Public Hearing Special Town Council Meeting Civic Center 303 Ridge St. St. George, SC 29477

March 26, 2018 5:30 pm

Town Of St. George General Fund

17/18 Fiscal Budget

\$ 1,467,450.00

Expenditures

Revenue

\$ 1,467,450.00

Town of St. George Water Depart. Enterprise Fund

17/18 Fiscal Budget

Revenue

\$ 604,180.00

Expenditures

\$ 604,180.00

Town Of St. George General Fund

18/19 Fiscal Budget

Revenue

\$ 1,520,450.00

Expenditures \$ 1,520,450.00

Town of St. George Water Depart. Enterprise Fund 18/19 Fiscal Budget

Revenue

\$ 670,550.00

Expenditures

\$ 670,550.00

Proposed Estimate

Percent Change:

3.61%

Proposed Estimate

Percent Change:

10.98%

Millage Rate for 17/18: 92.3 Millage Rate 18/19: 92.3

Proposed Water Rate 18-19

Usage	In Town Residential	Out of Town Res.	In Town Comm.	Out of Town Comm.
First 2000 Gal	\$13.16	\$26.33	\$31.67	\$69.65
Each 1000 Gal over 2000	\$3.68	\$7.36	\$3.68	\$7.36
LDSCP per 1000	\$3.50	\$6.34	\$3.50	\$6.34

18-19

garbage residential

19.35

garbage commercial

19.35

trash

12.10