

## Iowa River Valley Early Childhood Area FY'23 School Ready Funds

CONTRACTOR / PROVIDER	Serving: Hardin, Marshall or Both	FY'22 Grant Award [1]	FY'23 Request for Funds	Total Funds Available	FY'23 Fiscal Oversight Committee Recommendation
<b>Administration</b>					
<b>State Allocation</b>				<b>\$22,737.00</b>	<b>\$22,737.00</b>
<b>Estimated Carry Forward</b>				\$3,200.00	\$3,200.00
<b>Total Funds Available</b>				<b>\$25,937.00</b>	<b>\$25,937.00</b>
Board Expenses					\$6,667.98
Benefits ECI Director					\$10,501.76
Employer of Record (CIJDC)					\$1,393.37
Insurance					\$1,453.87
Audit					\$969.25
Association Dues					\$475.12
Communications Stipend					\$950.24
Fiscal Agent					\$3,525.40
<b>Subtotal</b>					<b>\$25,937.00</b>
<b>Services to Children age 0-5 in Hardin and Marshall County</b>					
<b>State Allocation</b>				<b>\$384,648.00</b>	<b>\$384,648.00</b>
<b>Carry Forward</b>				\$59,517.15	\$59,517.15
<b>Estimated Interest</b>				\$10.30	\$10.30
<b>Total Funds Available</b>				<b>\$444,175.45</b>	<b>\$444,175.45</b>
Building Healthy Families (CAPS)	Marshall County	\$197,000.00	\$201,800.00	\$0.00	\$201,800.00
Green Belt Home Care - Family Health	Hardin County	\$35,000.00	\$35,000.00	\$7,700.00	\$35,000.00
MICA Early Head Start	Hardin County	\$73,106.00	\$75,132.00	\$0.00	\$75,132.00
Good Shepherd Preschool	Hardin County	\$6,804.00	\$7,047.00	\$414.90	\$7,047.00
Pineview Elementary - IFCSD	Hardin County	\$6,700.00	\$6,700.00	\$5,000.00	\$6,700.00
Hubbard-Radcliffe Preschool	Hardin County	\$2,016.00	\$2,268.00	\$882.00	\$2,268.00
Cougar's Den Preschool	Hardin County	\$4,536.00	\$4,536.00	\$2,457.00	\$4,536.00
West Marshall Trojan Tots Preschool	Marshall County	\$8,748.00	\$9,450.00	\$866.34	\$9,450.00
Sonshine Preschool Tuifion	Marshall County	\$15,696.00	\$14,472.00	\$6,472.00	\$14,472.00

East Marshall Transportation	Marshall County	\$6,759.63	\$7,500.00	\$2,500.00	\$7,500.00
Pineview Transportation	Hardin County	\$9,700.00	\$9,700.00	\$0.00	\$9,700.00
GMG Transportation	Marshall County	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
MICA Head Start Wrap Around	Hardin County	\$20,645.76	\$22,405.38	\$0.00	\$22,405.38
MICA Child Care Nurse Consultant (July-September)	Both	\$11,100.00	\$2,312.50	\$1,000.00	\$2,312.50
MICA Child Care Nurse Consultant - Marshall (October-Ju	Both		\$6,937.50		\$6,937.50
Marshalltown Library	Marshall County	\$5,256.00	\$6,700.00	\$1,950.00	\$6,700.00
Mental Health Support (Menu)	Both	\$0.00			
West Marshall Transportation (No app, interest only)	Marshall County	\$0.00			
I-Smile Dental (no app, interest only)	Hardin County	\$0.00			
Community Collaboration (Director Salary Remainder)		\$6,093.99	\$7,957.00		\$7,957.00
<b>Unallocated</b>				\$30,274.91	\$23,258.07
<b>Subtotal</b>		<b>\$410,161.38</b>	<b>\$420,917.38</b>		<b>\$444,175.45</b>
<b>Quality Improvement</b>					
<b>State Allocation/Total Funds Available</b>				<b>\$50,696.00</b>	<b>\$50,696.00</b>
<b>ECI Director</b>		\$50,851.00	\$50,696.00		\$50,696.00
<b>Subtotal</b>		<b>\$50,851.00</b>	<b>\$50,696.00</b>		<b>\$50,696.00</b>
				<b>\$458,081.00</b>	<b>\$520,808.45</b>
<b>Iowa River Valley Early Childhood Area FY'23 Early Childhood Funds</b>					
<b>CONTRACTOR / PROVIDER</b>	<b>Serving: Hardin, Marshall or Both</b>	<b>FY'22 Grant Award [2]</b>	<b>FY'23 Request for Funds</b>	<b>Total Funds Available</b>	<b>FY'23 Committee Chair Recommendation to IRVECA Board</b>
<b>Administration</b>					
<b>State Allocation</b>				<b>\$6,020.00</b>	<b>\$6,020.00</b>
<b>Carry Forward</b>				\$1,300.00	\$1,300.00
<b>Total Funds Available</b>				<b>\$7,320.00</b>	<b>\$7,320.00</b>
Board Expenses					\$2,255.42
Audit Cost					\$254.75

Benefits ECI Director					\$2,760.24
Employer of Record (CIJDC)					\$366.23
Insurance					\$382.13
Association Dues					\$124.88
Communications Stipend					\$249.76
Fiscal Agent					\$926.60
<b>Subtotal</b>					<b>\$7,320.00</b>
<b>Early Childhood Support Services to Children Prenatal - Age 5</b>					
<b>State Allocation</b>				<b>\$114,380.00</b>	\$114,380.00
<b>Carry Forward</b>				\$4,378.89	\$4,378.89
<b>Estimated Interest</b>				\$2.73	\$2.73
<b>Total Funds Available</b>				<b>\$118,761.62</b>	<b>\$118,761.62</b>
Child Care Resource and Referral - Training	Both	\$3,150.00	\$1,575.00	\$0.00	\$1,575.00
Child Care Resource and Referral - Incentives	Both	\$11,025.00	\$11,025.00	\$0.00	\$11,025.00
Child Care Resource and Referral - Consultation	Both	\$44,605.00	\$48,075.00	\$0.00	\$48,075.00
MICA Child Care Nurse Consultant (July-September)	Both	\$25,900.00	\$6,937.50	\$1,000.00	\$6,937.50
MICA Child Care Nurse Consultant - Marshall (October-June)			\$20,812.50		\$20,812.50
MICA Head Start Wrap Around	Marshall	\$30,486.24	\$30,336.62	\$0.00	\$30,336.62
<b>Unallocated</b>				\$3,378.89	\$0.00
<b>Subtotal</b>		<b>\$115,166.24</b>	<b>\$118,761.62</b>		<b>\$118,761.62</b>
				<b>\$126,081.62</b>	<b>\$126,081.62</b>
				<b>Remaining Funds</b>	<b>\$0.00</b>
Total MICA Head Start Request \$52742					
Total MICA CCNC Request \$37,000					
Yellow Box = Projected Carry Forward from Program					
Pink Box = Program split between SR & EC Funds					

[1] Carrie:  
BE SURE TO CHECK THIS!

[2] Carrie:  
BE SURE TO CHECK THIS!