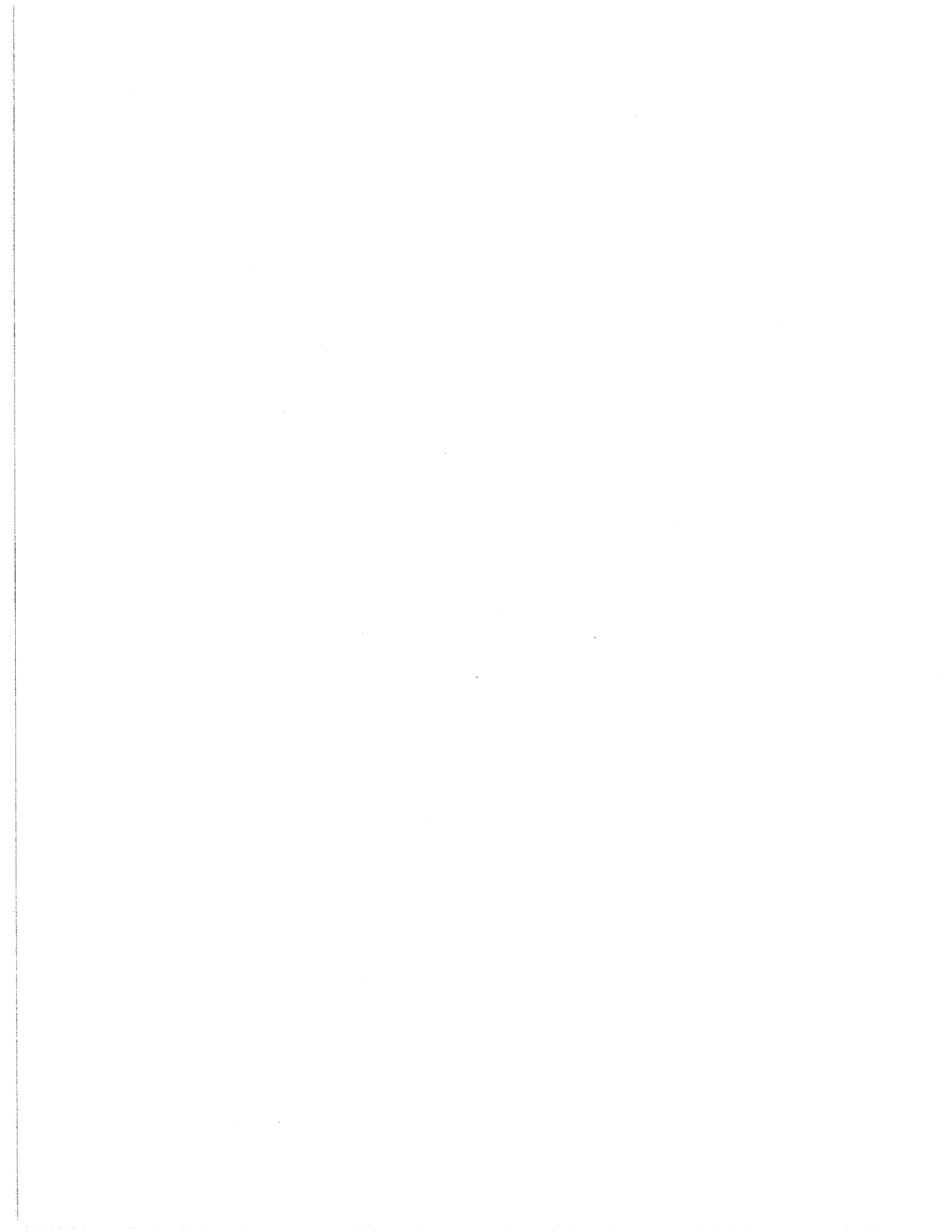
**TOWN OF RANDOLPH
2025 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	ACTUAL YEAR TO DATE 7/25/2024	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
REFUSE & GARBAGE DISTRICT APPROPRIATIONS							
ADMINISTRATION							
	PERSONAL SERVICES SR 1710.1	0	0	0	0	0	0
	TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
REFUSE & GARBAGE							
	PERSONAL SERVICES SR 8160.1	0	0	0	0	0	0
	EQUIPMENT SR 8160.2	0	0	0	0	0	0
	CONTRACTUAL EXP. SR 8160.4	0	0	0	0	0	0
	TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
LEAF PICK-UP							
	PERSONAL SERVICES SR 8989.1	6,597	19	5,500	6,500	6,500	6,500
	EQUIPMENT SR 8989.2	0	0	0	0	0	0
	CONTRACTUAL EXP. SR 8989.4	800	68	800	800	800	800
	TOTAL	<u>7,397</u>	<u>87</u>	<u>6,300</u>	<u>7,300</u>	<u>7,300</u>	<u>7,300</u>
EMPLOYEE BENEFITS							
	STATE RETIREMENT SR 9010.8	740	840	840	970	970	970
	SOCIAL SECURITY SR 9030.8	505	1	417	497	497	497
	WORKERS COMP INS SR 9040.8	298	311	312	239	239	239
	TOTAL	<u>1,543</u>	<u>1,152</u>	<u>1,569</u>	<u>1,706</u>	<u>1,706</u>	<u>1,706</u>
TOTAL APPROPRIATIONS AND OTHER USES		<u>8,940</u>	<u>1,239</u>	<u>7,869</u>	<u>9,006</u>	<u>9,006</u>	<u>9,006</u>
REFUSE & GARBAGE DISTRICT ESTIMATED REVENUES							
	REFUSE & GARBAGE CHARGES SR 2130	0	0	0	0	0	0
	OTHER SERVICES, OTHER GOVT'S SR 2389	0	588	0	0	0	0
	INTEREST & EARNINGS SR 2401	13	6	0	0	0	0
	SALES, OTHER SR 2655	0	0	0	0	0	0
	TOTAL	<u>13</u>	<u>594</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
UNEXPENDED BALANCE				<u>0</u>			



**TOWN OF RANDOLPH
2025 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	ACTUAL YEAR TO DATE 7/25/2024	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
FIRE PROTECTION DISTRICT							
APPROPRIATIONS							
FIRE CONTRACTS	SF 3410.4	157,708	158,855	158,855	162,032	162,428	162,428
FIRE CONTRACTS	SF 3410.4A	0	0	0	0	0	0
TOTAL		<u>157,708</u>	<u>158,855</u>	<u>158,855</u>	<u>162,032</u>	<u>162,428</u>	<u>162,428</u>
UNEXPENDED BALANCE							
STREET LIGHTING DISTRICT APPROPRIATIONS							
STREET LIGHTING							
PERSONAL SERVICE	SL 5182.1	152	0	0	0	0	0
EQUIPMENT	SL 5182.2	0	0	0	0	0	0
CONTRACTUAL EXP.	SL 5182.4	18,067	12,946	19,500	19,500	19,500	19,500
TOTAL		<u>18,219</u>	<u>12,946</u>	<u>19,500</u>	<u>19,500</u>	<u>19,500</u>	<u>19,500</u>
EMPLOYEE BENEFITS							
STATE RETIREMENT	SL 9010.8	0	0	0	0	0	0
MEDICARE	SL 9020.8	0	0	0	0	0	0
SOCIAL SECURITY	SL 9030.8	12	0	0	0	0	0
WORKERS COMP	SL 9040.8	0	0	0	0	0	0
HOSPITAL & MEDICAL	SL 9060.8	0	0	0	0	0	0
TOTAL		<u>12</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL EXPENDITURES		<u>18,231</u>	<u>12,946</u>	<u>19,500</u>	<u>19,500</u>	<u>19,500</u>	<u>19,500</u>
STREET LIGHTING DISTRICT REVENUES							
INTEREST & EARNINGS	SL 2401	13	5	0	0	0	0
TOTAL REVENUES		<u>13</u>	<u>5</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
UNEXPENDED BALANCE				<u>2,500</u>	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>



**TOWN OF RANDOLPH
2025 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	ACTUAL YEAR TO DATE 7/25/2024	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
CAPITAL PROJECTS FUND							
APPROPRIATIONS							
GARAGE EQUIP & CAPITAL OUTLAY H	1640.2	0	0	0	0	0	0
TAP PROJECT H	5197.2	0	0	0	0	0	0
OTHER TRANS - CAP OUTLAY H	5997.2	1,204,104	110	984,899	0	0	0
SEWER EQUIP & CAPITAL OUTLAY H	8197.2	23,114	0	0	0	0	0
WATER EQUIP & CAPITAL OUTLAY H	8397.2	19,590	183,719	0	0	0	0
TOTAL		<u>1,246,808</u>	<u>183,829</u>	<u>984,899</u>	<u>0</u>	<u>0</u>	<u>0</u>
CAPITAL PROJECTS FUND							
REVENUES							
GIFTS & DONATIONS H	2705	0	0	0	0	0	0
INTEREST & EARNINGS H	2401	4	1	0	0	0	0
STATE AID - MATCHING FUNDS GRANT H	3089	0	0	0	0	0	0
STATE AID - OTHER TRANSPORTATION H	3589	130,000	0	0	0	0	0
STATE AID - SEWER TREATMENT PROJECT H	3901	15,000	0	0	0	0	0
TRANSFERS H	5031	19,590	0	0	0	0	0
BOND ANTICIPATION NOTE REDEE H	5731	0	0	0	0	0	0
FEDERAL AID TRANSPORTATION H	4597	847,329	184,321	984,899	0	0	0
FEDERAL AID SEWER H	4990	13,884	0	0	0	0	0
OTHER DEBT H	5789	0	0	0	0	0	0
TOTAL		<u>1,025,807</u>	<u>184,322</u>	<u>984,899</u>	<u>0</u>	<u>0</u>	<u>0</u>
UNEXPENDED BALANCE							



**TOWN OF RANDOLPH
2025 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	ACTUAL YEAR TO DATE 7/25/2024	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
----------	------	--------------------------------	---	--	---	-------------------------------	-----------------

SCHEDULE OF SALARIES OF ELECTED OFFICERS

(ARTICLE 8 OF THE TOWN LAW)

OFFICER	SALARY
DALE SENN	4,626
JOHN HALE	1,330
TIMOTHY BEACH	1,330
ROBERT LEARN	1,330
LORI NAGLE	1,330
CODY UHL	61,583
JEFF GREELEY	21,699
GRETCHEN HIND	50,431



Public Hearing Sign-in SHEET

A public hearing on Wednesday, November 6, 2024 at 7:30 PM at the Town Hall, 72 Main Street, Randolph, NY 14772 for the purpose of hearing public comments on the Town of Randolph's proposed 2025 Town of Randolph Special District and Town Budgets and Local Law 4-2024.

NO.	Name	Column1	Column2
01	<i>Debra M. Riddell</i>		
02			
03			
04			
05			
06			
07			
08			
09			
10			

